

ESTIMATE SUMMARY

CONTID: C20502

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 20502-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 83.0 DAYS

TIME ALLOW:

120 WORK DAYS

US 491 SURFACE TREATMENT MP 27

PERCENT TIME: 69.17

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

NHPP4912-006

US 491 SURFACE TREATMENT MP 27.3 - MP 36.8

NAME OF ROAD:

PROJECT COUNTIES:

MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING

09/16/2017

DATE TIME STARTED

05/11/2017

2273 RIVER ROAD

DATE LET

03/02/2017

DATE WORK BEGAN

05/11/2017

DATE AWARDED

03/09/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/21/2017

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

05/11/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,178,838.19	PARTICIPATING	\$ 6,280,938.96	\$ 1,893,086.72
AWARD PROJECT AMT:	\$ 6,947,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	87.49%	TOTAL EARNINGS	6,280,938.96	1,893,086.72
FUNDS AVAILABLE:	\$ 897,899.23	STOCKPILED MATERIALS	10,636.94	0.00
		GROSS EARNINGS	6,291,575.90	1,893,086.72
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-104,205.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	6,187,370.90	1,893,086.72
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,187,370.90	1,893,086.72
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

1,893,086.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	79,176.000	78,161.000		
			SY	123.000	220.17	
			1.79000	78,284.000		140,128.36
0010	202-00810	Removal of Ground Sign	26.000	0.000		
			EACH	9.000	2,295.00	
			255.00000	9.000		2,295.00
0015	202-00821	Removal of Sign Panel	22.000	0.000		
			EACH	0.000	0.00	
			35.70000	0.000		0.00
0020	202-01130	Removal of Guardrail Type 3	2,959.000	2,959.000		
			LF	0.000	0.00	
			3.32000	2,959.000		9,823.88
0025	203-00060	Embankment Material (Complete In Place)	20.000	0.000		
			CY	0.000	0.00	
			116.58000	0.000		0.00
0030	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			60.42000	0.000		0.00
0035	203-01100	Proof Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			200.51000	0.000		0.00
0040	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			128.62000	0.000		0.00
0045	203-01582	Truck (Dump)	10.000	0.000		
			HOUR	0.000	0.00	
			83.28000	0.000		0.00
0050	203-01594	Combination Loader	24.000	16.000		
			HOUR	0.000	0.00	
			118.42000	16.000		1,894.72
0055	203-01597	Potholing	35.000	17.500		
			HOUR	0.000	0.00	
			280.50000	17.500		4,908.75

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	24.000	16.000		
			HOUR	0.000	0.00	
			54.40000	16.000		870.40
0065	208-00002	Erosion Log Type 1 (12 Inch)	160.000	90.000		
			LF	50.000	188.50	
			3.77000	140.000		527.80
0070	208-00011	Erosion Bales (Weed Free)	1.000	1.000		
			EACH	0.000	0.00	
			23.18000	1.000		23.18
0075	208-00020	Silt Fence	200.000	0.000		
			LF	0.000	0.00	
			1.87000	0.000		0.00
0080	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			6.79000	0.000		0.00
0085	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			935.35000	0.000		0.00
0090	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0095	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,033.88000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			56.10000	0.000		0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			137.70000	0.000		0.00
0110	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOUR	0.000	0.00	
			291.04000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00207	Erosion Control Management	27.000	21.000		
			DAY	5.000	1,973.70	
			394.74000	26.000		10,263.24
0120	210-00012	Reset Mailbox Structure (Type 2)	4.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0125	210-00013	Reset Mailbox Structure (Type 3)	4.000	0.000		
			EACH	0.000	0.00	
			433.50000	0.000		0.00
0130	210-00014	Reset Mailbox Structure (Type 4)	61.000	0.000		
			EACH	0.000	0.00	
			459.00000	0.000		0.00
0135	210-04027	Modify Structure (Special)	1.000	0.000		
			EACH	0.500	13,929.03	
			27,858.06000	0.500		13,929.03
0140	212-00006	Seeding (Native)	0.500	0.290		
			ACRE	0.010	12.79	
			1,279.08000	0.300		383.72
0145	212-00032	Soil Conditioning	0.500	0.290		
			ACRE	0.010	55.18	
			5,518.20000	0.300		1,655.46
0150	213-00004	Mulching (Weed Free Straw)	0.500	0.280		
			ACRE	0.010	15.60	
			1,559.58000	0.290		452.28
0155	213-00061	Mulch Tackifier	59.000	57.000		
			LB	2.000	15.92	
			7.96000	59.000		469.64
0160	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	400.000	21.000		
			SY	12.000	40.80	
			3.40000	33.000		112.20
0165	240-00000	Wildlife Biologist	4.000	4.000		
			HOURL	0.000	0.00	
			95.88000	4.000		383.52

