

ESTIMATE SUMMARY

14:00:14

CONTID: C20380

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20380-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW: 3/1/2016

FIXED COMPLETION DATE:

FY 15 PRIORITY CULVERTS SH 14

PERCENT TIME: 36.91

ORIG TIME ALLOW: 3/1/2016

FIXED COMPLETION DATE:

PROJECT NO:

STR141A-038

FY 15 PRIORITY CULVERTS SH 14

NAME OF ROAD:

PROJECT COUNTIES:

SAN MIGUEL

MONTROSE, REGION 5

CONTRACTOR:

AMERICAN WEST CONSTRUCTION, LLC

275 E 64th AVENUE

DENVER

CO 80221

(303)455-0838

PAY PERIOD ENDING

11/28/2015

DATE TIME STARTED

10/05/2015

DATE LET

08/13/2015

DATE WORK BEGAN

10/05/2015

DATE AWARDED

08/21/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/03/2015

DATE ACCEPTED

DATE NOTICE TO PROCEED

10/05/2015

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 1,968,077.00	PARTICIPATING	\$ 936,623.25	\$ 569,524.95
AWARD PROJECT AMT:	\$ 1,948,999.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	47.59%	TOTAL EARNINGS	936,623.25	569,524.95
FUNDS AVAILABLE:	\$ 1,031,453.75	STOCKPILED MATERIALS	89,107.99	-102,823.57
		GROSS EARNINGS	1,025,731.24	466,701.38
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-24,935.20	-16,561.35
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,000,796.04	450,140.03
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,000,796.04	450,140.03
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

450,140.03

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0010	202-00035	Removal of Pipe	90.000	15.000		
			LF	32.000	9,600.00	
			300.00000	47.000		14,100.00
0015	203-00010	Unclassified Excavation (Complete In Place)	726.000	170.000		
			CY	556.000	108,420.00	
			195.00000	726.000		141,570.00
0020	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0025	203-01510	Backhoe	100.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0030	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			650.00000	0.000		0.00
0035	206-00000	Structure Excavation	177.000	47.860		
			CY	100.090	5,504.95	
			55.00000	147.950		8,137.25
0040	206-00065	Structure Backfill (Flow-Fill)	10.000	0.000		
			CY	0.000	0.00	
			275.00000	0.000		0.00
0045	206-00200	Structure Backfill (Class 2)	147.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0050	207-00305	Wetland Topsoil	100.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0055	207-00310	Stockpile Wetland Topsoil	100.000	100.000		
			CY	0.000	0.00	
			30.00000	100.000		3,000.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log (12 Inch)	400.000	0.000		
			LF	100.000	500.00	
			5.00000	100.000		500.00
0065	208-00020	*Silt Fence	1,800.000	0.000		
			LF	1,323.000	2,646.00	
			2.00000	1,323.000		2,646.00
0070	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0075	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	250.000	0.000		
			HOUR	204.500	12,270.00	
			60.00000	204.500		12,270.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	90.000	0.000		
			HOUR	70.000	9,100.00	
			130.00000	70.000		9,100.00
0090	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			240.00000	0.000		0.00
0095	208-00205	*Erosion Control Supervisor	50.000	3.000		
			HOUR	2.500	287.50	
			115.00000	5.500		632.50
0100	208-00300	Temporary Berms	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0105	208-00301	Temporary Diversion	800.000	0.000		
			LF	400.000	5,600.00	
			14.00000	400.000		5,600.00
0110	212-00006	*Seeding (Native)	1.600	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00028	*Seeding (Wetlands)	0.100	0.000		
			ACRE	0.000	0.00	
			4,300.00000	0.000		0.00
0120	212-00032	*Soil Conditioning	1.600	0.000		
			ACRE	0.000	0.00	
			745.00000	0.000		0.00
0125	213-00004	*Mulching (Weed Free Straw)	1.600	0.000		
			ACRE	0.000	0.00	
			1,590.00000	0.000		0.00
0130	213-00061	*Mulch Tackifier	320.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0135	214-01010	*Brush Layer Cutting	600.000	0.000		
			EACH	0.000	0.00	
			3.00000	0.000		0.00
0140	215-00000	*Transplant Shrub	12.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0145	215-00600	*Transplant Plug	120.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0150	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	540.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00
0155	240-00000	*Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0160	240-00010	*Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0165	304-06007	Aggregate Base Course (Class 6)	30.000	0.000		
			CY	9.000	1,260.00	
			140.00000	9.000		1,260.00

