

ESTIMATE SUMMARY

CONTID: C20501

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20501-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
SH 145 NORTH OF RICO

TIME CHARGED: 35.5 DAYS TIME ALLOW: 125 WORK DAYS
PERCENT TIME: 28.40 ORIG TIME ALLOW: 125 WORK DAYS

PROJECT NO: NHPP145A-064
SH 145 NORTH OF RICO
NAME OF ROAD:
PROJECT COUNTIES: DOLORES

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING 08/20/2016 DATE TIME STARTED 06/06/2016
DATE LET 01/21/2016 DATE WORK BEGAN 06/06/2016
DATE AWARDED 02/03/2016 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/23/2016 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/06/2016

GRAND JUNCTION CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,143,608.25 PARTICIPATING	\$ 1,904,293.50	\$ 1,590,071.75
AWARD PROJECT AMT: \$ 4,567,411.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 37.02% TOTAL EARNINGS	1,904,293.50	1,590,071.75
FUNDS AVAILABLE: \$ 3,239,314.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,904,293.50	1,590,071.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-52,526.66	-45,017.57
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,851,766.84	1,545,054.18
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,851,766.84	1,545,054.18
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,545,054.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	Removal of Pipe	2.000	2.000		
			EACH	0.000	0.00	
			4,275.00000	2.000		8,550.00
0010	202-00090	*Removal of Delineator	490.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	1,027.000	738.000		
			SY	289.000	2,167.50	
			7.50000	1,027.000		7,702.50
0020	202-00810	*Removal of Ground Sign	76.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	8,775.000	4,381.000		
			LF	4,394.000	13,182.00	
			3.00000	8,775.000		26,325.00
0030	202-01300	*Removal of End Anchorage	14.000	4.000		
			EACH	10.000	3,200.00	
			320.00000	14.000		4,480.00
0035	202-04002	Clean Culvert	14.000	0.000		
			EACH	14.000	48,300.00	
			3,450.00000	14.000		48,300.00
0040	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0045	203-01565	Hydraulic Excavator	20.000	0.000		
			HOUR	2.000	380.00	
			190.00000	2.000		380.00
0050	203-01594	Combination Loader	20.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0055	203-01597	*Potholing	20.000	0.000		
			HOUR	0.000	0.00	
			325.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	20.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0065	206-00066	Structure Backfill (Flowable Fly Ash)	6.000	6.000		
			CY	0.000	0.00	
			415.00000	6.000		2,490.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	90.000		
			LF	183.000	732.00	
			4.00000	273.000		1,092.00
0075	208-00021	*Silt Fence (Reinforced)	290.000	285.000		
			LF	5.000	16.25	
			3.25000	290.000		942.50
0080	208-00041	*Rock Check Dam	47.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0085	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0090	208-00103	*Removal and Disposal of Sediment (Labor)	15.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0095	208-00105	*Removal and Disposal of Sediment (Equipment)	15.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOUR	2.000	250.00	
			125.00000	2.000		250.00
0105	208-00206	*Erosion Control Supervisor	126.000	22.000		
			DAY	21.000	6,615.00	
			315.00000	43.000		13,545.00
0110	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			1,535.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00028	*Seeding (Wetlands)	0.050	0.000		
			ACRE	0.000	0.00	
			12,385.00000	0.000		0.00
0120	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			1,580.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			5.20000	0.000		0.00
0130	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	470.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0135	240-00000	*Wildlife Biologist	30.750	29.750		
			HOUR	1.000	85.00	
			85.00000	30.750		2,613.75
0140	240-00010	*Removal of Nests	2.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	379.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0150	304-09014	Aggregate Base Course (Special)	3,770.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	400.000	0.000		
			TON	50.000	6,250.00	
			125.00000	50.000		6,250.00
0160	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	19,054.000	0.000		
			TON	0.000	0.00	
			92.00000	0.000		0.00
0165	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	12,947.000	0.000		
			TON	11,377.120	1,001,186.56	
			88.00000	11,377.120		1,001,186.56

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	21,491.000	0.000		
			GAL	5,125.000	14,093.75	
			2.75000	5,125.000		14,093.75
0175	506-00224	Riprap (24 Inch)	75.000	19.000		
			CY	25.000	3,000.00	
			120.00000	44.000		5,280.00
0180	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place)	48.000	40.000		
			LF	0.000	0.00	
			170.00000	40.000		6,800.00
0185	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	132.000	64.000		
			LF	68.000	15,300.00	
			225.00000	132.000		29,700.00
0190	603-05024	24 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,325.00000	2.000		2,650.00
0195	604-00505	Inlet Type D (5 Foot)	2.000	1.000		
			EACH	1.000	4,000.00	
			4,000.00000	2.000		8,000.00
0200	605-00080	8 Inch Perforated Pipe Underdrain	520.000	0.000		
			LF	520.000	39,000.00	
			75.00000	520.000		39,000.00
0205	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS)(No-Block)	8,819.000	4,425.000		
			LF	4,394.000	92,274.00	
			21.00000	8,819.000		185,199.00
0210	606-01370	*Transition Type 3G (31 in. MGS)(No-Block)	4.000	0.000		
			EACH	4.000	8,000.00	
			2,000.00000	4.000		8,000.00
0215	606-01385	*Transition Type 3J (31 in. MGS)(No-Block)	1.000	0.000		
			EACH	1.000	1,150.00	
			1,150.00000	1.000		1,150.00
0220	606-01390	*End Anchorage Type 3K (31 in. MGS)(No-Block)	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00

