

ESTIMATE SUMMARY

15:43:49

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 CONTID: C20365 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 20365-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 48.0 DAYS TIME ALLOW: 71 WORK DAYS  
 S85 FY15 OVERLAY BRIGHTON TO FT LUPTON PERCENT TIME: 67.61 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: NH0853-096  
 S85 FY15 OVERLAY BRIGHTON TO F  
 NAME OF ROAD:  
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:  
 AGGREGATE INDUSTRIES - WCR, INC. PAY PERIOD ENDING 08/31/2015 DATE TIME STARTED 06/05/2015  
 1687 COLE BOULEVARD SUITE 300 DATE LET 04/16/2015 DATE WORK BEGAN  
 DATE AWARDED 05/04/2015 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/21/2015 DATE ACCEPTED  
 GOLDEN CO 80401 (303)985-1070 DATE NOTICE TO PROCEED 06/05/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,288,555.78 PARTICIPATING	\$ 3,997,266.66	\$ 888,788.52
AWARD PROJECT AMT: \$ 5,812,800.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 63.56% TOTAL EARNINGS	3,997,266.66	888,788.52
FUNDS AVAILABLE: \$ 2,291,289.12 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	888,788.52
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-87,192.00	-5,058.30
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,910,074.66
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,910,074.66
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 883,730.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0004	202-00033	Rem Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0005	202-00090	*Removal of Delineator	385.000	0.000		
			EACH	0.000	0.00	
			2.30000	0.000		0.00
0010	202-00190	Removal of Concrete Median Cover Material	177.000	177.000		
			SY	0.000	0.00	
			30.00000	177.000		5,310.00
0015	202-00203	Removal of Curb and Gutter	320.000	320.000		
			LF	0.000	0.00	
			11.55000	320.000		3,696.00
0020	202-00220	*Removal of Asphalt Mat	6,990.000	5,780.000		
			SY	0.000	0.00	
			10.30000	5,780.000		59,534.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	35,583.000	7,986.000		
			SY	27,597.000	120,598.89	
			4.37000	35,583.000		155,497.71
0030	202-01130	*Removal of Guardrail Type 3	592.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00
0040	202-05004	*Sawing Concrete (4 Inch)	75.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0041	202-05011	Sawing Concrete (10.5 In)	284.000	284.000		
			LF	0.000	0.00	
			5.35000	284.000		1,519.40
0045	202-05030	*Sawing Asphalt Material (10 Inch)	2,158.000	1,491.000		
			LF	87.000	182.70	
			2.10000	1,578.000		3,313.80

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CAT NO0200 ROADWAY						
0050	203-00000	Unclassified Excavation	1,953.000	1,429.000		
			CY	524.000	20,514.60	
			39.15000	1,953.000		76,459.95
0055	203-01100	Proof Rolling	10.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0060	203-01500	Blading	40.000	21.000		
			HOUR	6.000	1,080.00	
			180.00000	27.000		4,860.00
0065	203-01510	Backhoe	20.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0070	203-01590	Front End Loader (Rubber Tire)	40.000	21.000		
			HOUR	6.000	990.00	
			165.00000	27.000		4,455.00
0075	203-02330	Laborer	80.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0080	208-00002	*Erosion Log (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			9.25000	0.000		0.00
0085	208-00035	*Aggregate Bag	1,300.000	20.000		
			LF	0.000	0.00	
			14.00000	20.000		280.00
0090	208-00045	*Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			1,400.00000	3.000		4,200.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	12.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	208-00106	Sweeping (Sediment Removal)	180.000	0.000		
			hour	0.000	0.00	
			145.00000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	144.000	0.000		
			hour	0.000	0.00	
			260.00000	0.000		0.00
0115	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			each	0.000	0.00	
			290.00000	0.000		0.00
0116	210-04015	Modify Manhole	1.000	1.000		
			each	0.000	0.00	
			1,600.00000	1.000		1,600.00
0117	210-04020	Modify Inlet	1.000	1.000		
			each	0.000	0.00	
			2,100.00000	1.000		2,100.00
0120	212-00006	*Seeding (Native)	0.100	0.000		
			acre	0.000	0.00	
			11,560.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	0.100	0.000		
			acre	0.000	0.00	
			11,560.00000	0.000		0.00
0130	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	500.000	0.000		
			sy	0.000	0.00	
			5.80000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	2,440.000	1,154.000		
			cy	57.000	3,249.00	
			57.00000	1,211.000		69,027.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	200.000	52.790		
			ton	81.940	14,339.50	
			175.00000	134.730		23,577.75
0145	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	8,000.000	4,742.980		
			ton	1,640.210	295,237.80	
			180.00000	6,383.190		1,148,974.20

