

ESTIMATE SUMMARY

CONTID: C20365

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 20365-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.0 DAYS

TIME ALLOW:

94 WORK DAYS

S85 FY15 OVERLAY BRIGHTON TO FT LUPTON

PERCENT TIME: 95.74

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NH0853-096

S85 FY15 OVERLAY BRIGHTON TO F

NAME OF ROAD:

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 06/02/2016

DATE TIME STARTED 06/05/2015

1687 COLE BOULEVARD SUITE 300

DATE LET 04/16/2015

DATE WORK BEGAN

DATE AWARDED 05/04/2015

DATE TIME STOPPED 03/10/2016

DATE CONTRACT EXECUTED 05/21/2015

DATE ACCEPTED 03/10/2016

GOLDEN CO 80401 (303)985-1070

DATE NOTICE TO PROCEED 06/05/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,957,315.97 PARTICIPATING	\$ 5,957,315.99	\$ 19,904.63
AWARD PROJECT AMT: \$ 5,812,800.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	5,957,315.99	19,904.63
FUNDS AVAILABLE: \$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 5,957,315.99	19,904.63
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	87,192.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 5,957,315.99	107,096.63
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 5,957,315.99	107,096.63
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 107,096.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 06/02/2016
 11:45:22

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0004	202-00033	Rem Pipe MCR	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0005	202-00090	*Removal of Delineator	372.000	372.000		
			EACH	0.000	0.00	
			2.30000	372.000		855.60
0010	202-00190	Removal of Concrete Median Cover Material	198.000	198.000		
			SY	0.000	0.00	
			30.00000	198.000		5,940.00
0015	202-00203	Removal of Curb and Gutter	320.000	320.000		
			LF	0.000	0.00	
			11.55000	320.000		3,696.00
0020	202-00220	*Removal of Asphalt Mat	7,330.000	7,303.000		
			SY	27.000	278.10	
			10.30000	7,330.000		75,499.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	35,908.000	35,908.000		
			SY	0.000	0.00	
			4.37000	35,908.000		156,917.96
0026	202-00250	Rem Pavement Marking MCR, Deleted fm 105	0.000	0.000		
			SF	0.000	0.00	
			1.85000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	534.000	534.000		
			LF	0.000	0.00	
			4.60000	534.000		2,456.40
0031	202-01180	Rem Median Barrier CMO 7	2,947.000	2,947.000		
			LF	0.000	0.00	
			23.60000	2,947.000		69,549.20
0035	202-01300	*Removal of End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			335.00000	2.000		670.00
0040	202-05004	*Sawing Concrete (4 Inch)	50.000	50.000		
			LF	0.000	0.00	
			2.00000	50.000		100.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 06/02/2016
 11:45:22

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CAT NO0200 ROADWAY						
0041	202-05011	Sawing Concrete (10.5 In) MCR	284.000	284.000		
			LF	0.000	0.00	
			5.35000	284.000		1,519.40
0045	202-05030	*Sawing Asphalt Material (10 Inch)	1,583.000	1,583.000		
			LF	0.000	0.00	
			2.10000	1,583.000		3,324.30
0050	203-00000	Unclassified Excavation	1,953.000	1,953.000		
			CY	0.000	0.00	
			39.15000	1,953.000		76,459.95
0055	203-01100	Proof Rolling Deleted fm 105	0.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00
0060	203-01500	Blading	38.000	38.000		
			HOURL	0.000	0.00	
			180.00000	38.000		6,840.00
0065	203-01510	Backhoe Deleted fm 105	0.000	0.000		
			HOURL	0.000	0.00	
			165.00000	0.000		0.00
0070	203-01590	Front End Loader (Rubber Tire)	41.000	41.000		
			HOURL	0.000	0.00	
			165.00000	41.000		6,765.00
0075	203-02330	Laborer Deleted fm 105	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0080	208-00002	*Erosion Log (12 Inch) Deleted fm 105	0.000	0.000		
			LF	0.000	0.00	
			9.25000	0.000		0.00
0085	208-00035	*Aggregate Bag	20.000	20.000		
			LF	0.000	0.00	
			14.00000	20.000		280.00
0090	208-00045	*Concrete Washout Structure	5.000	5.000		
			EACH	0.000	0.00	
			1,400.00000	5.000		7,000.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 06/02/2016
 11:45:22