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CAT NO0200 ROADWAY						
0170	304-09014	Aggregate Base Course (Special)	6,857.000	25.520		
			TON	0.000	0.00	
			23.21000	25.520		592.32
0175	307-00000	Hydrated Lime	687.260	687.260		
			TON	0.000	0.00	
			211.59000	687.260		145,417.34
0180	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	27,700.000	23,798.100		
			TON	2,540.000	179,324.00	
			70.60000	26,338.100		1,859,469.86
0185	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	19,354.400	0.000		
			TON	19,354.400	1,596,350.91	
			82.48000	19,354.400		1,596,350.91
0190	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	3,953.880	3,953.880		
			TON	0.000	0.00	
			75.44000	3,953.880		298,280.71
0195	406-09500	Cold Bituminous Pavement (Recycle)	166,499.000	166,499.000		
			SY	0.000	0.00	
			3.94000	166,499.000		656,006.06
0200	411-10255	Emulsified Asphalt (Slow-Setting)	24,763.000	10,973.000		
			GAL	4,818.000	13,731.30	
			2.85000	15,791.000		45,004.35
0205	411-90040	Recycling Agent	298,812.000	298,812.000		
			GAL	0.000	0.00	
			2.12000	298,812.000		633,481.44
0210	507-00100	Concrete Slope and Ditch Paving (Reinforced)	0.000	0.000		
			CY	0.000	0.00	
			1,020.00000	0.000		0.00
0215	603-10360	36 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
			61.87000	0.000		0.00
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS)	2,875.000	2,875.000		
			LF	0.000	0.00	
			22.44000	2,875.000		64,515.00

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CAT NO0200 ROADWAY						
0225	606-02003	End Anchorage (Nonflared) (31 In. MGS)(MASH Tested)	2.000	2.000		
			EACH	0.000	0.00	
			2,692.80000	2.000		5,385.60
0230	607-11525	Fence (Plastic)	200.000	50.000		
			LF	0.000	0.00	
			3.76000	50.000		188.00
0235	612-00001	Delineator (Type I)	279.000	0.000		
			EACH	0.000	0.00	
			21.42000	0.000		0.00
0240	612-00002	Delineator (Type II)	79.000	0.000		
			EACH	0.000	0.00	
			24.48000	0.000		0.00
0245	613-03491	Electrical Conduit (Plastic)(Multiduct)	1,727.000	677.000		
			LF	0.000	0.00	
			18.04000	677.000		12,213.08
0245		MATERIAL ALLOWANCE 2" Conduit, Couplings, Misc.		1,523.000		
			LF	0.000	0.00	
			2.78000	1,523.000		4,233.94
0250	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	512.000	0.000		
			LF	0.000	0.00	
			55.08000	0.000		0.00
0250		MATERIAL ALLOWANCE 2" Conduit		400.000		
			LF	0.000	0.00	
			2.20000	400.000		880.00
0255	613-07004	Type Four Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			2,822.34000	0.000		0.00
0255		MATERIAL ALLOWANCE City Fiber Logo Pull Boxes		4.000		
			EACH	0.000	0.00	
			1,380.75000	4.000		5,523.00
0260	614-00011	Sign Panel (Class I)	185.750	0.000		
			SF	56.250	975.38	
			17.34000	56.250		975.38