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CAT NO0200 ROADWAY						
0150	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	22,000.000	10,942.430		
			TON	2,513.690	201,095.20	
			80.00000	13,456.120		1,076,489.60
0155	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	7,614.000	4,236.000		
			SY	1,258.000	134,606.00	
			107.00000	5,494.000		587,858.00
0160	506-00212	Riprap (12 Inch)	30.000	15.000		
			CY	0.000	0.00	
			116.00000	15.000		1,740.00
0161	603-10150	15 In CSP	15.000	15.000		
			LF	0.000	0.00	
			50.00000	15.000		750.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	592.000	0.000		
			LF	0.000	0.00	
			26.60000	0.000		0.00
0170	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,165.00000	0.000		0.00
0175	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0180	608-00016	*Detectable Warnings (Install Only)	36.000	0.000		
			SF	36.000	1,935.00	
			53.75000	36.000		1,935.00
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	271.000	0.000		
			LF	271.000	14,484.95	
			53.45000	271.000		14,484.95
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	150.000	0.000		
			EACH	0.000	0.00	
			98.25000	0.000		0.00
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	161.000	0.000		
			EACH	0.000	0.00	
			104.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	83.000	0.000		
		EACH		0.000	0.00	
			110.00000	0.000		0.00
0205	614-80387	*Rumble Strip (Grinding)	18,606.000	0.000		
		LF		0.000	0.00	
			0.40000	0.000		0.00
0210	625-00000	*Construction Surveying	1.000	1.000		
		L S		0.000	0.00	
			9,000.00000	1.000		9,000.00
0211	625-00001	Const Surveying (Hour)	32.000	24.000		
		HOUR		8.000	1,280.00	
			160.00000	32.000		5,120.00
0215	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			370,688.03000	1.000		370,688.03
0220	626-01000	*Public Information Services	1.000	1.000		
		L S		0.000	0.00	
			11,600.00000	1.000		11,600.00
0225	627-00005	*Epoxy Pavement Marking	373.000	0.000		
		GAL		0.000	0.00	
			77.50000	0.000		0.00
0230	627-00011	*Pavement Marking Paint (Waterborne)	847.000	452.000		
		GAL		221.000	12,431.25	
			56.25000	673.000		37,856.25
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	763.000	0.000		
		SF		0.000	0.00	
			18.00000	0.000		0.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	0.000		
		SF		0.000	0.00	
			18.50000	0.000		0.00
0245	630-00000	*Flagging	3,000.000	1,204.000		
		HOUR		422.000	11,225.20	
			26.60000	1,626.000		43,251.60

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CAT NO0200 ROADWAY						
0250	630-00007	*Traffic Control Inspection	40.000	18.000		
			DAY	8.000	840.00	
			105.00000	26.000		2,730.00
0255	630-00012	*Traffic Control Management	95.000	36.000		
			DAY	20.000	18,500.00	
			925.00000	56.000		51,800.00
0260	630-00015	*Uniformed Traffic Control Coordination	10.000	0.000		
			HOOR	0.000	0.00	
			11.55000	0.000		0.00
0265	630-80002	*Flashing Beacon (Solar)	4.000	2.000		
			EACH	0.000	0.00	
			465.00000	2.000		930.00
0266	630-80335	Barricade (3 M-A) (Temp)	5.000	2.500		
			EACH	0.000	0.00	
			127.50000	2.500		318.75
0267	630-80336	Barricade (3 M-B) (Temp)	5.000	2.500		
			EACH	0.000	0.00	
			215.00000	2.500		537.50
0270	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	30.000		
			EACH	0.000	0.00	
			40.50000	30.000		1,215.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	170.000	75.000		
			EACH	0.000	0.00	
			69.35000	75.000		5,201.25
0280	630-80343	*Construction Traffic Sign (Panel Size C)	30.000	10.000		
			EACH	0.000	0.00	
			75.13000	10.000		751.30
0285	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			3,700.00000	2.000		7,400.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	0.000	0.00	
			865.00000	1.500		1,297.50

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CAT NO0200 ROADWAY						
0295	630-80360	*Drum Channelizing Device	200.000	77.500		
			EACH	0.000	0.00	
			26.60000	77.500		2,061.50
0296	630-80370	Conc Barrier (Temp)	108.000	54.000		
			LF	0.000	0.00	
			35.00000	54.000		1,890.00
0300	630-80380	*Traffic Cone	200.000	97.500		
			EACH	0.000	0.00	
			7.00000	97.500		682.50
0301	630-80393	Stackable Vertical Panels	60.000	22.500		
			EACH	0.000	0.00	
			26.60000	22.500		598.50
0305	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,050.00000	0.000		0.00
0310	630-85041	*Mobile Attenuator	86.000	59.000		
			DAY	27.000	26,595.00	
			985.00000	86.000		84,710.00
0315	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	67,273.660		
			F A	9,603.430	9,603.43	
			1.00000	76,877.090		76,877.09
0335	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0340	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	900-00006	Added Item (Dollar)/ Price Reduction for Concrete Pavement (11 Inch)(Fast Track)	0.000	-282.480		
			DOL	0.000	0.00	
			1.00000	-282.480		-282.48
			CAT 0200	CURRENT AMT	\$ 5,936,032.29	\$ 888,788.52
					\$ 3,965,396.65	
CAT NO0300 STRUCTURES						
0350	202-00240	Removal of Asphalt Mat (Planing)	1,377.000	0.000		
			SY	0.000	0.00	
			4.37000	0.000		0.00
0355	210-00530	Rebuild Portions of Present Structure	2.000	0.000		
			SF	0.000	0.00	
			2,850.00000	0.000		0.00
0360	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	149.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0365	408-01100	Joint Sealant	168.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 25,653.49	\$ 0.00
					\$ 0.00	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00
0375	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,900.00000	1.000		10,900.00
0380	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,735.00000	2.000		3,470.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	700-70018	F/A Roadway Smoothness Incentive	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0400	CURRENT AMT	\$ 326,870.00	\$ 0.00	\$ 31,870.00
		PROJECT TOTAL	CURRENT AMT	\$ 6,288,555.78	\$ 888,788.52	\$ 3,997,266.65