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CAT NO0200 ROADWAY						
0095	208-00103	*Removal and Disposal of Sediment (Labor) Deleted fm 105	0.000	0.000		
			HOURLY			
			75.00000	0.000	0.00	0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment) Deleted fm 105	0.000	0.000		
			HOURLY			
			145.00000	0.000	0.00	0.00
0105	208-00106	Sweeping (Sediment Removal) Deleted fm 105	0.000	0.000		
			HOURLY			
			145.00000	0.000	0.00	0.00
0110	208-00205	*Erosion Control Supervisor Deleted fm 105	0.000	0.000		
			HOURLY			
			260.00000	0.000	0.00	0.00
0115	210-00011	Reset Mailbox Structure (Type 1) Deleted fm 105	0.000	0.000		
			EACH			
			290.00000	0.000	0.00	0.00
0116	210-04015	Modify Manhole MCR	1.000	1.000		
			EACH			
			1,600.00000	1.000	0.00	1,600.00
0117	210-04020	Modify Inlet MCR	1.000	1.000		
			EACH			
			2,100.00000	1.000	0.00	2,100.00
0120	212-00006	*Seeding (Native) Deleted fm 105	0.000	0.000		
			ACRE			
			11,560.00000	0.000	0.00	0.00
0125	212-00032	*Soil Conditioning Deleted fm 105	0.000	0.000		
			ACRE			
			11,560.00000	0.000	0.00	0.00
0130	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class Deleted fm 105	0.000	0.000		
			SY			
			5.80000	0.000	0.00	0.00
0135	304-06007	Aggregate Base Course (Class 6)	3,770.000	3,770.000		
			CY			
			57.00000	3,770.000	0.00	214,890.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 06/02/2016
 11:45:22

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CAT NO0200 ROADWAY						
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	277.520	277.520		
			TON	0.000	0.00	
			175.00000	277.520		48,566.00
0145	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	6,810.510	6,810.510		
			TON	0.000	0.00	
			180.00000	6,810.510		1,225,891.80
0150	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	22,523.520	22,595.520		
			TON	-72.000	-5,760.00	
			80.00000	22,523.520		1,801,881.60
0155	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	7,524.000	7,524.000		
			SY	0.000	0.00	
			107.00000	7,524.000		805,068.00
0160	506-00212	Riprap (12 Inch)	15.000	15.000		
			CY	0.000	0.00	
			116.00000	15.000		1,740.00
0161	603-10150	15 In CSP MCR	15.000	15.000		
			LF	0.000	0.00	
			50.00000	15.000		750.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	534.000	534.000		
			LF	0.000	0.00	
			26.60000	534.000		14,204.40
0166	606-00710	Gd rail Ty 7 (Sty CA) CMO 7	2,947.000	2,947.000		
			LF	0.000	0.00	
			73.50000	2,947.000		216,604.50
0170	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			1,165.00000	1.000		1,165.00
0175	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0180	608-00016	*Detectable Warnings (Install Only)	52.000	52.000		
			SF	0.000	0.00	
			53.75000	52.000		2,795.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 06/02/2016
 11:45:22

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	383.000	383.000		
			LF	0.000	0.00	
			53.45000	383.000		20,471.35
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	211.000	211.000		
			EACH	0.000	0.00	
			98.25000	211.000		20,730.75
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	148.000	148.000		
			EACH	0.000	0.00	
			104.00000	148.000		15,392.00
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	81.000	81.000		
			EACH	0.000	0.00	
			110.00000	81.000		8,910.00
0201	613-00200	2 In Elec Cond CMO 6	535.000	535.000		
			LF	0.000	0.00	
			11.00000	535.000		5,885.00
0202	613-07001	Type One Pull Box CMO 6	4.000	4.000		
			EACH	0.000	0.00	
			417.00000	4.000		1,668.00
0203	613-10000	Wiring CMO 6	1.000	1.000		
			L S	0.000	0.00	
			4,170.00000	1.000		4,170.00
0204	614-00011	Sign Panel (CL I) MCR	32.000	32.000		
			SF	0.000	0.00	
			25.00000	32.000		800.00
0205	614-80387	*Rumble Strip (Grinding)	19,056.000	19,056.000		
			LF	0.000	0.00	
			0.40000	19,056.000		7,622.40
0206	614-85005	Impact Atten (Sand Barrel Array) MCR	1.000	1.000		
			EACH	0.000	0.00	
			3,750.00000	1.000		3,750.00
0207	614-01512	Steel Sign Supp (2-In Rd)(Post) MCR	80.000	80.000		
			LF	0.000	0.00	
			22.88000	80.000		1,830.40

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7
 ESTIMATE RUN 06/02/2016
 11:45:22

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0208	614-01522	Steel Sign Supp (2-In Rd)(Sock) MCR	10.000	10.000		
			EACH	0.000	0.00	
			142.00000	10.000		1,420.00
0210	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00
0211	625-00001	Const Surveying (Hour) MCR	57.500	57.500		
			HOOR	0.000	0.00	
			160.00000	57.500		9,200.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			370,688.03000	1.000		370,688.03
0216	626-00100	Mobilization (w/o Autopay) CMO 6	1.000	1.000		
			L S	0.000	0.00	
			390.00000	1.000		390.00
0220	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			11,600.00000	1.000		11,600.00
0225	627-00005	*Epoxy Pavement Marking	398.000	398.000		
			GAL	0.000	0.00	
			77.50000	398.000		30,845.00
0230	627-00011	*Pavement Marking Paint (Waterborne)	897.000	897.000		
			GAL	0.000	0.00	
			56.25000	897.000		50,456.25
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,130.000	1,130.000		
			SF	0.000	0.00	
			18.00000	1,130.000		20,340.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	468.000	468.000		
			SF	0.000	0.00	
			18.50000	468.000		8,658.00
0245	630-00000	*Flagging	2,908.500	2,886.000		
			HOOR	22.500	598.50	
			26.60000	2,908.500		77,366.10

