

ESTIMATE SUMMARY

15:41:41

CONTID: C20365

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 20365-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 82.0 DAYS

TIME ALLOW:

89 WORK DAYS

S85 FY15 OVERLAY BRIGHTON TO FT LUPTON

PERCENT TIME: 92.13

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NH0853-096

S85 FY15 OVERLAY BRIGHTON TO F

NAME OF ROAD:

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

10/31/2015

DATE TIME STARTED 06/05/2015

1687 COLE BOULEVARD SUITE 300

DATE LET

04/16/2015

DATE WORK BEGAN

DATE AWARDED

05/04/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/21/2015

DATE ACCEPTED

GOLDEN CO 80401 (303)985-1070

DATE NOTICE TO PROCEED

06/05/2015

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,057,101.94	PARTICIPATING	\$ 5,830,926.31	\$ 939,636.21
AWARD PROJECT AMT:	\$ 5,812,800.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.62%	TOTAL EARNINGS	5,830,926.31	939,636.21
FUNDS AVAILABLE:	\$ 1,226,175.63	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,830,926.31	939,636.21
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-87,192.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,743,734.31	939,636.21
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,743,734.31	939,636.21
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 939,636.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0004	202-00033	Rem Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0005	202-00090	*Removal of Delineator	385.000	0.000		
			EACH	0.000	0.00	
			2.30000	0.000		0.00
0010	202-00190	Removal of Concrete Median Cover Material	198.000	198.000		
			SY	0.000	0.00	
			30.00000	198.000		5,940.00
0015	202-00203	Removal of Curb and Gutter	320.000	320.000		
			LF	0.000	0.00	
			11.55000	320.000		3,696.00
0020	202-00220	*Removal of Asphalt Mat	6,990.000	5,780.000		
			SY	0.000	0.00	
			10.30000	5,780.000		59,534.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	35,583.000	35,583.000		
			SY	0.000	0.00	
			4.37000	35,583.000		155,497.71
0026	202-00250	Rem Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			1.85000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	592.000	0.000		
			LF	534.000	2,456.40	
			4.60000	534.000		2,456.40
0031	202-01180	Rem Median Barrier	2,947.000	2,947.000		
			LF	0.000	0.00	
			23.60000	2,947.000		69,549.20
0035	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	2.000	670.00	
			335.00000	2.000		670.00
0040	202-05004	*Sawing Concrete (4 Inch)	75.000	0.000		
			LF	50.000	100.00	
			2.00000	50.000		100.00

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CAT NO0200 ROADWAY						
0041	202-05011	Sawing Concrete (10.5 In)	284.000	284.000		
			LF	0.000	0.00	
			5.35000	284.000		1,519.40
0045	202-05030	*Sawing Asphalt Material (10 Inch)	2,158.000	1,578.000		
			LF	0.000	0.00	
			2.10000	1,578.000		3,313.80
0050	203-00000	Unclassified Excavation	2,003.000	1,953.000		
			CY	50.000	1,957.50	
			39.15000	2,003.000		78,417.45
0055	203-01100	Proof Rolling	10.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00
0060	203-01500	Blading	40.000	27.000		
			HOURL	7.000	1,260.00	
			180.00000	34.000		6,120.00
0065	203-01510	Backhoe	20.000	0.000		
			HOURL	0.000	0.00	
			165.00000	0.000		0.00
0070	203-01590	Front End Loader (Rubber Tire)	40.000	27.000		
			HOURL	7.000	1,155.00	
			165.00000	34.000		5,610.00
0075	203-02330	Laborer	80.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0080	208-00002	*Erosion Log (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			9.25000	0.000		0.00
0085	208-00035	*Aggregate Bag	1,300.000	20.000		
			LF	0.000	0.00	
			14.00000	20.000		280.00
0090	208-00045	*Concrete Washout Structure	5.000	4.000		
			EACH	1.000	1,400.00	
			1,400.00000	5.000		7,000.00

