

ESTIMATE SUMMARY

CONTID: C20310

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20310-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 6.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 23 HOLYOKE TO THE STATE LIN

PERCENT TIME: 10.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA023A-002

SH 23 HOLYOKE TO THE STATE LINE

NAME OF ROAD:

PROJECT COUNTIES:

PHILLIPS

SEDGWICK

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

04/20/2016

DATE TIME STARTED 12/30/2015

1103 OLD TOWNE LANE STE 201A

DATE LET

05/21/2015

DATE WORK BEGAN

DATE AWARDED

06/22/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/10/2015

DATE ACCEPTED

CHEYENNE

WY 82009 (307)772-3200

DATE NOTICE TO PROCEED

12/30/2015

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,972,053.14	PARTICIPATING	\$ 314,359.54	\$ 314,359.54
AWARD PROJECT AMT:	\$ 7,797,082.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	3.94%	TOTAL EARNINGS	314,359.54	314,359.54
FUNDS AVAILABLE:	\$ 7,657,693.60	STOCKPILED MATERIALS	1,478,716.82	0.00
		GROSS EARNINGS	1,793,076.36	314,359.54
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,430.79	-9,430.79
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,783,645.57	304,928.75
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,783,645.57	304,928.75
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

304,928.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	203-01100	Proof Rolling	20.000	0.000		
			HOUR	0.000	0.00	
			152.00000	0.000		0.00
0010	203-01500	Blading	100.000	0.000		
			HOUR	11.000	1,925.00	
			175.00000	11.000		1,925.00
0015	208-00002	Erosion Log (12 Inch)	370.000	0.000		
			LF	370.000	2,775.00	
			7.50000	370.000		2,775.00
0020	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0025	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0040	208-00206	Erosion Control Supervisor	60.000	0.000		
			DAY	6.000	3,600.00	
			600.00000	6.000		3,600.00
0045	210-00010	Reset Mailbox Structure	2.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0050	212-00006	Seeding (Native)	1.500	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0055	212-00032	Soil Conditioning	1.500	0.000		
			ACRE	0.000	0.00	
			2,750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00002	Mulching (Weed Free Hay)	1.500	0.000		
			ACRE	0.000	0.00	
			7,500.00000	0.000		0.00
0065	213-00061	Mulch Tackifier	300.000	0.000		
			LB	0.000	0.00	
			3.75000	0.000		0.00
0070	304-06000	Aggregate Base Course (Class 6)	11,123.000	0.000		
			TON	0.000	0.00	
			28.00000	0.000		0.00
0072	304-05000	ABC (CL 5)	5,044.380	0.000		
			TON	5,044.380	141,242.64	
			28.00000	5,044.380		141,242.64
0075	304-07009	Aggregate Base Course (Class 7) (Special)	4,110.000	0.000		
			TON	0.000	0.00	
			21.00000	0.000		0.00
0080	308-00300	Stabilized Subgrade	5,000.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0085	310-00610	Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	58,376.000	0.000		
			SY	21,532.000	69,979.00	
			3.25000	21,532.000		69,979.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			165.00000	0.000		0.00
0095	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	55,535.000	0.000		
			TON	0.000	0.00	
			87.45000	0.000		0.00
0095		MATERIAL ALLOWANCE 3/4" Rock		26,813.153		
			TON	0.000	0.00	
			3.99750	26,813.153		107,185.58
0095		MATERIAL ALLOWANCE 3/4" Rock		26,261.616		
			TON	0.000	0.00	
			3.99750	26,261.616		104,980.81