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8
 ESTIMATE RUN 06/02/2016
 11:45:22

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0250	630-00007	*Traffic Control Inspection	63.000	63.000		
			DAY	0.000	0.00	
			105.00000	63.000		6,615.00
0255	630-00012	*Traffic Control Management	113.000	109.000		
			DAY	4.000	3,700.00	
			925.00000	113.000		104,525.00
0260	630-00015	*Uniformed Traffic Control Coordination Deleted fm 105	0.000	0.000		
			HOUR	0.000	0.00	
			11.55000	0.000		0.00
0265	630-80002	*Flashing Beacon (Solar)	4.000	3.600		
			EACH	0.400	186.00	
			465.00000	4.000		1,860.00
0266	630-80335	Barricade (3 M-A) (Temp) MCR	5.000	4.500		
			EACH	0.500	63.75	
			127.50000	5.000		637.50
0267	630-80336	Barricade (3 M-B) (Temp) MCR	5.000	4.500		
			EACH	0.500	107.50	
			215.00000	5.000		1,075.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	61.000	54.900		
			EACH	6.100	247.05	
			40.50000	61.000		2,470.50
0275	630-80342	*Construction Traffic Sign (Panel Size B)	153.000	137.700		
			EACH	15.300	1,061.06	
			69.35000	153.000		10,610.55
0280	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	14.400		
			EACH	1.600	120.21	
			75.13000	16.000		1,202.08
0285	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	1,480.00	
			3,700.00000	4.000		14,800.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.300	259.50	
			865.00000	3.000		2,595.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 9
 ESTIMATE RUN 06/02/2016
 11:45:22

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CAT NO0200 ROADWAY						
0295	630-80360	*Drum Channelizing Device	155.000	139.500		
			EACH	15.500	412.30	
			26.60000	155.000		4,123.00
0296	630-80370	Conc Barrier (Temp) MCR	108.000	97.200		
			LF	10.800	378.00	
			35.00000	108.000		3,780.00
0300	630-80380	*Traffic Cone	195.000	175.500		
			EACH	19.500	136.50	
			7.00000	195.000		1,365.00
0301	630-80393	Stackable Vertical Panels MCR	45.000	40.500		
			EACH	4.500	119.70	
			26.60000	45.000		1,197.00
0305	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			4,050.00000	1.000		4,050.00
0310	630-85041	*Mobile Attenuator	187.000	183.000		
			DAY	4.000	3,940.00	
			985.00000	187.000		184,195.00
0315	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	-1,742.770	-1,742.770		
			F A	0.000	0.00	
			1.00000	-1,742.770		-1,742.77
0330	700-70019	F/A Asphalt Cement Cost Adjustment	80,756.720	80,756.720		
			F A	0.000	0.00	
			1.00000	80,756.720		80,756.72
0335	700-70021	F/A On-The-Job Trainee	850.000	0.000		
			HOUR	850.000	850.00	
			1.00000	850.000		850.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 10
 ESTIMATE RUN 06/02/2016
 11:45:22

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0340	700-70025	F/A Quality Incentive Payment	31,015.680	31,015.680		
			F A	0.000	0.00	
			1.00000	31,015.680		31,015.68
0345	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	900-00006	Added Item (Dollar)/ Price Reduction for Concrete Pavement (11 Inch)(Fast Track)	-539.280	-538.480		
			DOL	-0.800	-0.80	
			1.00000	-539.280		-539.28
0396	900-00006	Added Item (Dollar)/ Overweight Trucks	-120.000	-120.000		
			DOL	0.000	0.00	
			0.00000	-120.000		0.00
0400	700-70034	F/A GPR Testing CMO 10	11,727.260	0.000		
			F A	11,727.260	11,727.26	
			1.00000	11,727.260		11,727.26
			CAT 0200	CURRENT AMT	\$ 5,907,990.63 \$	19,904.63 \$ 5,907,990.63
CAT NO0300 STRUCTURES						
0350	202-00240	Removal of Asphalt Mat (Planing)	1,582.000	1,582.000		
			SY	0.000	0.00	
			4.37000	1,582.000		6,913.34
0355	210-00530	Rebuild Portions of Present Structure	3.000	3.000		
			SF	0.000	0.00	
			2,850.00000	3.000		8,550.00
0360	403-34861	Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	0.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0365	408-01100	Joint Sealant	166.000	166.000		
			LF	0.000	0.00	
			12.00000	166.000		1,992.00
			CAT 0300	CURRENT AMT	\$ 17,455.34 \$	0.00 \$ 17,455.34
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00

CONTID: C20365
 PCN: 20365-BID
 PROJECT: NH0853-096

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 11
 ESTIMATE RUN 06/02/2016
 11:45:22

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,900.00000	1.000		10,900.00
0380	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,735.00000	2.000		3,470.00
0385	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 31,870.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,957,315.97	\$ 19,904.63
					\$ 5,957,315.97	