

ESTIMATE SUMMARY

 CONTID: C20502 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 20502-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 23.0 DAYS TIME ALLOW: 120 WORK DAYS
 US 491 SURFACE TREATMENT MP 27 PERCENT TIME: 19.17 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: NHPP4912-006
 US 491 SURFACE TREATMENT MP 27.3 - MP 36.8

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	06/17/2017	DATE TIME STARTED	05/11/2017
2273 RIVER ROAD	DATE LET	03/02/2017	DATE WORK BEGAN	05/11/2017
	DATE AWARDED	03/09/2017	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/21/2017	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	05/11/2017		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,285,071.80 PARTICIPATING	\$ 2,156,806.11	\$ 1,969,999.31
AWARD PROJECT AMT:	\$ 6,947,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	29.61% TOTAL EARNINGS	2,156,806.11	1,969,999.31
FUNDS AVAILABLE:	\$ 5,128,265.69 STOCKPILED MATERIALS	12,519.00	12,519.00
	GROSS EARNINGS	2,169,325.11	1,982,518.31
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-56,898.09	-51,293.89
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,112,427.02	1,931,224.42
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,112,427.02	1,931,224.42
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,931,224.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 06/23/2017
 09:22:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	79,176.000	0.000		
			SY	0.000	0.00	
			1.79000	0.000		0.00
0010	202-00810	Removal of Ground Sign	17.000	0.000		
			EACH	0.000	0.00	
			255.00000	0.000		0.00
0015	202-00821	Removal of Sign Panel	33.000	0.000		
			EACH	0.000	0.00	
			35.70000	0.000		0.00
0020	202-01130	Removal of Guardrail Type 3	2,959.000	0.000		
			LF	0.000	0.00	
			3.32000	0.000		0.00
0025	203-00060	Embankment Material (Complete In Place)	20.000	0.000		
			CY	0.000	0.00	
			116.58000	0.000		0.00
0030	203-00100	Muck Excavation	100.000	0.000		
			CY	0.000	0.00	
			60.42000	0.000		0.00
0035	203-01100	Proof Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			200.51000	0.000		0.00
0040	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			128.62000	0.000		0.00
0045	203-01582	Truck (Dump)	10.000	0.000		
			HOURL	0.000	0.00	
			83.28000	0.000		0.00
0050	203-01594	Combination Loader	20.000	0.000		
			HOURL	0.000	0.00	
			118.42000	0.000		0.00
0055	203-01597	Potholing	30.000	0.000		
			HOURL	0.000	0.00	
			280.50000	0.000		0.00

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 06/23/2017
 09:22:55

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	20.000	0.000		
			HOUR	0.000	0.00	
			54.40000	0.000		0.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	400.000	0.000		
			LF	0.000	0.00	
			3.77000	0.000		0.00
0070	208-00011	Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			23.18000	0.000		0.00
0075	208-00020	Silt Fence	200.000	0.000		
			LF	0.000	0.00	
			1.87000	0.000		0.00
0080	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			6.79000	0.000		0.00
0085	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			935.35000	0.000		0.00
0090	208-00051	Storm Drain Inlet Protection (Type I)	20.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0095	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,033.88000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			56.10000	0.000		0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			137.70000	0.000		0.00
0110	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOUR	0.000	0.00	
			291.04000	0.000		0.00

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 06/23/2017
 09:22:55

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CAT NO0200 ROADWAY						
0115	208-00207	Erosion Control Management	20.000	5.000		
			DAY	6.000	2,368.44	
			394.74000	11.000		4,342.14
0120	210-00012	Reset Mailbox Structure (Type 2)	4.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0125	210-00013	Reset Mailbox Structure (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			433.50000	0.000		0.00
0130	210-00014	Reset Mailbox Structure (Type 4)	40.000	0.000		
			EACH	0.000	0.00	
			459.00000	0.000		0.00
0135	210-04027	Modify Structure (Special)	0.500	0.000		
			EACH	0.000	0.00	
			27,858.06000	0.000		0.00
0140	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,279.08000	0.000		0.00
0145	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			5,518.20000	0.000		0.00
0150	213-00004	Mulching (Weed Free Straw)	0.500	0.000		
			ACRE	0.000	0.00	
			1,559.58000	0.000		0.00
0155	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			7.96000	0.000		0.00
0160	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	400.000	0.000		
			SY	0.000	0.00	
			3.40000	0.000		0.00
0165	240-00000	Wildlife Biologist	15.000	3.000		
			HOURLY	1.000	95.88	
			95.88000	4.000		383.52