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Crushed Fines		53,074.801		
			TON	0.000	0.00	
			6.10490	53,074.801		324,016.35
0095		MATERIAL ALLOWANCE 3AHA Julesburg		34,785.191		
			TON	0.000	0.00	
			6.58060	34,785.191		228,907.43
0095		MATERIAL ALLOWANCE 3AHA Julesburg		18,289.615		
			TON	0.000	0.00	
			6.58060	18,289.615		120,356.64
0095		MATERIAL ALLOWANCE C33 Julesburg		53,074.834		
			TON	0.000	0.00	
			1.98720	53,074.834		105,470.31
0095		MATERIAL ALLOWANCE Recycled Asphalt		27,262.086		
			TON	0.000	0.00	
			9.19080	27,262.086		250,560.38
0095		MATERIAL ALLOWANCE Recycled Asphalt		25,812.695		
			TON	0.000	0.00	
			9.19080	25,812.695		237,239.32
0100	411-10255	Emulsified Asphalt (Slow-Setting)	8,261.000	0.000		
			GAL	2,333.000	6,415.75	
			2.75000	2,333.000		6,415.75
0105	420-00510	Geotextile (Crack Reduction) (High Density)	22,000.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0110	612-00101	Delineator (Drivable Concrete Installation) (Type I)	350.000	0.000		
			EACH	0.000	0.00	
			122.50000	0.000		0.00
0115	612-00102	Delineator (Drivable Concrete Installation) (Type II)	24.000	0.000		
			EACH	0.000	0.00	
			122.50000	0.000		0.00
0120	612-00103	Delineator (Drivable Concrete Installation) (Type III)	48.000	0.000		
			EACH	0.000	0.00	
			122.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0125	625-00000	Construction Surveying	1.000	0.000		
			L S	0.320	14,814.40	
			46,295.00000	0.320		14,814.40
0130	626-00000	Mobilization	1.000	0.000		
			L S	0.000	0.00	
			735,000.00000	0.000		0.00
0135	626-01000	Public Information Services	1.000	0.000		
			L S	0.330	2,219.25	
			6,725.00000	0.330		2,219.25
0140	627-00001	Pavement Marking Paint	4,000.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0145	627-00005	Epoxy Pavement Marking	910.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0150	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,068.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0155	629-01210	Adjust Monument Box	1.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0160	630-00000	Flagging	4,000.000	0.000		
			HOUR	329.500	9,555.50	
			29.00000	329.500		9,555.50
0165	630-00007	Traffic Control Inspection	50.000	0.000		
			DAY	14.000	2,870.00	
			205.00000	14.000		2,870.00
0170	630-00012	Traffic Control Management	60.000	0.000		
			DAY	7.000	5,530.00	
			790.00000	7.000		5,530.00
0175	630-80341	Construction Traffic Sign (Panel Size A)	47.000	0.000		
			EACH	23.500	1,527.50	
			65.00000	23.500		1,527.50

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CAT NO0200 ROADWAY						
0180	630-80342	Construction Traffic Sign (Panel Size B)	100.000	0.000		
			EACH	14.000	1,050.00	
			75.00000	14.000		1,050.00
0185	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0190	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	1.500	6,750.00	
			4,500.00000	1.500		6,750.00
0195	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0200	630-80360	Drum Channelizing Device	100.000	0.000		
			EACH	42.500	1,317.50	
			31.00000	42.500		1,317.50
0205	630-80380	Traffic Cone	350.000	0.000		
			EACH	25.000	200.00	
			8.00000	25.000		200.00
0210	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0215	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70012	F/A Asphalt Pavement Incentive	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0235	700-70018	F/A Roadway Smoothness Incentive	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70021	F/A On-The-Job Trainee	3,850.000	0.000		
			HOUR	788.000	788.00	
			1.00000	788.000		788.00
0250	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0252	700-70040	F/A Railroad	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70220	F/A Phone Service	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 7,930,903.14 \$	273,209.54 \$ 1,751,926.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	17,500.00	
			17,500.00000	1.000		17,500.00
0270	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	20,500.00	
			20,500.00000	1.000		20,500.00
0275	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	3,150.00	
			3,150.00000	1.000		3,150.00
			CAT 0400	CURRENT AMT	\$ 41,150.00 \$	41,150.00 \$ 41,150.00
			PROJECT TOTAL	CURRENT AMT	\$ 7,972,053.14 \$	314,359.54 \$ 1,793,076.36