

ESTIMATE SUMMARY

 CONTID: C20502 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 20502-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 40.0 DAYS TIME ALLOW: 120 WORK DAYS
 US 491 SURFACE TREATMENT MP 27 PERCENT TIME: 33.33 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: NHPP4912-006
 US 491 SURFACE TREATMENT MP 27.3 - MP 36.8

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	07/15/2017	DATE TIME STARTED	05/11/2017
2273 RIVER ROAD	DATE LET	03/02/2017	DATE WORK BEGAN	05/11/2017
	DATE AWARDED	03/09/2017	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/21/2017	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	05/11/2017		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,295,298.37 PARTICIPATING	\$ 3,283,974.13	\$ 1,127,168.02
AWARD PROJECT AMT:	\$ 6,947,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	45.01% TOTAL EARNINGS	3,283,974.13	1,127,168.02
FUNDS AVAILABLE:	\$ 4,011,324.24 STOCKPILED MATERIALS	10,636.94	-1,882.06
	GROSS EARNINGS	3,294,611.07	1,125,285.96
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-90,713.13	-33,815.04
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,203,897.94	1,091,470.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,203,897.94	1,091,470.92
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,091,470.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	79,176.000	0.000		
			SY	0.000	0.00	
			1.79000	0.000		0.00
0010	202-00810	Removal of Ground Sign	17.000	0.000		
			EACH	0.000	0.00	
			255.00000	0.000		0.00
0015	202-00821	Removal of Sign Panel	33.000	0.000		
			EACH	0.000	0.00	
			35.70000	0.000		0.00
0020	202-01130	Removal of Guardrail Type 3	2,959.000	0.000		
			LF	2,959.000	9,823.88	
			3.32000	2,959.000		9,823.88
0025	203-00060	Embankment Material (Complete In Place)	20.000	0.000		
			CY	0.000	0.00	
			116.58000	0.000		0.00
0030	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			60.42000	0.000		0.00
0035	203-01100	Proof Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			200.51000	0.000		0.00
0040	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			128.62000	0.000		0.00
0045	203-01582	Truck (Dump)	10.000	0.000		
			HOURL	0.000	0.00	
			83.28000	0.000		0.00
0050	203-01594	Combination Loader	24.000	0.000		
			HOURL	16.000	1,894.72	
			118.42000	16.000		1,894.72
0055	203-01597	Potholing	35.000	0.000		
			HOURL	17.500	4,908.75	
			280.50000	17.500		4,908.75

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	24.000	0.000		
			HOOR	16.000	870.40	
			54.40000	16.000		870.40
0065	208-00002	Erosion Log Type 1 (12 Inch)	400.000	0.000		
			LF	60.000	226.20	
			3.77000	60.000		226.20
0070	208-00011	Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			23.18000	0.000		0.00
0075	208-00020	Silt Fence	200.000	0.000		
			LF	0.000	0.00	
			1.87000	0.000		0.00
0080	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			6.79000	0.000		0.00
0085	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			935.35000	0.000		0.00
0090	208-00051	Storm Drain Inlet Protection (Type I)	20.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0095	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,033.88000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			56.10000	0.000		0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			137.70000	0.000		0.00
0110	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOOR	0.000	0.00	
			291.04000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00207	Erosion Control Management	27.000	11.000		
			DAY	4.000	1,578.96	
			394.74000	15.000		5,921.10
0120	210-00012	Reset Mailbox Structure (Type 2)	4.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0125	210-00013	Reset Mailbox Structure (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			433.50000	0.000		0.00
0130	210-00014	Reset Mailbox Structure (Type 4)	40.000	0.000		
			EACH	0.000	0.00	
			459.00000	0.000		0.00
0135	210-04027	Modify Structure (Special)	0.500	0.000		
			EACH	0.000	0.00	
			27,858.06000	0.000		0.00
0140	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.290	370.93	
			1,279.08000	0.290		370.93
0145	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.290	1,600.28	
			5,518.20000	0.290		1,600.28
0150	213-00004	Mulching (Weed Free Straw)	0.500	0.000		
			ACRE	0.280	436.68	
			1,559.58000	0.280		436.68
0155	213-00061	Mulch Tackifier	57.000	0.000		
			LB	57.000	453.72	
			7.96000	57.000		453.72
0160	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	400.000	0.000		
			SY	21.000	71.40	
			3.40000	21.000		71.40
0165	240-00000	Wildlife Biologist	4.000	4.000		
			HOUR	0.000	0.00	
			95.88000	4.000		383.52

