

ESTIMATE SUMMARY

CONTID: C20365

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 20365-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

89 WORK DAYS

S85 FY15 OVERLAY BRIGHTON TO FT LUPTON

PERCENT TIME: 100.00

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NH0853-096

S85 FY15 OVERLAY BRIGHTON TO F

NAME OF ROAD:

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 02/29/2016

DATE TIME STARTED 06/05/2015

1687 COLE BOULEVARD SUITE 300

DATE LET 04/16/2015

DATE WORK BEGAN

DATE AWARDED 05/04/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/21/2015

DATE ACCEPTED

GOLDEN CO 80401 (303)985-1070

DATE NOTICE TO PROCEED 06/05/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,116,179.47 PARTICIPATING	\$ 5,937,411.36	\$ 106,485.05
AWARD PROJECT AMT: \$ 5,812,800.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 83.44% TOTAL EARNINGS	5,937,411.36	106,485.05
FUNDS AVAILABLE: \$ 1,178,768.11 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 5,937,411.36	106,485.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-87,192.00	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 5,850,219.36	106,485.05
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 5,850,219.36	106,485.05
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 106,485.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0004	202-00033	Rem Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0005	202-00090	*Removal of Delineator	385.000	0.000		
			EACH	372.000	855.60	
			2.30000	372.000		855.60
0010	202-00190	Removal of Concrete Median Cover Material	198.000	198.000		
			SY	0.000	0.00	
			30.00000	198.000		5,940.00
0015	202-00203	Removal of Curb and Gutter	320.000	320.000		
			LF	0.000	0.00	
			11.55000	320.000		3,696.00
0020	202-00220	*Removal of Asphalt Mat	7,303.000	5,780.000		
			SY	1,523.000	15,686.90	
			10.30000	7,303.000		75,220.90
0025	202-00240	*Removal of Asphalt Mat (Planing)	35,908.000	35,583.000		
			SY	325.000	1,420.25	
			4.37000	35,908.000		156,917.96
0026	202-00250	Rem Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			1.85000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	592.000	534.000		
			LF	0.000	0.00	
			4.60000	534.000		2,456.40
0031	202-01180	Rem Median Barrier	2,947.000	2,947.000		
			LF	0.000	0.00	
			23.60000	2,947.000		69,549.20
0035	202-01300	*Removal of End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			335.00000	2.000		670.00
0040	202-05004	*Sawing Concrete (4 Inch)	75.000	50.000		
			LF	0.000	0.00	
			2.00000	50.000		100.00

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CAT NO0200 ROADWAY						
0041	202-05011	Sawing Concrete (10.5 In)	284.000	284.000		
			LF	0.000	0.00	
			5.35000	284.000		1,519.40
0045	202-05030	*Sawing Asphalt Material (10 Inch)	2,158.000	1,578.000		
			LF	5.000	10.50	
			2.10000	1,583.000		3,324.30
0050	203-00000	Unclassified Excavation	2,003.000	2,003.000		
			CY	-50.000	-1,957.50	
			39.15000	1,953.000		76,459.95
0055	203-01100	Proof Rolling	10.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00
0060	203-01500	Blading	40.000	34.000		
			HOURL	4.000	720.00	
			180.00000	38.000		6,840.00
0065	203-01510	Backhoe	20.000	0.000		
			HOURL	0.000	0.00	
			165.00000	0.000		0.00
0070	203-01590	Front End Loader (Rubber Tire)	41.000	34.000		
			HOURL	7.000	1,155.00	
			165.00000	41.000		6,765.00
0075	203-02330	Laborer	80.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0080	208-00002	*Erosion Log (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			9.25000	0.000		0.00
0085	208-00035	*Aggregate Bag	1,300.000	20.000		
			LF	0.000	0.00	
			14.00000	20.000		280.00
0090	208-00045	*Concrete Washout Structure	5.000	5.000		
			EACH	0.000	0.00	
			1,400.00000	5.000		7,000.00

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CAT NO0200 ROADWAY						
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	12.000	0.000		
			HOOR	0.000	0.00	
			145.00000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal)	180.000	0.000		
			HOOR	0.000	0.00	
			145.00000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	144.000	0.000		
			HOOR	0.000	0.00	
			260.00000	0.000		0.00
0115	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0116	210-04015	Modify Manhole	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0117	210-04020	Modify Inlet	1.000	1.000		
			EACH	0.000	0.00	
			2,100.00000	1.000		2,100.00
0120	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			11,560.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			11,560.00000	0.000		0.00
0130	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	500.000	0.000		
			SY	0.000	0.00	
			5.80000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	3,770.000	3,698.000		
			CY	72.000	4,104.00	
			57.00000	3,770.000		214,890.00