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CAT NO0200 ROADWAY						
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	12.000	0.000		
			HOOR	0.000	0.00	
			145.00000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal)	180.000	0.000		
			HOOR	0.000	0.00	
			145.00000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	144.000	0.000		
			HOOR	0.000	0.00	
			260.00000	0.000		0.00
0115	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0116	210-04015	Modify Manhole	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0117	210-04020	Modify Inlet	1.000	1.000		
			EACH	0.000	0.00	
			2,100.00000	1.000		2,100.00
0120	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			11,560.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			11,560.00000	0.000		0.00
0130	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	500.000	0.000		
			SY	0.000	0.00	
			5.80000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	3,698.000	2,691.000		
			CY	1,007.000	57,399.00	
			57.00000	3,698.000		210,786.00

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CAT NO0200 ROADWAY						
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	277.520	134.730		
			TON	142.790	24,988.25	
			175.00000	277.520		48,566.00
0145	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	8,000.000	6,810.710		
			TON	0.000	0.00	
			180.00000	6,810.710		1,225,927.80
0150	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	22,525.810	15,522.920		
			TON	7,002.890	560,231.20	
			80.00000	22,525.810		1,802,064.80
0155	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	7,614.000	5,494.000		
			SY	2,030.000	217,210.00	
			107.00000	7,524.000		805,068.00
0160	506-00212	Riprap (12 Inch)	30.000	15.000		
			CY	0.000	0.00	
			116.00000	15.000		1,740.00
0161	603-10150	15 In CSP	15.000	15.000		
			LF	0.000	0.00	
			50.00000	15.000		750.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	592.000	0.000		
			LF	534.000	14,204.40	
			26.60000	534.000		14,204.40
0166	606-00710	Gd rail Ty 7 (Sty CA)	2,947.000	2,947.000		
			LF	0.000	0.00	
			73.50000	2,947.000		216,604.50
0170	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	1.000	1,165.00	
			1,165.00000	1.000		1,165.00
0175	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0180	608-00016	*Detectable Warnings (Install Only)	52.000	36.000		
			SF	16.000	860.00	
			53.75000	52.000		2,795.00

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CAT NO0200 ROADWAY						
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	383.000	383.000		
			LF	0.000	0.00	
			53.45000	383.000		20,471.35
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	211.000	0.000		
			EACH	211.000	20,730.75	
			98.25000	211.000		20,730.75
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	161.000	0.000		
			EACH	148.000	15,392.00	
			104.00000	148.000		15,392.00
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	83.000	0.000		
			EACH	81.000	8,910.00	
			110.00000	81.000		8,910.00
0201	613-00200	2 In Elec Cond	535.000	535.000		
			LF	0.000	0.00	
			11.00000	535.000		5,885.00
0202	613-07001	Type One Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			417.00000	4.000		1,668.00
0203	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			4,170.00000	1.000		4,170.00
0205	614-80387	*Rumble Strip (Grinding)	23,820.000	0.000		
			LF	23,820.000	9,528.00	
			0.40000	23,820.000		9,528.00
0206	614-85005	Impact Atten (Sand Barrel Array)	1.000	1.000		
			EACH	0.000	0.00	
			3,750.00000	1.000		3,750.00
0210	625-00000	*Construction Surveying	17.000	17.000		
			L S	-16.000	-144,000.00	
			9,000.00000	1.000		9,000.00
0211	625-00001	Const Surveying (Hour)	48.000	32.000		
			HOOR	16.000	2,560.00	
			160.00000	48.000		7,680.00