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 06/23/2017
 09:22:55

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CAT NO0200 ROADWAY						
0170	304-09014	Aggregate Base Course (Special)	6,857.000	0.000		
			TON	0.000	0.00	
			23.21000	0.000		0.00
0175	307-00000	Hydrated Lime	689.600	71.930		
			TON	615.330	130,197.67	
			211.59000	687.260		145,417.34
0180	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	30,200.000	0.000		
			TON	4,903.250	346,169.45	
			70.60000	4,903.250		346,169.45
0185	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	18,465.000	0.000		
			TON	0.000	0.00	
			82.48000	0.000		0.00
0190	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	3,445.000	0.000		
			TON	0.000	0.00	
			75.44000	0.000		0.00
0195	406-09500	Cold Bituminous Pavement (Recycle)	166,499.000	19,090.000		
			SY	147,409.000	580,791.46	
			3.94000	166,499.000		656,006.06
0200	411-10255	Emulsified Asphalt (Slow-Setting)	24,763.000	0.000		
			GAL	1,397.000	3,981.45	
			2.85000	1,397.000		3,981.45
0205	411-90040	Recycling Agent	298,812.000	33,024.000		
			GAL	265,788.000	563,470.56	
			2.12000	298,812.000		633,481.44
0210	507-00100	Concrete Slope and Ditch Paving (Reinforced)	4.000	0.000		
			CY	0.000	0.00	
			1,020.00000	0.000		0.00
0215	603-10360	36 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
			61.87000	0.000		0.00
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS)	2,963.000	0.000		
			LF	0.000	0.00	
			22.44000	0.000		0.00

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 06/23/2017
 09:22:55

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CAT NO0200 ROADWAY						
0225	606-02003	End Anchorage (Nonflared) (31 In. MGS)(MASH Tested)	2.000	0.000		
			EACH	0.000	0.00	
			2,692.80000	0.000		0.00
0230	607-11525	Fence (Plastic)	200.000	0.000		
			LF	50.000	188.00	
			3.76000	50.000		188.00
0235	612-00001	Delineator (Type I)	279.000	0.000		
			EACH	0.000	0.00	
			21.42000	0.000		0.00
0240	612-00002	Delineator (Type II)	79.000	0.000		
			EACH	0.000	0.00	
			24.48000	0.000		0.00
0245	613-03491	Electrical Conduit (Plastic)(Multiduct)	2,200.000	0.000		
			LF	0.000	0.00	
			18.04000	0.000		0.00
0245		MATERIAL ALLOWANCE 2" Conduit, Couplings, Misc.		0.000		
			LF	2,200.000	6,116.00	
			2.78000	2,200.000		6,116.00
0250	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	400.000	0.000		
			LF	0.000	0.00	
			55.08000	0.000		0.00
0250		MATERIAL ALLOWANCE 2" Conduit		0.000		
			LF	400.000	880.00	
			2.20000	400.000		880.00
0255	613-07004	Type Four Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			2,822.34000	0.000		0.00
0255		MATERIAL ALLOWANCE City Fiber Logo Pull Boxes		0.000		
			EACH	4.000	5,523.00	
			1,380.75000	4.000		5,523.00
0260	614-00011	Sign Panel (Class I)	215.690	0.000		
			SF	0.000	0.00	
			17.34000	0.000		0.00