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CAT NO0200 ROADWAY						
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	277.520	277.520		
			TON	0.000	0.00	
			175.00000	277.520		48,566.00
0145	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	8,000.000	6,810.710		
			TON	-0.200	-36.00	
			180.00000	6,810.510		1,225,891.80
0150	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	22,595.520	22,525.810		
			TON	69.710	5,576.80	
			80.00000	22,595.520		1,807,641.60
0155	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	7,614.000	7,524.000		
			SY	0.000	0.00	
			107.00000	7,524.000		805,068.00
0160	506-00212	Riprap (12 Inch)	30.000	15.000		
			CY	0.000	0.00	
			116.00000	15.000		1,740.00
0161	603-10150	15 In CSP	15.000	15.000		
			LF	0.000	0.00	
			50.00000	15.000		750.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	592.000	534.000		
			LF	0.000	0.00	
			26.60000	534.000		14,204.40
0166	606-00710	Gd rail Ty 7 (Sty CA)	2,947.000	2,947.000		
			LF	0.000	0.00	
			73.50000	2,947.000		216,604.50
0170	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			1,165.00000	1.000		1,165.00
0175	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0180	608-00016	*Detectable Warnings (Install Only)	52.000	52.000		
			SF	0.000	0.00	
			53.75000	52.000		2,795.00

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CAT NO0200 ROADWAY						
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	383.000	383.000		
			LF	0.000	0.00	
			53.45000	383.000		20,471.35
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	211.000	211.000		
			EACH	0.000	0.00	
			98.25000	211.000		20,730.75
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	161.000	148.000		
			EACH	0.000	0.00	
			104.00000	148.000		15,392.00
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	83.000	81.000		
			EACH	0.000	0.00	
			110.00000	81.000		8,910.00
0201	613-00200	2 In Elec Cond	535.000	535.000		
			LF	0.000	0.00	
			11.00000	535.000		5,885.00
0202	613-07001	Type One Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			417.00000	4.000		1,668.00
0203	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			4,170.00000	1.000		4,170.00
0204	614-00011	Sign Panel (CL I)	32.000	0.000		
			SF	32.000	800.00	
			25.00000	32.000		800.00
0205	614-80387	*Rumble Strip (Grinding)	23,820.000	23,820.000		
			LF	-4,764.000	-1,905.60	
			0.40000	19,056.000		7,622.40
0206	614-85005	Impact Atten (Sand Barrel Array)	1.000	1.000		
			EACH	0.000	0.00	
			3,750.00000	1.000		3,750.00
0207	614-01512	Steel Sign Supp (2-In Rd)(Post)	80.000	0.000		
			LF	80.000	1,830.40	
			22.88000	80.000		1,830.40

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CAT NO0200 ROADWAY						
0208	614-01522	Steel Sign Supp (2-In Rd)(Sock)	10.000	0.000		
			EACH	10.000	1,420.00	
			142.00000	10.000		1,420.00
0210	625-00000	*Construction Surveying	17.000	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00
0211	625-00001	Const Surveying (Hour)	57.500	48.000		
			HOUR	9.500	1,520.00	
			160.00000	57.500		9,200.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			370,688.03000	1.000		370,688.03
0216	626-00100	Mobilization (w/o Autopay)	2.000	2.000		
			L S	-1.000	-390.00	
			390.00000	1.000		390.00
0220	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			11,600.00000	1.000		11,600.00
0225	627-00005	*Epoxy Pavement Marking	398.000	0.000		
			GAL	398.000	30,845.00	
			77.50000	398.000		30,845.00
0230	627-00011	*Pavement Marking Paint (Waterborne)	897.000	889.000		
			GAL	8.000	450.00	
			56.25000	897.000		50,456.25
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,130.000	0.000		
			SF	1,130.000	20,340.00	
			18.00000	1,130.000		20,340.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	468.000	94.000		
			SF	374.000	6,919.00	
			18.50000	468.000		8,658.00
0245	630-00000	*Flagging	3,000.000	2,717.000		
			HOUR	169.000	4,495.40	
			26.60000	2,886.000		76,767.60

