

ESTIMATE SUMMARY

12:13:17

 CONTID: C20365 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 20365-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 10.5 DAYS TIME ALLOW: 70 WORK DAYS
 S85 FY15 OVERLAY BRIGHTON TO FT LUPTON PERCENT TIME: 15.00 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: NH0853-096
 S85 FY15 OVERLAY BRIGHTON TO F
 NAME OF ROAD:
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:
 AGGREGATE INDUSTRIES - WCR, INC. PAY PERIOD ENDING 06/30/2015 DATE TIME STARTED 06/05/2015
 1687 COLE BOULEVARD SUITE 300 DATE LET 04/16/2015 DATE WORK BEGAN
 DATE AWARDED 05/04/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/21/2015 DATE ACCEPTED
 GOLDEN CO 80401 303-985-1070 DATE NOTICE TO PROCEED 06/05/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,080,372.46 PARTICIPATING	\$ 730,594.81	\$ 730,594.81
AWARD PROJECT AMT: \$ 5,812,800.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 10.32% TOTAL EARNINGS	730,594.81	730,594.81
FUNDS AVAILABLE: \$ 6,349,777.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	730,594.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,357.52	-16,357.52
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	714,237.29
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	714,237.29
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 714,237.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	385.000	0.000		
			EACH	0.000	0.00	
			2.30000	0.000		0.00
0010	202-00190	Removal of Concrete Median Cover Material	50.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0015	202-00203	Removal of Curb and Gutter	180.000	0.000		
			LF	0.000	0.00	
			11.55000	0.000		0.00
0020	202-00220	*Removal of Asphalt Mat	6,990.000	0.000		
			SY	1,683.000	17,334.90	
			10.30000	1,683.000		17,334.90
0025	202-00240	*Removal of Asphalt Mat (Planing)	24,622.000	0.000		
			SY	7,986.000	34,898.82	
			4.37000	7,986.000		34,898.82
0030	202-01130	*Removal of Guardrail Type 3	592.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00
0040	202-05004	*Sawing Concrete (4 Inch)	75.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0045	202-05030	*Sawing Asphalt Material (10 Inch)	2,158.000	0.000		
			LF	590.000	1,239.00	
			2.10000	590.000		1,239.00
0050	203-00000	Unclassified Excavation	1,359.000	0.000		
			CY	354.000	13,859.10	
			39.15000	354.000		13,859.10
0055	203-01100	Proof Rolling	10.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	40.000	0.000		
			180.00000	12.000	2,160.00	2,160.00
0065	203-01510	Backhoe	20.000	0.000		
			165.00000	0.000	0.00	0.00
0070	203-01590	Front End Loader (Rubber Tire)	40.000	0.000		
			165.00000	12.000	1,980.00	1,980.00
0075	203-02330	Laborer	80.000	0.000		
			50.00000	0.000	0.00	0.00
0080	208-00002	*Erosion Log (12 Inch)	800.000	0.000		
			9.25000	0.000	0.00	0.00
0085	208-00035	*Aggregate Bag	1,300.000	0.000		
			14.00000	0.000	0.00	0.00
0090	208-00045	*Concrete Washout Structure	4.000	0.000		
			1,400.00000	0.000	0.00	0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			75.00000	0.000	0.00	0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	12.000	0.000		
			145.00000	0.000	0.00	0.00
0105	208-00106	Sweeping (Sediment Removal)	180.000	0.000		
			145.00000	0.000	0.00	0.00
0110	208-00205	*Erosion Control Supervisor	144.000	0.000		
			260.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0120	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			11,560.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			11,560.00000	0.000		0.00
0130	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	500.000	0.000		
			SY	0.000	0.00	
			5.80000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	2,033.000	0.000		
			CY	417.000	23,769.00	
			57.00000	417.000		23,769.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	200.000	0.000		
			TON	0.000	0.00	
			175.00000	0.000		0.00
0145	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	9,658.000	0.000		
			TON	1,258.100	226,458.00	
			180.00000	1,258.100		226,458.00
0150	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	24,125.000	0.000		
			TON	1,775.010	142,000.80	
			80.00000	1,775.010		142,000.80
0155	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	7,614.000	0.000		
			SY	0.000	0.00	
			107.00000	0.000		0.00
0160	506-00212	Riprap (12 Inch)	30.000	0.000		
			CY	0.000	0.00	
			116.00000	0.000		0.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	592.000	0.000		
			LF	0.000	0.00	
			26.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,165.00000	0.000		0.00
0175	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0180	608-00016	*Detectable Warnings (Install Only)	24.000	0.000		
			SF	0.000	0.00	
			53.75000	0.000		0.00
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	196.000	0.000		
			LF	0.000	0.00	
			53.45000	0.000		0.00
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	150.000	0.000		
			EACH	0.000	0.00	
			98.25000	0.000		0.00
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	161.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	83.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0205	614-80387	*Rumble Strip (Grinding)	18,606.000	0.000		
			LF	0.000	0.00	
			0.40000	0.000		0.00
0210	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			9,000.00000	0.000		0.00
0211	625-00001	Const Surveying (Hour)	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	185,344.02	
			370,688.03000	0.500		185,344.02