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 06/23/2017
 09:22:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0265	614-00012	Sign Panel (Class II)	308.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00
0270	614-01512	Steel Sign Support (2-Inch Round)(Post)	162.000	0.000		
			LF	0.000	0.00	
			11.22000	0.000		0.00
0275	614-01522	Steel Sign Support (2-Inch Round)(Socket)	16.000	0.000		
			EACH	0.000	0.00	
			56.10000	0.000		0.00
0280	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	44.500	0.000		
			LF	0.000	0.00	
			16.32000	0.000		0.00
0285	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			244.80000	0.000		0.00
0290	614-80385	Rumble Strip	10,185.000	0.000		
			LF	0.000	0.00	
			0.41000	0.000		0.00
0295	626-00000	Mobilization	1.000	0.000		
			L S	0.600	260,203.15	
			433,671.91000	0.600		260,203.15
0300	626-01103	Public Information Services (Tier III)	1.000	0.170		
			L S	0.170	639.85	
			3,763.80000	0.340		1,279.69
0305	627-00013	Pavement Marking Paint (High Build)	773.000	0.000		
			GAL	0.000	0.00	
			39.53000	0.000		0.00
0310	627-00013	Pavement Marking Paint (High Build) (Temporary)	2,300.000	92.500		
			GAL	660.300	26,101.66	
			39.53000	752.800		29,758.18
0315	627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	60.000	0.000		
			SF	0.000	0.00	
			15.81000	0.000		0.00

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 06/23/2017
 09:22:55

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CAT NO0200 ROADWAY						
0320	627-40010	Methyl Methacrylate Pavement Marking (Word Symbol)	865.000	0.000		
			SF	0.000	0.00	
			15.81000	0.000		0.00
0325	630-00000	Flagging	8,000.000	120.750		
			HOUR	1,472.250	30,416.69	
			20.66000	1,593.000		32,911.38
0330	630-00001	Pilot Car Operation	1,200.000	21.250		
			HOUR	205.000	7,318.50	
			35.70000	226.250		8,077.13
0335	630-00007	Traffic Control Inspection	48.000	6.000		
			DAY	11.000	841.50	
			76.50000	17.000		1,300.50
0340	630-00012	Traffic Control Management	110.000	2.000		
			DAY	24.000	16,524.00	
			688.50000	26.000		17,901.00
0345	630-80341	Construction Traffic Sign (Panel Size A)	14.000	5.000		
			EACH	0.000	0.00	
			35.70000	5.000		178.50
0350	630-80342	Construction Traffic Sign (Panel Size B)	114.000	19.000		
			EACH	16.000	571.20	
			35.70000	35.000		1,249.50
0355	630-80350	Vertical Panel	30.000	0.000		
			EACH	0.000	0.00	
			25.50000	0.000		0.00
0360	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.000	0.00	
			510.00000	0.000		0.00
0365	630-80360	Drum Channelizing Device	25.000	0.000		
			EACH	5.000	76.50	
			15.30000	5.000		76.50
0370	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	1.000	35.70	
			35.70000	1.000		35.70

CONTID: C20502
 PCN: 20502-BID
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 06/23/2017
 09:22:55

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CAT NO0200 ROADWAY						
0375	630-80380	Traffic Cone	500.000	80.000		
			EACH	7.500	7.65	
			1.02000	87.500		89.25
0380	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			6,120.00000	0.000		0.00
0385	700-70010	F/A Minor Contract Revisions	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70014	F/A Incentive (Smoothness)	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	14,000.000	6.200		
			F A	0.000	0.00	
			1.00000	6.200		6.20
0410	700-70019	F/A Asphalt Cement Cost Adjustment	17,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0425	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 7,271,301.80	\$ 1,982,518.31 \$ 2,155,555.08
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,710.00000	1.000		10,710.00
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,060.00000	1.000		3,060.00
			CAT 0400	CURRENT AMT	\$ 13,770.00	\$ 0.00 \$ 13,770.00
PROJECT TOTAL			CURRENT AMT	\$ 7,285,071.80	\$ 1,982,518.31	\$ 2,169,325.08