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CAT NO0200 ROADWAY						
0250	630-00007	*Traffic Control Inspection	63.000	49.000		
			DAY	14.000	1,470.00	
			105.00000	63.000		6,615.00
0255	630-00012	*Traffic Control Management	109.000	97.000		
			DAY	12.000	11,100.00	
			925.00000	109.000		100,825.00
0260	630-00015	*Uniformed Traffic Control Coordination	10.000	0.000		
			HOUR	0.000	0.00	
			11.55000	0.000		0.00
0265	630-80002	*Flashing Beacon (Solar)	4.000	3.600		
			EACH	0.000	0.00	
			465.00000	3.600		1,674.00
0266	630-80335	Barricade (3 M-A) (Temp)	5.000	4.500		
			EACH	0.000	0.00	
			127.50000	4.500		573.75
0267	630-80336	Barricade (3 M-B) (Temp)	5.000	4.500		
			EACH	0.000	0.00	
			215.00000	4.500		967.50
0270	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	54.000		
			EACH	0.900	36.45	
			40.50000	54.900		2,223.45
0275	630-80342	*Construction Traffic Sign (Panel Size B)	170.000	135.000		
			EACH	2.700	187.25	
			69.35000	137.700		9,549.50
0280	630-80343	*Construction Traffic Sign (Panel Size C)	30.000	18.000		
			EACH	-3.600	-270.47	
			75.13000	14.400		1,081.87
0285	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.000	0.00	
			3,700.00000	3.600		13,320.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.000	0.00	
			865.00000	2.700		2,335.50

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CAT NO0200 ROADWAY						
0295	630-80360	*Drum Channelizing Device	200.000	139.500		
			EACH	0.000	0.00	
			26.60000	139.500		3,710.70
0296	630-80370	Conc Barrier (Temp)	108.000	97.200		
			LF	0.000	0.00	
			35.00000	97.200		3,402.00
0300	630-80380	*Traffic Cone	200.000	175.500		
			EACH	0.000	0.00	
			7.00000	175.500		1,228.50
0301	630-80393	Stackable Vertical Panels	60.000	40.500		
			EACH	0.000	0.00	
			26.60000	40.500		1,077.30
0305	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	4,050.00	
			4,050.00000	1.000		4,050.00
0310	630-85041	*Mobile Attenuator	226.000	170.000		
			DAY	13.000	12,805.00	
			985.00000	183.000		180,255.00
0315	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	30,000.000	0.000		
			F A	-1,742.770	-1,742.77	
			1.00000	-1,742.770		-1,742.77
0330	700-70019	F/A Asphalt Cement Cost Adjustment	126,526.560	126,526.560		
			F A	-45,769.840	-45,769.84	
			1.00000	80,756.720		80,756.72
0335	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	700-70025	F/A Quality Incentive Payment	31,015.680	0.000		
			F A	31,015.680	31,015.68	
			1.00000	31,015.680		31,015.68
0345	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	900-00006	Added Item (Dollar)/ Price Reduction for Concrete Pavement (11 Inch)(Fast Track)	0.000	-282.480		
			DOL	-256.000	-256.00	
			1.00000	-538.480		-538.48
0396	900-00006	Added Item (Dollar)/	0.000	0.000		
			DOL	-120.000	0.00	
			0.00000	-120.000		0.00
			CAT 0200	CURRENT AMT \$	6,759,910.13 \$	106,485.05 \$ 5,888,086.01
CAT NO0300 STRUCTURES						
0350	202-00240	Removal of Asphalt Mat (Planing)	1,582.000	1,582.000		
			SY	0.000	0.00	
			4.37000	1,582.000		6,913.34
0355	210-00530	Rebuild Portions of Present Structure	3.000	3.000		
			SF	0.000	0.00	
			2,850.00000	3.000		8,550.00
0360	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	149.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0365	408-01100	Joint Sealant	168.000	166.000		
			LF	0.000	0.00	
			12.00000	166.000		1,992.00
			CAT 0300	CURRENT AMT \$	29,399.34 \$	0.00 \$ 17,455.34
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00
0375	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,900.00000	1.000		10,900.00

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 ESTIMATE RUN 03/07/2016
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,735.00000	2.000		3,470.00
0385	700-70018	F/A Roadway Smoothness Incentive	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$ 326,870.00	\$ 0.00	\$ 31,870.00
			PROJECT TOTAL	CURRENT AMT \$ 7,116,179.47	\$ 106,485.05	\$ 5,937,411.35