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CAT NO0200 ROADWAY						
0170	304-09014	Aggregate Base Course (Special)	6,857.000	0.000		
			TON	12.890	299.18	
			23.21000	12.890		299.18
0175	307-00000	Hydrated Lime	689.600	687.260		
			TON	0.000	0.00	
			211.59000	687.260		145,417.34
0180	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	26,650.000	4,903.250		
			TON	12,918.860	912,071.52	
			70.60000	17,822.110		1,258,240.97
0185	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	18,465.000	0.000		
			TON	0.000	0.00	
			82.48000	0.000		0.00
0190	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	4,833.000	0.000		
			TON	0.000	0.00	
			75.44000	0.000		0.00
0195	406-09500	Cold Bituminous Pavement (Recycle)	166,499.000	166,499.000		
			SY	0.000	0.00	
			3.94000	166,499.000		656,006.06
0200	411-10255	Emulsified Asphalt (Slow-Setting)	24,763.000	1,397.000		
			GAL	4,040.000	11,514.00	
			2.85000	5,437.000		15,495.45
0205	411-90040	Recycling Agent	298,812.000	298,812.000		
			GAL	0.000	0.00	
			2.12000	298,812.000		633,481.44
0210	507-00100	Concrete Slope and Ditch Paving (Reinforced)	0.000	0.000		
			CY	0.000	0.00	
			1,020.00000	0.000		0.00
0215	603-10360	36 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
			61.87000	0.000		0.00
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS)	2,875.000	0.000		
			LF	2,875.000	64,515.00	
			22.44000	2,875.000		64,515.00

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CAT NO0200 ROADWAY						
0225	606-02003	End Anchorage (Nonflared) (31 In. MGS)(MASH Tested)	2.000	0.000		
			EACH	2.000	5,385.60	
			2,692.80000	2.000		5,385.60
0230	607-11525	Fence (Plastic)	200.000	50.000		
			LF	0.000	0.00	
			3.76000	50.000		188.00
0235	612-00001	Delineator (Type I)	279.000	0.000		
			EACH	0.000	0.00	
			21.42000	0.000		0.00
0240	612-00002	Delineator (Type II)	79.000	0.000		
			EACH	0.000	0.00	
			24.48000	0.000		0.00
0245	613-03491	Electrical Conduit (Plastic)(Multiduct)	2,200.000	0.000		
			LF	677.000	12,213.08	
			18.04000	677.000		12,213.08
0245		MATERIAL ALLOWANCE 2" Conduit, Couplings, Misc.		2,200.000		
			LF	-677.000	-1,882.06	
			2.78000	1,523.000		4,233.94
0250	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	400.000	0.000		
			LF	0.000	0.00	
			55.08000	0.000		0.00
0250		MATERIAL ALLOWANCE 2" Conduit		400.000		
			LF	0.000	0.00	
			2.20000	400.000		880.00
0255	613-07004	Type Four Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			2,822.34000	0.000		0.00
0255		MATERIAL ALLOWANCE City Fiber Logo Pull Boxes		4.000		
			EACH	0.000	0.00	
			1,380.75000	4.000		5,523.00
0260	614-00011	Sign Panel (Class I)	215.690	0.000		
			SF	0.000	0.00	
			17.34000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	614-00012	Sign Panel (Class II)	308.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00
0270	614-01512	Steel Sign Support (2-Inch Round)(Post)	162.000	0.000		
			LF	0.000	0.00	
			11.22000	0.000		0.00
0275	614-01522	Steel Sign Support (2-Inch Round)(Socket)	16.000	0.000		
			EACH	0.000	0.00	
			56.10000	0.000		0.00
0280	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	44.500	0.000		
			LF	0.000	0.00	
			16.32000	0.000		0.00
0285	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			244.80000	0.000		0.00
0290	614-80385	Rumble Strip	10,185.000	0.000		
			LF	0.000	0.00	
			0.41000	0.000		0.00
0295	626-00000	Mobilization	1.000	0.600		
			L S	0.000	0.00	
			433,671.91000	0.600		260,203.15
0300	626-01103	Public Information Services (Tier III)	1.000	0.340		
			L S	0.160	602.21	
			3,763.80000	0.500		1,881.90
0305	627-00013	Pavement Marking Paint (High Build)	773.000	0.000		
			GAL	0.000	0.00	
			39.53000	0.000		0.00
0310	627-00013	Pavement Marking Paint (High Build) (Temporary)	3,500.000	752.800		
			GAL	353.010	13,954.49	
			39.53000	1,105.810		43,712.67
0315	627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	60.000	0.000		
			SF	0.000	0.00	
			15.81000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	627-40010	Methyl Methacrylate Pavement Marking (Word Symbol)	1,534.000	0.000		
			SF	0.000	0.00	
			15.81000	0.000		0.00
0325	630-00000	Flagging	8,000.000	1,593.000		
			HOUR	1,040.250	21,491.57	
			20.66000	2,633.250		54,402.95
0330	630-00001	Pilot Car Operation	1,000.000	226.250		
			HOUR	129.250	4,614.23	
			35.70000	355.500		12,691.35
0335	630-00007	Traffic Control Inspection	48.000	17.000		
			DAY	11.000	841.50	
			76.50000	28.000		2,142.00
0340	630-00012	Traffic Control Management	110.000	26.000		
			DAY	17.000	11,704.50	
			688.50000	43.000		29,605.50
0345	630-80341	Construction Traffic Sign (Panel Size A)	14.000	5.000		
			EACH	0.000	0.00	
			35.70000	5.000		178.50
0350	630-80342	Construction Traffic Sign (Panel Size B)	114.000	35.000		
			EACH	0.000	0.00	
			35.70000	35.000		1,249.50
0355	630-80350	Vertical Panel	100.000	0.000		
			EACH	0.000	0.00	
			25.50000	0.000		0.00
0360	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.000	0.00	
			510.00000	0.000		0.00
0365	630-80360	Drum Channelizing Device	25.000	5.000		
			EACH	0.000	0.00	
			15.30000	5.000		76.50
0370	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	1.000		
			EACH	0.000	0.00	
			35.70000	1.000		35.70

