

ESTIMATE SUMMARY

12:39:59

CONTID: C20365

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20365-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

71 WORK DAYS

S85 FY15 OVERLAY BRIGHTON TO FT LUPTON

PERCENT TIME: 38.03

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

NH0853-096

S85 FY15 OVERLAY BRIGHTON TO F

NAME OF ROAD:

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

07/31/2015

DATE TIME STARTED 06/05/2015

1687 COLE BOULEVARD SUITE 300

DATE LET

04/16/2015

DATE WORK BEGAN

DATE AWARDED

05/04/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/21/2015

DATE ACCEPTED

GOLDEN

CO 80401

303-985-1070

DATE NOTICE TO PROCEED

06/05/2015

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 6,213,504.81	PARTICIPATING	\$ 3,108,478.14	\$ 2,377,883.33
AWARD PROJECT AMT:	\$ 5,812,800.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	50.03%	TOTAL EARNINGS	3,108,478.14	2,377,883.33
FUNDS AVAILABLE:	\$ 3,105,026.67	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,108,478.14	2,377,883.33
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-82,133.70	-65,776.18
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,026,344.44	2,312,107.15
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,026,344.44	2,312,107.15
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 2,312,107.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 08/10/2015
 12:39:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0004	202-00033	Rem Pipe	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0005	202-00090	*Removal of Delineator	385.000	0.000		
			EACH	0.000	0.00	
			2.30000	0.000		0.00
0010	202-00190	Removal of Concrete Median Cover Material	177.000	0.000		
			SY	177.000	5,310.00	
			30.00000	177.000		5,310.00
0015	202-00203	Removal of Curb and Gutter	320.000	0.000		
			LF	320.000	3,696.00	
			11.55000	320.000		3,696.00
0020	202-00220	*Removal of Asphalt Mat	6,990.000	1,683.000		
			SY	4,097.000	42,199.10	
			10.30000	5,780.000		59,534.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	24,622.000	7,986.000		
			SY	0.000	0.00	
			4.37000	7,986.000		34,898.82
0030	202-01130	*Removal of Guardrail Type 3	592.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00
0040	202-05004	*Sawing Concrete (4 Inch)	75.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0041	202-05011	Sawing Concrete (10.5 In)	284.000	0.000		
			LF	284.000	1,519.40	
			5.35000	284.000		1,519.40
0045	202-05030	*Sawing Asphalt Material (10 Inch)	2,158.000	590.000		
			LF	901.000	1,892.10	
			2.10000	1,491.000		3,131.10

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 08/10/2015
 12:39:59

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CAT NO0200 ROADWAY						
0050	203-00000	Unclassified Excavation	1,562.000 CY	354.000 1,075.000	42,086.25	55,945.35
			39.15000	1,429.000		
0055	203-01100	Proof Rolling	10.000 HOUR	0.000 0.000	0.00	0.00
			175.00000	0.000		0.00
0060	203-01500	Blading	40.000 HOUR	12.000 9.000	1,620.00	3,780.00
			180.00000	21.000		
0065	203-01510	Backhoe	20.000 HOUR	0.000 0.000	0.00	0.00
			165.00000	0.000		0.00
0070	203-01590	Front End Loader (Rubber Tire)	40.000 HOUR	12.000 9.000	1,485.00	3,465.00
			165.00000	21.000		
0075	203-02330	Laborer	80.000 HOUR	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0080	208-00002	*Erosion Log (12 Inch)	800.000 LF	0.000 0.000	0.00	0.00
			9.25000	0.000		0.00
0085	208-00035	*Aggregate Bag	1,300.000 LF	0.000 20.000	280.00	280.00
			14.00000	20.000		280.00
0090	208-00045	*Concrete Washout Structure	4.000 EACH	0.000 3.000	4,200.00	4,200.00
			1,400.00000	3.000		
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000 HOUR	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	12.000 HOUR	0.000 0.000	0.00	0.00
			145.00000	0.000		0.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 08/10/2015
 12:39:59

