

ESTIMATE SUMMARY

CONTID: C20406

ESTIMATE NO: 0003 FINL

SPEC YR: 2005

PCN: 20406-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

US 285 CHALK CREEK (J-12-B)

PERCENT TIME: 148.48

ORIG TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

PROJECT NO: NHPP2853-002

US 285 CHALK CREEK (J-12-B)

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

Y and K EXCAVATION, INC.

PAY PERIOD ENDING 06/24/2017

DATE TIME STARTED 09/13/2016

309 BLAKE STREET

DATE LET 03/17/2016

DATE WORK BEGAN 09/13/2016

DATE AWARDED 04/06/2016

DATE TIME STOPPED 10/31/2016

DATE CONTRACT EXECUTED 05/13/2016

DATE ACCEPTED 10/31/2016

SALIDA CO 81201 (719)539-4108

DATE NOTICE TO PROCEED 09/13/2016

CURRENT TOTAL

THIS ESTIMATE

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 56,801.00 PARTICIPATING   | \$ 56,801.00          | \$ 0.00       |
| AWARD PROJECT AMT: \$ 76,347.00 NON-PARTICIPATING | 0.00                  | 0.00          |
| PERCENT COMPLETE: 100.00% TOTAL EARNINGS          | 56,801.00             | 0.00          |
| FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS     | 0.00                  | 0.00          |
|   | GROSS EARNINGS        | 56,801.00     |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                   | 0.00                  | 1,145.21      |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 56,801.00     |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 56,801.00     |
|   | OTHER ADJUSTMENTS     | 0.00          |

PAYMENT DUE \$ 1,145.21

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20406  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 06/24/2017  
 20:14:17

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION               | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                |  |   |                          |                      |
| 0005               | 203-01510 | Backhoe                        | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |                                | 110.00000                                | 5.000                                       | 0.00                     | 550.00               |
| 0010               | 203-01565 | Hydraulic Excavator            | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |                                | 138.00000                                | 8.000                                       | 0.00                     | 1,104.00             |
| 0015               | 203-01582 | Truck (Dump)                   | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |                                | 103.00000                                | 8.000                                       | 0.00                     | 824.00               |
| 0020               | 203-01590 | Front End Loader (Rubber Tire) | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |                                | 120.00000                                | 8.000                                       | 0.00                     | 960.00               |
| 0025               | 203-02330 | Laborer                        | 16.000                                   | 16.000                                      |                          |                      |
|                    |           |                                | 50.00000                                 | 16.000                                      | 0.00                     | 800.00               |
| 0030               | 206-00000 | Structure Excavation           | 17.000                                   | 17.000                                      |                          |                      |
|                    |           |                                | 300.00000                                | 17.000                                      | 0.00                     | 5,100.00             |
| 0035               | 206-00065 | Structure Backfill (Flow-Fill) | 14.000                                   | 14.000                                      |                          |                      |
|                    |           |                                | 150.00000                                | 14.000                                      | 0.00                     | 2,100.00             |
| 0040               | 206-00200 | Structure Backfill (Class 2)   | 12.000                                   | 12.000                                      |                          |                      |
|                    |           |                                | 100.00000                                | 12.000                                      | 0.00                     | 1,200.00             |
| 0045               | 208-00002 | Erosion Log Type 1 (12 Inch)   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                | 10.00000                                 | 0.000                                       | 0.00                     | 0.00                 |
| 0050               | 208-00020 | Silt Fence                     | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |                                | 5.00000                                  | 0.000                                       | 0.00                     | 0.00                 |
| 0055               | 208-00045 | Concrete Washout Structure     | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |                                | 500.00000                                | 1.000                                       | 0.00                     | 500.00               |

CONTID: C20406  
 PCN: 20406-BID  
 PROJECT: NHPP2853-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 06/24/2017  
 20:14:17

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 208-00103 | Removal and Disposal of Sediment (Labor)     | 10.000                                   | 10.000                                      |                          |                      |
|                    |           |  | 50.00000                                 | 10.000                                      | 0.00                     | 500.00               |
| 0065               | 208-00105 | Removal and Disposal of Sediment (Equipment) | 10.000                                   | 10.000                                      |                          |                      |
|                    |           |  | 100.00000                                | 10.000                                      | 0.00                     | 1,000.00             |
| 0070               | 208-00106 | Sweeping (Sediment Removal)                  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | 85.00000                                 | 0.000                                       | 0.00                     | 0.00                 |
| 0075               | 208-00107 | Removal of Trash                             | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |  | 50.00000                                 | 8.000                                       | 0.00                     | 400.00               |
| 0080               | 208-00206 | Erosion Control Supervisor                   | 6.000                                    | 6.000                                       |                          |                      |
|                    |           |  | 200.00000                                | 6.000                                       | 0.00                     | 1,200.00             |
| 0085               | 208-00400 | Water Control                                | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | 5,000.00000                              | 1.000                                       | 0.00                     | 5,000.00             |
| 0090               | 210-01000 | Reset Fence                                  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | 25.00000                                 | 0.000                                       | 0.00                     | 0.00                 |
| 0095               | 212-00006 | Seeding (Native)                             | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | 2,500.00000                              | 0.000                                       | 0.00                     | 0.00                 |
| 0100               | 212-00028 | Seeding (Wetlands)                           | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | 2,500.00000                              | 0.000                                       | 0.00                     | 0.00                 |
| 0105               | 213-00004 | Mulching (Weed Free Straw)                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | 2,500.00000                              | 0.000                                       | 0.00                     | 0.00                 |
| 0110               | 213-00061 | Mulch Tackifier                              | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | 3.25000                                  | 0.000                                       | 0.00                     | 0.00                 |