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CAT NO0200 ROADWAY						
0170	304-09014	Aggregate Base Course (Special)	15.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0175	506-00224	Riprap (24 Inch)	351.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0180	506-00230	Riprap (30 In)	52.000	0.000		
			CY	0.000	0.00	
			240.00000	0.000		0.00
0185	506-00418	Soil Riprap (18 Inch)	45.000	0.000		
			CY	0.000	0.00	
			190.00000	0.000		0.00
0190	506-00430	Soil Riprap (30 Inch)	158.000	0.000		
			CY	0.000	0.00	
			185.00000	0.000		0.00
0195	601-01050	*Concrete Class B (Wall)	175.000	0.000		
			CY	29.290	52,722.00	
			1,800.00000	29.290		52,722.00
0200	602-00020	*Reinforcing Steel (Epoxy Coated)	14,000.000	0.000		
			LB	3,866.000	13,531.00	
			3.50000	3,866.000		13,531.00
0205	603-00001	Annular Space Grouting	15.000	0.000		
			CY	0.000	0.00	
			310.00000	0.000		0.00
0210	603-00066	*Culvert Lining (66 Inch)	66.000	56.100		
			LF	0.000	0.00	
			1,060.00000	56.100		59,466.00
0215	603-00078	Culvert Lining (78 Inch)	85.000	72.250		
			LF	0.000	0.00	
			1,050.00000	72.250		75,862.50
0220	603-00108	*Culvert Lining (108 Inch)	238.000	11.500		
			LF	48.000	72,960.00	
			1,520.00000	59.500		90,440.00

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CAT NO0200 ROADWAY						
0220		MATERIAL ALLOWANCE 108 Inch Culvert Liner		217.500		
			LF	-48.000	-20,883.31	
				435.07000	169.500	73,744.37
0225	603-00123	Culvert Lining (120 Inch)	190.000	9.500		
			LF	152.000	239,400.00	
				1,575.00000	161.500	254,362.50
0225		MATERIAL ALLOWANCE 120 Inch Culvert LIner		180.497		
			LF	-151.997	-81,940.26	
				539.09000	28.500	15,364.07
0230	607-11525	*Fence (Plastic)	200.000	0.000		
			LF	0.000	0.00	
				2.75000	0.000	0.00
0235	607-11580	Fence (Temporary)	0.000	0.000		
			LF	0.000	0.00	
				6.00000	0.000	0.00
0240	625-00000	*Construction Surveying	1.000	0.690		
			L S	0.000	0.00	
				15,500.00000	0.690	10,695.00
0245	626-00000	*Mobilization	1.000	0.463		
			L S	0.092	17,480.00	
				190,000.00000	0.555	105,450.00
0250	626-01000	Public Information Services	1.000	0.400		
			L S	0.100	115.00	
				1,150.00000	0.500	575.00
0255	630-00000	*Flagging	400.000	27.000		
			HOURL	52.500	1,575.00	
				30.00000	79.500	2,385.00
0260	630-00007	*Traffic Control Inspection	60.000	5.000		
			DAY	10.000	2,350.00	
				235.00000	15.000	3,525.00
0265	630-00012	*Traffic Control Management	120.000	21.000		
			DAY	18.000	11,700.00	
				650.00000	39.000	25,350.00

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CAT NO0200 ROADWAY							
0270	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	8.000			
			EACH	0.000	0.00		
			10.00000	8.000		80.00	
0275	630-80342	*Construction Traffic Sign (Panel Size B)	79.000	38.000			
			EACH	1.500	22.50		
			15.00000	39.500		592.50	
0280	630-80380	*Traffic Cone	250.000	43.000			
			EACH	5.000	25.00		
			5.00000	48.000		240.00	
0285	700-70010	F/A Minor Contract Revisions	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70021	F/A On-The-Job Trainee	0.000	0.000			
			HOURL	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70021	F/A On-The-Job Trainee	178.000	0.000			
			HOURL	178.000	356.00		
			2.00000	178.000		356.00	
			CAT 0200	CURRENT AMT	\$ 1,928,002.00 \$	466,701.38 \$	985,656.69
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,500.00000	1.000		17,500.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,700.00000	1.000		21,700.00
0320	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			875.00000	1.000		875.00
		CAT 0400	CURRENT AMT	\$ 40,075.00	\$ 0.00	\$ 40,075.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,968,077.00	\$ 466,701.38	\$ 1,025,731.69