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CAT NO0200 ROADWAY						
0105	208-00106	Sweeping (Sediment Removal)	180.000	0.000		
			hour	0.000	0.00	
			145.00000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	144.000	0.000		
			hour	0.000	0.00	
			260.00000	0.000		0.00
0115	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			each	0.000	0.00	
			290.00000	0.000		0.00
0116	210-04015	Modify Manhole	1.000	0.000		
			each	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
0117	210-04020	Modify Inlet	1.000	0.000		
			each	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0120	212-00006	*Seeding (Native)	0.100	0.000		
			acre	0.000	0.00	
			11,560.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	0.100	0.000		
			acre	0.000	0.00	
			11,560.00000	0.000		0.00
0130	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	500.000	0.000		
			sy	0.000	0.00	
			5.80000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	2,440.000	417.000		
			cy	737.000	42,009.00	
			57.00000	1,154.000		65,778.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	200.000	0.000		
			ton	52.790	9,238.25	
			175.00000	52.790		9,238.25
0145	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	8,000.000	1,258.100		
			ton	3,484.880	627,278.40	
			180.00000	4,742.980		853,736.40

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 08/10/2015
 12:39:59

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CAT NO0200 ROADWAY						
0150	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	22,000.000	1,775.010		
			TON	9,167.420	733,393.60	
			80.00000	10,942.430		875,394.40
0155	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	7,614.000	0.000		
			SY	4,236.000	453,252.00	
			107.00000	4,236.000		453,252.00
0160	506-00212	Riprap (12 Inch)	30.000	0.000		
			CY	15.000	1,740.00	
			116.00000	15.000		1,740.00
0161	603-10150	15 In CSP	15.000	0.000		
			LF	15.000	750.00	
			50.00000	15.000		750.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	592.000	0.000		
			LF	0.000	0.00	
			26.60000	0.000		0.00
0170	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,165.00000	0.000		0.00
0175	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0180	608-00016	*Detectable Warnings (Install Only)	24.000	0.000		
			SF	0.000	0.00	
			53.75000	0.000		0.00
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	196.000	0.000		
			LF	0.000	0.00	
			53.45000	0.000		0.00
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	150.000	0.000		
			EACH	0.000	0.00	
			98.25000	0.000		0.00
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	161.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 08/10/2015
 12:39:59

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CAT NO0200 ROADWAY						
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	83.000	0.000		
		EACH		0.000	0.00	
			110.00000	0.000		0.00
0205	614-80387	*Rumble Strip (Grinding)	18,606.000	0.000		
		LF		0.000	0.00	
			0.40000	0.000		0.00
0210	625-00000	*Construction Surveying	1.000	0.000		
		L S		1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0211	625-00001	Const Surveying (Hour)	24.000	0.000		
		HOUR		24.000	3,840.00	
			160.00000	24.000		3,840.00
0215	626-00000	*Mobilization	1.000	0.500		
		L S		0.500	185,344.02	
			370,688.03000	1.000		370,688.03
0220	626-01000	*Public Information Services	1.000	0.000		
		L S		1.000	11,600.00	
			11,600.00000	1.000		11,600.00
0225	627-00005	*Epoxy Pavement Marking	373.000	0.000		
		GAL		0.000	0.00	
			77.50000	0.000		0.00
0230	627-00011	*Pavement Marking Paint (Waterborne)	847.000	125.000		
		GAL		327.000	18,393.75	
			56.25000	452.000		25,425.00
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	763.000	0.000		
		SF		0.000	0.00	
			18.00000	0.000		0.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	0.000		
		SF		0.000	0.00	
			18.50000	0.000		0.00
0245	630-00000	*Flagging	3,000.000	282.000		
		HOUR		922.000	24,525.20	
			26.60000	1,204.000		32,026.40

