

ESTIMATE SUMMARY

CONTID: C20322

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20322-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

140 WORK DAYS

SH121 (WADSWORTH): BEAR CREEK TO 4TH

PERCENT TIME: 18.57

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO: STU1211-085

SH121 (WADSWORTH): YALE TO 4TH

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

DENVER

CONTRACTOR:

Martin Marietta Materials, Inc.

PAY PERIOD ENDING 05/25/2019

DATE TIME STARTED 03/11/2019

1627 Cole Blvd

DATE LET 11/29/2018

DATE WORK BEGAN 03/11/2019

Suite 200

DATE AWARDED 12/13/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/25/2019

DATE ACCEPTED

Lakewood CO 80401 (720)245-6400

DATE NOTICE TO PROCEED 03/11/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,808,926.45 PARTICIPATING	\$ 1,220,740.83	\$ 323,185.61
AWARD PROJECT AMT: \$ 5,274,803.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 21.01% TOTAL EARNINGS	1,220,740.83	323,185.61
FUNDS AVAILABLE: \$ 4,588,185.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	323,185.61
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-31,478.16	-9,695.56
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,189,262.67
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,189,262.67
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 313,490.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00195	*Removal of Median Cover		17.000	4.000		
			SY		6.000	232.20	
				38.70000	10.000		387.00
0010	202-00200	*Removal of Sidewalk		1,055.000	925.900		
			SY		128.100	3,304.98	
				25.80000	1,054.000		27,193.20
0015	202-00203	*Removal of Curb and Gutter		1,507.000	1,080.750		
			LF		186.000	1,744.68	
				9.38000	1,266.750		11,882.12
0020	202-00206	*Removal of Concrete Curb Ramp		1,471.000	1,157.180		
			SY		238.820	7,281.62	
				30.49000	1,396.000		42,564.04
0025	202-00210	*Removal of Concrete Pavement		463.000	408.900		
			SY		54.100	1,649.51	
				30.49000	463.000		14,116.87
0030	202-00220	*Removal of Asphalt Mat		567.000	8.800		
			SY		420.200	4,470.93	
				10.64000	429.000		4,564.56
0035	202-00240	*Removal of Asphalt Mat (Planing)		188,586.000	0.000		
			SY		0.000	0.00	
				2.12000	0.000		0.00
0040	202-00821	*Removal of Sign Panel		4.000	0.000		
			EACH		0.000	0.00	
				40.64000	0.000		0.00
0045	202-00860	*Removal of Pedestrian Push Button		19.000	0.000		
			EACH		12.000	557.40	
				46.45000	12.000		557.40
0050	202-04002	*Clean Culvert		67.000	0.000		
			EACH		0.000	0.00	
				1,361.90000	0.000		0.00
0055	202-04005	*Clean Valve Box		49.000	0.000		
			EACH		0.000	0.00	
				236.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	30.000	21.500		
			HOOR	6.500	1,385.61	
			213.17000	28.000		5,968.76
0065	206-00065	*Structure Backfill (Flow-Fill)	10.000	0.000		
			CY	0.000	0.00	
			410.47000	0.000		0.00
0070	208-00035	*Aggregate Bag	500.000	390.000		
			LF	0.000	0.00	
			10.75000	390.000		4,192.50
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	1.000	5,863.81	
			5,863.81000	2.000		11,727.62
0080	208-00051	*Storm Drain Inlet Protection (Type I)	520.000	228.000		
			LF	0.000	0.00	
			11.33000	228.000		2,583.24
0085	208-00052	*Storm Drain Inlet Protection (Type II)	200.000	88.000		
			LF	0.000	0.00	
			53.24000	88.000		4,685.12
0090	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	7.000		
			HOOR	0.000	0.00	
			126.47000	7.000		885.29
0095	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	0.000	0.00	
			224.20000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	30.000	6.500		
			HOOR	0.000	0.00	
			220.87000	6.500		1,435.66
0105	208-00107	*Removal of Trash	10.000	0.000		
			HOOR	0.000	0.00	
			126.47000	0.000		0.00
0110	208-00207	*Erosion Control Management	45.000	6.000		
			DAY	4.000	1,034.80	
			258.70000	10.000		2,587.00