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CAT NO0200 ROADWAY						
0225	606-02005	*End Anchorage (Flared) (31 in. MGS)(No-Block)	13.000	4.000		
			EACH	9.000	23,400.00	
			2,600.00000	13.000		33,800.00
0230	607-11525	*Fence (Plastic)	500.000	70.000		
			LF	100.000	300.00	
			3.00000	170.000		510.00
0235	612-00031	*Delineator (Type I) (Extra Height)	781.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0240	612-00033	*Delineator (Type III) (Extra Height)	185.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0245	614-00011	*Sign Panel (Class I)	183.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0250	614-00012	*Sign Panel (Class II)	547.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0255	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	25.000	0.000		
			EACH	0.000	0.00	
			183.00000	0.000		0.00
0260	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	58.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0265	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	89,486.25	
			255,675.00000	0.600		153,405.00
0270	626-01103	*Public Information Services (Tier III)	1.000	0.200		
			L S	0.200	1,400.00	
			7,000.00000	0.400		2,800.00
0275	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	806.000	0.000		
			GAL	0.000	0.00	
			130.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00011	*Pavement Marking Paint (Waterborne)	1,370.000	0.000		
			GAL	541.000	19,746.50	
			36.50000	541.000		19,746.50
0285	630-00000	*Flagging	6,000.000	842.000		
			HOURL	1,530.750	30,615.00	
			20.00000	2,372.750		47,455.00
0290	630-00007	*Traffic Control Inspection	65.000	20.000		
			DAY	13.000	1,300.00	
			100.00000	33.000		3,300.00
0295	630-00012	*Traffic Control Management	125.000	17.000		
			DAY	22.000	12,980.00	
			590.00000	39.000		23,010.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	30.000	8.500		
			EACH	4.500	67.50	
			15.00000	13.000		195.00
0305	630-80342	*Construction Traffic Sign (Panel Size B)	120.000	51.000		
			EACH	5.000	125.00	
			25.00000	56.000		1,400.00
0310	630-80350	*Vertical Panel	25.000	12.500		
			EACH	0.000	0.00	
			25.00000	12.500		312.50
0315	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0320	630-80360	*Drum Channelizing Device	105.000	48.000		
			EACH	4.500	112.50	
			25.00000	52.500		1,312.50
0325	630-80370	Concrete Barrier (Temporary)	120.000	0.000		
			LF	0.000	0.00	
			56.00000	0.000		0.00
0330	630-80380	*Traffic Cone	310.000	25.000		
			EACH	31.000	93.00	
			3.00000	56.000		168.00

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CAT NO0200 ROADWAY						
0335	630-80520	*Mobile Pavement Marking Zone	6.000	0.000		
			DAY	0.000	0.00	
			650.00000	0.000		0.00
0340	630-85011	*Impact Attenuator (Temporary)	12.000	0.000		
			DAY	0.000	0.00	
			500.00000	0.000		0.00
0345	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70011	F/A Partnering	250.000	250.000		
			F A	0.000	0.00	
			1.00000	250.000		250.00
0355	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70018	F/A Roadway Smoothness Incentive	122,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70019	F/A Asphalt Cement Cost Adjustment	80,000.000	0.000		
			F A	49,440.940	49,440.94	
			1.00000	49,440.940		49,440.94
0370	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOOR	1,258.000	1,258.00	
			1.00000	1,258.000		1,258.00
0375	700-70025	F/A Quality Incentive Payment	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70060	F/A Adjust UTILITIES	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,952,621.25	\$ 1,491,006.75
CAT NO0300 BRIDGE N-04-C						
0390	202-00453	*Removal of Portions of Present Structure (Class 2)	46.000	0.000		
			SY	46.000	92,000.00	
			2,000.00000	46.000		92,000.00
0395	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			92.00000	0.000		0.00
0400	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	0.000	0.000		
			TON	0.000	0.00	
			88.00000	0.000		0.00
0405	411-10255	Emulsified Asphalt (Slow-Setting)	0.000	0.000		
			GAL	0.000	0.00	
			2.75000	0.000		0.00
0410	420-00520	*Geogrid Pavement Reinforcement	142.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0415	506-00224	Riprap (24 Inch)	54.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0420	515-00120	*Waterproofing (Membrane)	345.000	0.000		
			SY	0.000	0.00	
			45.00000	0.000		0.00
0425	601-51005	*Galvanic Anodes	102.000	0.000		
			EACH	102.000	5,100.00	
			50.00000	102.000		5,100.00
0430	612-00033	Delineator (Type III) (Extra Height)	4.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00

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CAT NO0300 BRIDGE N-04-C						
0435	641-11003	*Shotcrete (Class D)	40.000	0.000		
			CY		0.00	
			775.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	153,137.00 \$	97,100.00 \$ 97,100.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0440	620-00002	Field Office (Class 2)	1.000	0.900		
			EACH		1,965.00	
			19,650.00000	1.000		19,650.00
0445	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH		0.00	
			15,050.00000	1.000		15,050.00
0450	620-00020	Sanitary Facility	1.000	1.000		
			EACH		0.00	
			3,150.00000	1.000		3,150.00
			CAT 0400	CURRENT AMT \$	37,850.00 \$	1,965.00 \$ 37,850.00
PROJECT TOTAL			CURRENT AMT \$	5,143,608.25 \$	1,590,071.75 \$	1,904,293.50