

ESTIMATE SUMMARY

CONTID: C20323

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 20323-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 238.0 DAYS

TIME ALLOW: 12/1/2017 FIXED COMPLETION DAT

EJMT 2400V SWITCHGEAR REPLACEMENT

PERCENT TIME: 71.90

ORIG TIME ALLOW: 12/1/2017 FIXED COMPLETION DAT

PROJECT NO: NHPP0703-420

EJMT 2400V SWITCHGEAR REPLACEM

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 08/30/2017

DATE TIME STARTED 01/05/2017

12150 E. 112TH AVE.

DATE LET 08/04/2016

DATE WORK BEGAN 01/05/2017

DATE AWARDED 09/09/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/20/2016

DATE ACCEPTED

HENDERSON CO 80640 (303)286-8000

DATE NOTICE TO PROCEED 01/05/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 2,304,997.75	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,163,267.00	NON-PARTICIPATING	1,195,880.87	544,996.77
PERCENT COMPLETE:	51.88%	TOTAL EARNINGS	1,195,880.87	544,996.77
FUNDS AVAILABLE:	\$ 1,109,116.88	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,195,880.87	544,996.77
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-31,176.95	-14,470.11
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,164,703.92	530,526.66
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,164,703.92	530,526.66
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 530,526.66

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20323  
 PCN: 20323-BID  
 PROJECT: NHPP0703-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2  
 ESTIMATE RUN 08/30/2017  
 08:19:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00047	Removal of Electrical Equipment	1.000	0.000		
			L S	0.000	0.00	
			95,415.30000	0.000		0.00
0010	202-00201	Removal of Curb	224.000	0.000		
			LF	0.000	0.00	
			51.28000	0.000		0.00
0015	202-05300	Removal and Disposal of Paint	1.000	0.000		
			L S	0.000	0.00	
			30,208.64000	0.000		0.00
0020	203-02330	Laborer	10.000	0.000		
			HOUR	0.000	0.00	
			79.62000	0.000		0.00
0025	208-00004	Silt Berm	385.000	0.000		
			LF	0.000	0.00	
			27.17000	0.000		0.00
0030	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			1,733.41000	0.000		0.00
0035	208-00055	*Rigid Inlet Protection Device	18.000	0.000		
			EACH	11.000	6,465.36	
			587.76000	11.000		6,465.36
0040	208-00207	*Erosion Control Management	60.000	0.000		
			DAY	0.000	0.00	
			167.51000	0.000		0.00
0045	208-00302	*Temporary Spill Berm (Special)	385.000	0.000		
			LF	115.000	6,284.75	
			54.65000	115.000		6,284.75
0050	210-00478	Modify Power Control Board	1.000	0.000		
			L S	0.000	0.00	
			65,484.23000	0.000		0.00
0055	250-00050	*Monitoring Technician	40.000	24.000		
			HOUR	0.000	0.00	
			86.35000	24.000		2,072.40

CONTID: C20323  
 PCN: 20323-BID  
 PROJECT: NHPP0703-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3  
 ESTIMATE RUN 08/30/2017  
 08:19:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	250-00100	*Environmental Health and Safety	1.000	0.000		
			L S	0.950	2,646.13	
			2,785.40000	0.950		2,646.13
0065	250-00110	*Health and Safety Officer	40.000	24.000		
			HOURL	0.000	0.00	
			103.91000	24.000		2,493.84
0070	515-00400	Concrete Sealer	171.000	0.000		
			SY	0.000	0.00	
			9.88000	0.000		0.00
0075	601-03000	Concrete Class D	9.000	0.000		
			CY	0.000	0.00	
			6,799.97000	0.000		0.00
0080	613-00100	*1 Inch Electrical Conduit	600.000	0.000		
			LF	0.000	0.00	
			56.09000	0.000		0.00
0081	613-00100	*1 Inch Electrical Conduit	544.000	530.000		
			LF	14.000	785.26	
			56.09000	544.000		30,512.96
0085	613-00150	1-1/2 Inch Electrical Conduit	240.000	0.000		
			LF	0.000	0.00	
			102.22000	0.000		0.00
0086	613-00150	1-1/2 In Elec Cond	377.000	333.000		
			LF	44.000	3,426.28	
			77.87000	377.000		29,356.99
0090	613-00400	4 Inch Electrical Conduit	730.000	0.000		
			LF	0.000	0.00	
			86.36000	0.000		0.00
0091	613-00400	4 In Elec Cond	780.000	780.000		
			LF	0.000	0.00	
			86.36000	780.000		67,360.80
0095	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			159,487.92000	0.000		0.00

CONTID: C20323  
 PCN: 20323-BID  
 PROJECT: NHPP0703-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4  
 ESTIMATE RUN 08/30/2017  
 08:19:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0096	613-10000	Wiring	0.000	0.000		
			L S	0.000	0.00	
			175,044.70000	0.000		0.00
0100	613-81210	DC Panelboards	2.000	0.560		
			EACH	0.420	7,546.07	
			17,966.83000	0.980		17,607.49
0105	613-81598	*2400V Switchgear	2.000	0.700		
			EACH	0.760	455,183.30	
			598,925.39000	1.460		874,431.07
0110	613-81602	Temporary Switchgear	1.000	0.000		
			EACH	0.000	0.00	
			159,842.08000	0.000		0.00
0115	626-00000	Mobilization	1.000	0.600		
			L S	0.400	62,659.62	
			156,649.06000	1.000		156,649.06
0120	700-70010	F/A Minor Contract Revisions	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70130	F/A Repair	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70380	F/A Erosion Control	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20323  
 PCN: 20323-BID  
 PROJECT: NHPP0703-420

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5  
 ESTIMATE RUN 08/30/2017  
 08:19:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0145	900-00006	Added Item (Dollar)/ Value Engineering Incentive	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,304,997.75	\$ 544,996.77	\$ 1,195,880.85
			PROJECT TOTAL	CURRENT AMT	\$ 2,304,997.75	\$ 544,996.77	\$ 1,195,880.85