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CAT NO0200 ROADWAY						
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			370,688.03000	1.000		370,688.03
0216	626-00100	Mobilization (w/o Autopay)	2.000	2.000		
			L S	0.000	0.00	
			390.00000	2.000		780.00
0220	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			11,600.00000	1.000		11,600.00
0225	627-00005	*Epoxy Pavement Marking	373.000	0.000		
			GAL	0.000	0.00	
			77.50000	0.000		0.00
0230	627-00011	*Pavement Marking Paint (Waterborne)	889.000	695.000		
			GAL	194.000	10,912.50	
			56.25000	889.000		50,006.25
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	763.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	94.000		
			SF	0.000	0.00	
			18.50000	94.000		1,739.00
0245	630-00000	*Flagging	3,000.000	2,188.000		
			HOURL	529.000	14,071.40	
			26.60000	2,717.000		72,272.20
0250	630-00007	*Traffic Control Inspection	49.000	38.000		
			DAY	11.000	1,155.00	
			105.00000	49.000		5,145.00
0255	630-00012	*Traffic Control Management	97.000	79.000		
			DAY	18.000	16,650.00	
			925.00000	97.000		89,725.00
0260	630-00015	*Uniformed Traffic Control Coordination	10.000	0.000		
			HOURL	0.000	0.00	
			11.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	630-80002	*Flashing Beacon (Solar)	4.000	3.600		
			EACH	0.000	0.00	
			465.00000	3.600		1,674.00
0266	630-80335	Barricade (3 M-A) (Temp)	5.000	4.500		
			EACH	0.000	0.00	
			127.50000	4.500		573.75
0267	630-80336	Barricade (3 M-B) (Temp)	5.000	4.500		
			EACH	0.000	0.00	
			215.00000	4.500		967.50
0270	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	54.000		
			EACH	0.000	0.00	
			40.50000	54.000		2,187.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	170.000	135.000		
			EACH	0.000	0.00	
			69.35000	135.000		9,362.25
0280	630-80343	*Construction Traffic Sign (Panel Size C)	30.000	18.000		
			EACH	0.000	0.00	
			75.13000	18.000		1,352.34
0285	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.000	0.00	
			3,700.00000	3.600		13,320.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.000	0.00	
			865.00000	2.700		2,335.50
0295	630-80360	*Drum Channelizing Device	200.000	139.500		
			EACH	0.000	0.00	
			26.60000	139.500		3,710.70
0296	630-80370	Conc Barrier (Temp)	108.000	97.200		
			LF	0.000	0.00	
			35.00000	97.200		3,402.00
0300	630-80380	*Traffic Cone	200.000	175.500		
			EACH	0.000	0.00	
			7.00000	175.500		1,228.50

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CAT NO0200 ROADWAY						
0301	630-80393	Stackable Vertical Panels	60.000	40.500		
			EACH	0.000	0.00	
			26.60000	40.500		1,077.30
0305	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,050.00000	0.000		0.00
0310	630-85041	*Mobile Attenuator	226.000	141.000		
			DAY	29.000	28,565.00	
			985.00000	170.000		167,450.00
0315	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	126,526.560	76,877.090		
			F A	49,649.470	49,649.47	
			1.00000	126,526.560		126,526.56
0335	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0395	900-00006	Added Item (Dollar)/ Price Reduction for Concrete Pavement (11 Inch)(Fast Track)	0.000	-282.480		
			DOL	0.000	0.00	
			1.00000	-282.480		-282.48
			CAT 0200	CURRENT AMT	\$ 6,700,832.60 \$	922,180.87 \$ 5,781,600.96
CAT NO0300 STRUCTURES						
0350	202-00240	Removal of Asphalt Mat (Planing)	1,582.000	0.000		
			SY	1,582.000	6,913.34	
			4.37000	1,582.000		6,913.34
0355	210-00530	Rebuild Portions of Present Structure	3.000	0.000		
			SF	3.000	8,550.00	
			2,850.00000	3.000		8,550.00
0360	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	149.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0365	408-01100	Joint Sealant	168.000	0.000		
			LF	166.000	1,992.00	
			12.00000	166.000		1,992.00
			CAT 0300	CURRENT AMT	\$ 29,399.34 \$	17,455.34 \$ 17,455.34
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00
0375	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,900.00000	1.000		10,900.00
0380	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,735.00000	2.000		3,470.00
0385	700-70018	F/A Roadway Smoothness Incentive	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	326,870.00 \$	0.00 \$ 31,870.00
			PROJECT TOTAL	CURRENT AMT \$	7,057,101.94 \$	939,636.21 \$ 5,830,926.30