CONTID: C20406  
 PCN: 20406-BID  
 PROJECT: NHPP2853-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 06/24/2017  
 20:14:17

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 240-00000 | *Wildlife Biologist                       | 15.000                                   | 15.000                                      |                          |                      |
|                    |           |   | 15.000                                   | 0.000                                       | 0.00                     |                      |
|                    |           |   | 211.00000                                | 15.000                                      |                          | 3,165.00             |
| 0120               | 601-01000 | Concrete Class B                          | 7.810                                    | 7.810                                       |                          |                      |
|                    |           |   | 7.810                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,000.00000                              | 7.810                                       |                          | 15,620.00            |
| 0125               | 602-00020 | Reinforcing Steel (Epoxy Coated)          | 400.000                                  | 400.000                                     |                          |                      |
|                    |           |   | 400.000                                  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.00000                                  | 400.000                                     |                          | 800.00               |
| 0130               | 607-11525 | Fence (Plastic)                           | 160.000                                  | 160.000                                     |                          |                      |
|                    |           |   | 160.000                                  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.00000                                  | 160.000                                     |                          | 320.00               |
| 0135               | 625-00000 | *Construction Surveying                   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | 1.000                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,500.00000                              | 1.000                                       |                          | 1,500.00             |
| 0140               | 626-00000 | *Mobilization                             | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | 1.000                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,378.00000                              | 1.000                                       |                          | 7,378.00             |
| 0145               | 630-00000 | *Flagging                                 | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | 0.000                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0150               | 630-00007 | *Traffic Control Inspection               | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | 0.000                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 200.00000                                | 0.000                                       |                          | 0.00                 |
| 0155               | 630-00012 | *Traffic Control Management               | 15.000                                   | 15.000                                      |                          |                      |
|                    |           |   | 15.000                                   | 0.000                                       | 0.00                     |                      |
|                    |           |   | 400.00000                                | 15.000                                      |                          | 6,000.00             |
| 0160               | 630-80341 | *Construction Traffic Sign (Panel Size A) | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | 2.000                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 47.00000                                 | 2.000                                       |                          | 94.00                |
| 0165               | 630-80342 | *Construction Traffic Sign (Panel Size B) | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |   | 8.000                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 62.00000                                 | 8.000                                       |                          | 496.00               |

CONTID: C20406  
 PCN: 20406-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 06/24/2017  
 20:14:17

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|---|-----------|--------------------------------------|--|---|--------------------------|----------------------|-----------|
| CAT NO0200 ROADWAY                            |           |                                      |  |   |                          |                      |           |
| 0170  | 630-80344 | *Construction Traffic Sign (Special) | 0.000                                    | 0.000                                       |                          |                      |           |
|   |           |                                      | SF                                       | 0.000                                       | 0.00                     |                      |           |
|   |           |                                      | 20.00000                                 | 0.000                                       |                          | 0.00                 |           |
| 0175  | 630-80360 | *Drum Channelizing Device            | 0.000                                    | 0.000                                       |                          |                      |           |
|   |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |           |
|   |           |                                      | 16.00000                                 | 0.000                                       |                          | 0.00                 |           |
| 0180  | 630-80380 | *Traffic Cone                        | 4.000                                    | 4.000                                       |                          |                      |           |
|   |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |           |
|   |           |                                      | 10.00000                                 | 4.000                                       |                          | 40.00                |           |
| 0185  | 700-70010 | F/A Minor Contract Revisions         | 0.000                                    | 0.000                                       |                          |                      |           |
|   |           |                                      | F A                                      | 0.000                                       | 0.00                     |                      |           |
|   |           |                                      | 1.00000                                  | 0.000                                       |                          | 0.00                 |           |
| 0190  | 700-70011 | F/A Partnering                       | 0.000                                    | 0.000                                       |                          |                      |           |
|   |           |                                      | F A                                      | 0.000                                       | 0.00                     |                      |           |
|   |           |                                      | 1.00000                                  | 0.000                                       |                          | 0.00                 |           |
| 0195  | 700-70380 | F/A Erosion Control                  | 0.000                                    | 0.000                                       |                          |                      |           |
|   |           |                                      | F A                                      | 0.000                                       | 0.00                     |                      |           |
|   |           |                                      | 1.00000                                  | 0.000                                       |                          | 0.00                 |           |
|   |           |                                      | CAT 0200                                 | CURRENT AMT \$                              | 56,651.00 \$             | 0.00 \$              | 56,651.00 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                                      |  |   |                          |                      |           |
| 0200  | 620-00020 | Sanitary Facility                    | 1.000                                    | 1.000                                       |                          |                      |           |
|   |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |           |
|   |           |                                      | 150.00000                                | 1.000                                       |                          | 150.00               |           |
|   |           |                                      | CAT 0400                                 | CURRENT AMT \$                              | 150.00 \$                | 0.00 \$              | 150.00    |
| PROJECT TOTAL                                 |           |                                      | CURRENT AMT \$                           | 56,801.00 \$                                | 0.00 \$                  | 56,801.00            |           |