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CAT NO0200 ROADWAY						
0220	626-01000	*Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			11,600.00000	0.000		0.00
0225	627-00005	*Epoxy Pavement Marking	373.000	0.000		
			GAL	0.000	0.00	
			77.50000	0.000		0.00
0230	627-00011	*Pavement Marking Paint (Waterborne)	847.000	0.000		
			GAL	125.000	7,031.25	
			56.25000	125.000		7,031.25
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	763.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00
0245	630-00000	*Flagging	3,000.000	0.000		
			HOUR	282.000	7,501.20	
			26.60000	282.000		7,501.20
0250	630-00007	*Traffic Control Inspection	30.000	0.000		
			DAY	7.000	735.00	
			105.00000	7.000		735.00
0255	630-00012	*Traffic Control Management	70.000	0.000		
			DAY	13.000	12,025.00	
			925.00000	13.000		12,025.00
0260	630-00015	*Uniformed Traffic Control Coordination	10.000	0.000		
			HOUR	0.000	0.00	
			11.55000	0.000		0.00
0265	630-80002	*Flashing Beacon (Solar)	4.000	0.000		
			EACH	2.000	930.00	
			465.00000	2.000		930.00
0266	630-80335	Barricade (3 M-A) (Temp)	4.000	0.000		
			EACH	2.000	255.00	
			127.50000	2.000		255.00

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CAT NO0200 ROADWAY						
0267	630-80336	Barricade (3 M-B) (Temp)	4.000	0.000		
			EACH	2.000	430.00	
			215.00000	2.000		430.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	60.000	0.000		
			EACH	26.000	1,053.00	
			40.50000	26.000		1,053.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	150.000	0.000		
			EACH	64.000	4,438.40	
			69.35000	64.000		4,438.40
0280	630-80343	*Construction Traffic Sign (Panel Size C)	30.000	0.000		
			EACH	10.000	751.30	
			75.13000	10.000		751.30
0285	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	7,400.00	
			3,700.00000	2.000		7,400.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	865.00	
			865.00000	1.000		865.00
0295	630-80360	*Drum Channelizing Device	200.000	0.000		
			EACH	52.500	1,396.50	
			26.60000	52.500		1,396.50
0300	630-80380	*Traffic Cone	200.000	0.000		
			EACH	65.000	455.00	
			7.00000	65.000		455.00
0301	630-80393	Stackable Vertical Panels	60.000	0.000		
			EACH	22.500	598.50	
			26.60000	22.500		598.50
0305	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,050.00000	0.000		0.00
0310	630-85041	*Mobile Attenuator	80.000	0.000		
			DAY	18.000	17,730.00	
			985.00000	18.000		17,730.00

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CAT NO0200 ROADWAY						
0315	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	120,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	326,000.000	0.000		
			F A	17,956.020	17,956.02	
			1.00000	17,956.020		17,956.02
0335	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,729,583.97	\$ 730,594.81
					\$ 730,594.81	\$ 730,594.81
CAT NO0300 STRUCTURES						
0350	202-00240	Removal of Asphalt Mat (Planing)	1,377.000	0.000		
			SY	0.000	0.00	
			4.37000	0.000		0.00
0355	210-00530	Rebuild Portions of Present Structure	2.000	0.000		
			SF	0.000	0.00	
			2,850.00000	0.000		0.00
0360	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	149.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0300 STRUCTURES						
0365	408-01100	Joint Sealant	168.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	25,653.49 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			17,500.00000	0.000		0.00
0375	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,900.00000	0.000		0.00
0380	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			1,735.00000	0.000		0.00
0385	700-70018	F/A Roadway Smoothness Incentive	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	325,135.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 7,080,372.46 \$	730,594.81 \$	730,594.81