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CAT NO0200 ROADWAY						
0115	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			435.47000	0.000		0.00
0120	210-00827	*Reset Pull Box	5.000	4.000		
			EACH	0.000	0.00	
			296.12000	4.000		1,184.48
0125	210-00859	*Modify Pedestrian Push Button	6.000	6.000		
			EACH	-1.000	-296.12	
			296.12000	5.000		1,480.60
0130	210-00860	*Reset Pedestrian Push Button	18.000	6.000		
			EACH	5.000	261.30	
			52.26000	11.000		574.86
0135	210-00865	*Reset Pedestrian Signal Head	2.000	0.000		
			EACH	0.000	0.00	
			87.09000	0.000		0.00
0140	210-04010	Adjust Manhole	101.000	1.000		
			EACH	34.000	24,439.54	
			718.81000	35.000		25,158.35
0145	210-04020	*Modify Inlet	3.000	2.000		
			EACH	0.000	0.00	
			8,209.34000	2.000		16,418.68
0150	210-04050	Adjust Valve Box	91.000	2.000		
			EACH	64.000	16,788.48	
			262.32000	66.000		17,313.12
0155	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			8,623.26000	0.000		0.00
0160	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			17,821.40000	0.000		0.00
0165	213-00003	*Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			14,659.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00061	*Mulch Tackifier	10.000	0.000		
			LB	0.000	0.00	
			45.99000	0.000		0.00
0175	304-06007	Aggregate Base Course (Class 6)	219.000	0.000		
			CY	122.000	7,288.28	
			59.74000	122.000		7,288.28
0180	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	27.000	3,892.32	
			144.16000	27.000		3,892.32
0185	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	25,931.000	0.000		
			TON	0.000	0.00	
			84.42000	0.000		0.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	9,429.000	0.000		
			GAL	0.000	0.00	
			2.96000	0.000		0.00
0195	412-00600	*Concrete Pavement (6 Inch)	0.000	0.000		
			SY	0.000	0.00	
			112.59000	0.000		0.00
0196	412-00605	Conc Pvmt (6 In) (Fast Track) CMO #003	507.000	455.300		
			SY	51.700	6,242.26	
			120.74000	507.000		61,215.18
0197	503-00018	Drilled Caisson (18 In) CMO #007	10.000	0.000		
			LF	10.000	2,300.00	
			230.00000	10.000		2,300.00
0200	506-00209	*Riprap (9 Inch)	2.000	0.000		
			CY	2.000	1,759.14	
			879.57000	2.000		1,759.14
0205	605-82100	*Pipe Edge Drain	785.000	0.000		
			LF	785.000	49,494.25	
			63.05000	785.000		49,494.25
0210	608-00006	*Concrete Sidewalk (6 Inch)	0.000	0.000		
			SY	0.000	0.00	
			82.09000	0.000		0.00

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CAT NO0200 ROADWAY						
0211	608-00003	Conc Sidewalk (Fast Track) CMO #003	1,009.000	889.550		
			SY	119.450	11,179.33	
			93.59000	1,009.000		94,432.31
0212	900-00006	Added Item (Dollar)/ Price Reduction - Concrete Sidewalk (Fast Track) CMO #005	-44.170	-44.170		
			DOL	0.000	0.00	
			1.00000	-44.170		-44.17
0215	608-00010	*Concrete Curb Ramp	0.000	0.000		
			SY	0.000	0.00	
			187.64000	0.000		0.00
0216	608-00011	Curb Ramp (Fast Track) CMO #003	1,692.000	1,395.350		
			SY	296.650	62,486.36	
			210.64000	1,692.000		356,402.88
0217	900-00006	Added Item (Dollar)/ Price Reduction - Curb Ramp (Fast Track) CMO #005	-141.550	-141.550		
			DOL	0.000	0.00	
			1.00000	-141.550		-141.55
0220	608-00015	*Detectable Warnings	412.000	138.000		
			SF	0.000	0.00	
			105.55000	138.000		14,565.90
0225	609-21010	*Curb and Gutter Type 2 (Section I-B)	697.000	0.000		
			LF	697.000	21,251.53	
			30.49000	697.000		21,251.53
0226	609-31010	C and G Ty 2 I-B (Fast Track) CMO #003	29.000	0.000		
			LF	0.000	0.00	
			37.39000	0.000		0.00
0230	609-21020	*Curb and Gutter Type 2 (Section II-B)	0.000	0.000		
			LF	0.000	0.00	
			34.01000	0.000		0.00
0231	609-31020	C and G Ty 2 II-B (Fast Track) CMO #003	1,651.000	682.000		
			LF	133.000	5,441.03	
			40.91000	815.000		33,341.65
0235	610-00020	*Median Cover Material (Patterned Concrete)	3,560.000	0.000		
			SF	0.000	0.00	
			14.08000	0.000		0.00

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CAT NO0200 ROADWAY						
0240	612-00002	*Delineator (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			32.51000	0.000		0.00
0241	613-01300	3 In Elec Cond (P) CMO #007	50.000	0.000		
			LF	20.000	460.00	
			23.00000	20.000		460.00
0245	613-07000	*Pull Box (Special)	6.000	0.000		
			EACH	0.000	0.00	
			307.74000	0.000		0.00
0250	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			16,838.34000	0.000		0.00
0255	614-00011	*Sign Panel (Class I)	28.000	0.000		
			SF	0.000	0.00	
			22.07000	0.000		0.00
0260	614-00012	*Sign Panel (Class II)	62.000	0.000		
			SF	0.000	0.00	
			24.39000	0.000		0.00
0265	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	24.000	0.000		
			LF	0.000	0.00	
			24.39000	0.000		0.00
0270	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	9.000	0.000		
			EACH	0.000	0.00	
			435.47000	0.000		0.00
0275	614-70000	*Programmable Traffic Signal Face	3.000	0.000		
			EACH	0.000	0.00	
			5,399.89000	0.000		0.00
0280	614-70336	*Traffic Signal Face (12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			1,016.10000	0.000		0.00
0285	614-72860	*Pedestrian Push Button	19.000	0.000		
			EACH	14.000	16,826.74	
			1,201.91000	14.000		16,826.74