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CAT NO0200 ROADWAY						
0375	630-80380	Traffic Cone	500.000	87.500		
			EACH	0.000	0.00	
			1.02000	87.500		89.25
0380	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			6,120.00000	0.000		0.00
0385	700-70010	F/A Minor Contract Revisions	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	170,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70014	F/A Incentive (Smoothness)	173,524.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	0.000	6.200		
			F A	-1,805.900	-1,805.90	
			1.00000	-1,799.700		-1,799.70
0410	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	-7,361.560	-7,361.56	
			1.00000	-7,361.560		-7,361.56
0415	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	2,350.000	2,350.00	
			1.00000	2,350.000		2,350.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0440	202-00035	Rem Pipe	5.000	0.000			
			LF	5.000	130.00		
			26.00000	5.000		130.00	
0445	202-00037	Rem of End Section	0.000	0.000			
			EACH	0.000	0.00		
			390.00000	0.000		0.00	
0450	202-00220	Rem Asphalt Mat	82.000	0.000			
			SY	82.000	1,311.18		
			15.99000	82.000		1,311.18	
0455	206-00000	Str Excav	162.000	0.000			
			CY	162.000	3,053.70		
			18.85000	162.000		3,053.70	
0460	206-00065	Str Bkfl (Flow-Fill)	65.000	0.000			
			CY	65.000	13,455.00		
			207.00000	65.000		13,455.00	
0465	403-00720	HMA (Patching) (Asph)	50.000	0.000			
			TON	14.000	2,590.00		
			185.00000	14.000		2,590.00	
0470	603-01305	30 In RCP (CIP)	160.000	0.000			
			LF	160.000	27,436.80		
			171.48000	160.000		27,436.80	
0475	603-05030	30 In RCES	2.000	0.000			
			EACH	2.000	4,566.00		
			2,283.00000	2.000		4,566.00	
0480	202-04004	Plug Culvert (Spec)	0.000	0.000			
			EACH	0.000	0.00		
			3,900.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 7,281,528.37	\$ 1,125,285.96	\$ 3,280,841.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0430	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,710.00000	1.000		10,710.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,060.00000	1.000		3,060.00
			CAT 0400	CURRENT AMT	\$ 13,770.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 7,295,298.37	\$ 1,125,285.96
					\$ 3,294,611.03	