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CAT NO0200 ROADWAY						
0265	614-00012	Sign Panel (Class II)	236.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00
0270	614-01512	Steel Sign Support (2-Inch Round)(Post)	135.500	0.000		
			LF	102.000	1,144.44	
			11.22000	102.000		1,144.44
0275	614-01522	Steel Sign Support (2-Inch Round)(Socket)	14.000	0.000		
			EACH	9.000	504.90	
			56.10000	9.000		504.90
0280	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	155.500	0.000		
			LF	0.000	0.00	
			16.32000	0.000		0.00
0285	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	13.000	0.000		
			EACH	0.000	0.00	
			244.80000	0.000		0.00
0290	614-80385	Rumble Strip	10,185.000	0.000		
			LF	9,109.000	3,734.69	
			0.41000	9,109.000		3,734.69
0295	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			433,671.91000	1.000		433,671.91
0300	626-01103	Public Information Services (Tier III)	1.000	0.670		
			L S	0.170	639.85	
			3,763.80000	0.840		3,161.59
0305	627-00013	Pavement Marking Paint (High Build)	773.000	0.000		
			GAL	0.000	0.00	
			39.53000	0.000		0.00
0310	627-00013	Pavement Marking Paint (High Build) (Temporary)	2,200.000	1,537.540		
			GAL	612.950	24,229.91	
			39.53000	2,150.490		85,008.87
0315	627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	60.000	0.000		
			SF	0.000	0.00	
			15.81000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	627-40010	Methyl Methacrylate Pavement Marking (Word Symbol)	1,285.000	0.000		
			SF	0.000	0.00	
			15.81000	0.000		0.00
0325	630-00000	Flagging	8,000.000	3,418.250		
			HOURL	1,210.500	25,008.93	
			20.66000	4,628.750		95,629.98
0330	630-00001	Pilot Car Operation	1,000.000	355.500		
			HOURL	193.750	6,916.88	
			35.70000	549.250		19,608.22
0335	630-00007	Traffic Control Inspection	49.000	36.000		
			DAY	13.000	994.50	
			76.50000	49.000		3,748.50
0340	630-00012	Traffic Control Management	110.000	63.000		
			DAY	22.000	15,147.00	
			688.50000	85.000		58,522.50
0345	630-80341	Construction Traffic Sign (Panel Size A)	14.000	5.000		
			EACH	4.000	142.80	
			35.70000	9.000		321.30
0350	630-80342	Construction Traffic Sign (Panel Size B)	114.000	54.000		
			EACH	43.200	1,542.24	
			35.70000	97.200		3,470.04
0355	630-80350	Vertical Panel	100.000	44.500		
			EACH	35.600	907.80	
			25.50000	80.100		2,042.55
0360	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.800	408.00	
			510.00000	1.800		918.00
0365	630-80360	Drum Channelizing Device	25.000	12.500		
			EACH	10.000	153.00	
			15.30000	22.500		344.25
0370	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	1.500		
			EACH	1.200	42.84	
			35.70000	2.700		96.39

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CAT NO0200 ROADWAY						
0375	630-80380	Traffic Cone	500.000	157.500		
			EACH	126.000	128.52	
			1.02000	283.500		289.17
0380	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			6,120.00000	0.000		0.00
0385	700-70010	F/A Minor Contract Revisions	52,777.320	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70014	F/A Incentive (Smoothness)	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	0.000	-1,799.700		
			F A	1,433.140	1,433.14	
			1.00000	-366.560		-366.56
0410	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-10,744.750		
			F A	0.000	0.00	
			1.00000	-10,744.750		-10,744.75
0415	700-70023	F/A On-The-Job Trainee	3,229.000	2,350.000		
			F A	879.000	879.00	
			1.00000	3,229.000		3,229.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0440	202-00035	Rem Pipe	5.000	5.000			
			LF	0.000	0.00		
			26.00000	5.000		130.00	
0445	202-00037	Rem of End Section	1.000	1.000			
			EACH	0.000	0.00		
			390.00000	1.000		390.00	
0450	202-00220	Rem Asphalt Mat	82.000	82.000			
			SY	0.000	0.00		
			15.99000	82.000		1,311.18	
0455	206-00000	Str Excav	162.000	162.000			
			CY	0.000	0.00		
			18.85000	162.000		3,053.70	
0460	206-00065	Str Bkfl (Flow-Fill)	65.000	65.000			
			CY	0.000	0.00		
			207.00000	65.000		13,455.00	
0465	403-00720	HMA (Patching) (Asph)	50.000	14.000			
			TON	0.000	0.00		
			185.00000	14.000		2,590.00	
0470	603-01305	30 In RCP (CIP)	160.000	160.000			
			LF	0.000	0.00		
			171.48000	160.000		27,436.80	
0475	603-05030	30 In RCES	2.000	2.000			
			EACH	0.000	0.00		
			2,283.00000	2.000		4,566.00	
0480	202-04004	Plug Culvert (Spec)	1.000	1.000			
			EACH	0.000	0.00		
			3,900.00000	1.000		3,900.00	
			CAT 0200	CURRENT AMT	\$ 7,165,068.19	\$ 1,893,086.72	\$ 6,277,805.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0430	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,710.00000	1.000		10,710.00	

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,060.00000	1.000		3,060.00
			CAT 0400	CURRENT AMT	\$ 13,770.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 7,178,838.19	\$ 1,893,086.72
					\$ 6,291,575.85	