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CAT NO0200 ROADWAY						
0290	614-72863	*Pedestrian Push Button Post Assembly	23.000	10.000		
			EACH	10.000	13,935.20	
			1,393.52000	20.000		27,870.40
0295	614-72875	*Loop Detector Wire	2,548.000	0.000		
			LF	0.000	0.00	
			6.68000	0.000		0.00
0300	614-84000	*Traffic Signal Pedestal Pole Steel	2.000	0.000		
			EACH	0.000	0.00	
			3,882.10000	0.000		0.00
0305	625-00000	*Construction Surveying	1.000	0.400		
			L S	0.100	5,691.35	
			56,913.49000	0.500		28,456.75
0306	625-00001	Const Surveying (Hour) CMO #004	20.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0310	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			342,937.35000	0.500		171,468.68
0315	626-01103	*Public Information Services (Tier III)	1.000	0.400		
			L S	0.100	1,879.99	
			18,799.85000	0.500		9,399.92
0320	627-00008	*Modified Epoxy Pavement Marking	171.000	0.000		
			GAL	0.000	0.00	
			83.61000	0.000		0.00
0325	627-00013	*Pavement Marking Paint (High Build)	2,202.000	0.000		
			GAL	0.000	0.00	
			34.84000	0.000		0.00
0330	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	19,706.000	0.000		
			SF	0.000	0.00	
			14.23000	0.000		0.00
0335	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	14,954.000	0.000		
			SF	0.000	0.00	
			12.72000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,939.000	0.000		
			SF	0.000	0.00	
			14.17000	0.000		0.00
0345	630-00000	*Flagging	2,200.000	484.500		
			HOURL	62.750	2,331.79	
			37.16000	547.250		20,335.81
0350	630-00003	*Uniformed Traffic Control	800.000	0.000		
			HOURL	71.750	7,499.31	
			104.52000	71.750		7,499.31
0355	630-00006	*Uniformed Traffic Control (Vehicle)	800.000	0.000		
			HOURL	71.750	1,666.75	
			23.23000	71.750		1,666.75
0360	630-00007	*Traffic Control Inspection	56.000	11.000		
			DAY	11.000	1,213.52	
			110.32000	22.000		2,427.04
0365	630-00012	*Traffic Control Management	140.000	20.000		
			DAY	13.000	10,492.04	
			807.08000	33.000		26,633.64
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	1.500		
			EACH	0.500	31.94	
			63.87000	2.000		127.74
0375	630-80341	*Construction Traffic Sign (Panel Size A)	48.000	24.000		
			EACH	0.000	0.00	
			40.64000	24.000		975.36
0380	630-80342	*Construction Traffic Sign (Panel Size B)	39.000	19.000		
			EACH	0.000	0.00	
			52.26000	19.000		992.94
0385	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,354.75000	1.000		4,354.75
0390	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	1.000		
			EACH	0.500	725.80	
			1,451.59000	1.500		2,177.39

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CAT NO0200 ROADWAY						
0395	630-80360	*Drum Channelizing Device	100.000	10.000		
			EACH	2.500	72.58	
			29.03000	12.500		362.88
0400	630-80380	*Traffic Cone	245.000	122.500		
			EACH	0.000	0.00	
			12.78000	122.500		1,565.55
0405	630-80393	*Stackable Vertical Panels	53.000	26.500		
			EACH	0.000	0.00	
			23.23000	26.500		615.60
0410	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			11,612.65000	0.500		5,806.33
0411	900-00006	Added Item (Dollar)/ Price Reduction-Failure to Perform Traffic Control CMO #006	-150.000	-150.000		
			DOL	0.000	0.00	
			1.00000	-150.000		-150.00
0415	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.500	20,283.31	
			40,566.61000	0.500		20,283.31
0420	700-70010	F/A Minor Contract Revisions	130,120.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70016	F/A Fuel Cost Adjustment	30,000.000	-57.580		
			F A	22.050	22.05	
			1.00000	-35.530		-35.53
0435	700-70018	F/A Roadway Smoothness Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70019	F/A Asphalt Cement Cost Adjustment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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 ESTIMATE RUN 06/04/2019
 03:44:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0445	700-70023	F/A On-The-Job Trainee	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70025	F/A Quality Incentive Payment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70031	F/A Interim Surface Repair	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,754,123.99 \$	323,185.61 \$ 1,193,339.56
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00002	Field Office (Class 2)	1.000	0.500		
			EACH	0.000	0.00	
			26,372.93000	0.500		13,186.47
0470	620-00012	Field Laboratory (Class 2)	1.000	0.500		
			EACH	0.000	0.00	
			24,800.23000	0.500		12,400.12
0475	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			1,814.65000	1.000		1,814.65

			CAT 0400	CURRENT AMT	\$ 54,802.46 \$	0.00 \$ 27,401.24

			PROJECT TOTAL	CURRENT AMT	\$ 5,808,926.45 \$	323,185.61 \$ 1,220,740.80