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 08/10/2015
 12:39:59

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CAT NO0200 ROADWAY						
0250	630-00007	*Traffic Control Inspection	40.000	7.000		
			DAY	11.000	1,155.00	
			105.00000	18.000		1,890.00
0255	630-00012	*Traffic Control Management	95.000	13.000		
			DAY	23.000	21,275.00	
			925.00000	36.000		33,300.00
0260	630-00015	*Uniformed Traffic Control Coordination	10.000	0.000		
			HOUR	0.000	0.00	
			11.55000	0.000		0.00
0265	630-80002	*Flashing Beacon (Solar)	4.000	2.000		
			EACH	0.000	0.00	
			465.00000	2.000		930.00
0266	630-80335	Barricade (3 M-A) (Temp)	5.000	2.000		
			EACH	0.500	63.75	
			127.50000	2.500		318.75
0267	630-80336	Barricade (3 M-B) (Temp)	5.000	2.000		
			EACH	0.500	107.50	
			215.00000	2.500		537.50
0270	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	26.000		
			EACH	4.000	162.00	
			40.50000	30.000		1,215.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	170.000	64.000		
			EACH	11.000	762.85	
			69.35000	75.000		5,201.25
0280	630-80343	*Construction Traffic Sign (Panel Size C)	30.000	10.000		
			EACH	0.000	0.00	
			75.13000	10.000		751.30
0285	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			3,700.00000	2.000		7,400.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.500	432.50	
			865.00000	1.500		1,297.50

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 08/10/2015
 12:39:59

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CAT NO0200 ROADWAY						
0295	630-80360	*Drum Channelizing Device	200.000	52.500		
			EACH	25.000	665.00	
			26.60000	77.500		2,061.50
0296	630-80370	Conc Barrier (Temp)	108.000	0.000		
			LF	54.000	1,890.00	
			35.00000	54.000		1,890.00
0300	630-80380	*Traffic Cone	200.000	65.000		
			EACH	32.500	227.50	
			7.00000	97.500		682.50
0301	630-80393	Stackable Vertical Panels	60.000	22.500		
			EACH	0.000	0.00	
			26.60000	22.500		598.50
0305	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,050.00000	0.000		0.00
0310	630-85041	*Mobile Attenuator	80.000	18.000		
			DAY	41.000	40,385.00	
			985.00000	59.000		58,115.00
0315	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	17,956.020		
			F A	49,317.640	49,317.64	
			1.00000	67,273.660		67,273.66
0335	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0340	700-70025	F/A Quality Incentive Payment	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	900-00006	Added Item (Dollar)/ Price Reduction for Concrete Pavement (11 Inch)(Fast Track)	0.000	0.000			
			DOL	-282.480	-282.48		
			1.00000	-282.480		-282.48	
			CAT 0200	CURRENT AMT	\$ 5,860,981.32	\$ 2,346,013.33	\$ 3,076,608.13
CAT NO0300 STRUCTURES							
0350	202-00240	Removal of Asphalt Mat (Planing)	1,377.000	0.000			
			SY	0.000	0.00		
			4.37000	0.000		0.00	
0355	210-00530	Rebuild Portions of Present Structure	2.000	0.000			
			SF	0.000	0.00		
			2,850.00000	0.000		0.00	
0360	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	149.000	0.000			
			TON	0.000	0.00		
			80.00000	0.000		0.00	
0365	408-01100	Joint Sealant	168.000	0.000			
			LF	0.000	0.00		
			12.00000	0.000		0.00	
			CAT 0300	CURRENT AMT	\$ 25,653.49	\$ 0.00	\$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0370	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	1.000	17,500.00		
			17,500.00000	1.000		17,500.00	
0375	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	1.000	10,900.00		
			10,900.00000	1.000		10,900.00	
0380	620-00020	Sanitary Facility	2.000	0.000			
			EACH	2.000	3,470.00		
			1,735.00000	2.000		3,470.00	

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 10
 ESTIMATE RUN 08/10/2015
 12:39:59

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	700-70018	F/A Roadway Smoothness Incentive	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0400	CURRENT AMT	\$ 326,870.00	\$ 31,870.00	\$ 31,870.00
		PROJECT TOTAL	CURRENT AMT	\$ 6,213,504.81	\$ 2,377,883.33	\$ 3,108,478.13