

ESTIMATE SUMMARY

CONTID: C20502

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 20502-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 105.5 DAYS

TIME ALLOW:

120 WORK DAYS

US 491 SURFACE TREATMENT MP 27

PERCENT TIME: 87.92

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

NHPP4912-006

US 491 SURFACE TREATMENT MP 27.3 - MP 36.8

NAME OF ROAD:

PROJECT COUNTIES:

MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING

10/21/2017

DATE TIME STARTED 05/11/2017

2273 RIVER ROAD

DATE LET

03/02/2017

DATE WORK BEGAN 05/11/2017

DATE AWARDED

03/09/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/21/2017

DATE ACCEPTED

GRAND JUNCTION

CO 81505 (970)243-4900

DATE NOTICE TO PROCEED

05/11/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,043,441.26	PARTICIPATING	\$ 6,720,993.50	\$ 440,054.54
AWARD PROJECT AMT:	\$ 6,947,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.42%	TOTAL EARNINGS	6,720,993.50	440,054.54
FUNDS AVAILABLE:	\$ 322,447.76	STOCKPILED MATERIALS	9,800.94	-836.00
		GROSS EARNINGS	6,730,794.44	439,218.54
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-104,205.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	6,626,589.44	439,218.54
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,626,589.44	439,218.54
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

439,218.54

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	79,176.000	78,284.000		
			SY	0.000	0.00	
			1.79000	78,284.000		140,128.36
0010	202-00810	Removal of Ground Sign	16.000	9.000		
			EACH	7.000	1,785.00	
			255.00000	16.000		4,080.00
0015	202-00821	Removal of Sign Panel	32.000	0.000		
			EACH	32.000	1,142.40	
			35.70000	32.000		1,142.40
0020	202-01130	Removal of Guardrail Type 3	2,959.000	2,959.000		
			LF	0.000	0.00	
			3.32000	2,959.000		9,823.88
0025	203-00060	Embankment Material (Complete In Place)	20.000	0.000		
			CY	0.000	0.00	
			116.58000	0.000		0.00
0030	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			60.42000	0.000		0.00
0035	203-01100	Proof Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			200.51000	0.000		0.00
0040	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			128.62000	0.000		0.00
0045	203-01582	Truck (Dump)	160.000	0.000		
			HOUR	0.000	0.00	
			83.28000	0.000		0.00
0050	203-01594	Combination Loader	85.000	16.000		
			HOUR	0.000	0.00	
			118.42000	16.000		1,894.72
0055	203-01597	Potholing	40.000	17.500		
			HOUR	18.500	5,189.25	
			280.50000	36.000		10,098.00

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-02330	Laborer	24.000	16.000		
			HOUR	0.000	0.00	
			54.40000	16.000		870.40
0065	208-00002	Erosion Log Type 1 (12 Inch)	160.000	140.000		
			LF	0.000	0.00	
			3.77000	140.000		527.80
0070	208-00011	Erosion Bales (Weed Free)	1.000	1.000		
			EACH	0.000	0.00	
			23.18000	1.000		23.18
0075	208-00020	Silt Fence	200.000	0.000		
			LF	0.000	0.00	
			1.87000	0.000		0.00
0080	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			6.79000	0.000		0.00
0085	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	935.35	
			935.35000	1.000		935.35
0090	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0095	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,033.88000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			56.10000	0.000		0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			137.70000	0.000		0.00
0110	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOUR	0.000	0.00	
			291.04000	0.000		0.00

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	208-00207	Erosion Control Management	37.000	26.000		
			DAY	6.000	2,368.44	
			394.74000	32.000		12,631.68
0120	210-00012	Reset Mailbox Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			408.00000	0.000		0.00
0125	210-00013	Reset Mailbox Structure (Type 3)	3.000	0.000		
			EACH	0.000	0.00	
			433.50000	0.000		0.00
0130	210-00014	Reset Mailbox Structure (Type 4)	60.000	0.000		
			EACH	0.000	0.00	
			459.00000	0.000		0.00
0135	210-04027	Modify Structure (Special)	1.000	0.500		
			EACH	0.500	13,929.03	
			27,858.06000	1.000		27,858.06
0140	212-00006	Seeding (Native)	0.650	0.300		
			ACRE	0.120	153.49	
			1,279.08000	0.420		537.21
0145	212-00032	Soil Conditioning	0.650	0.300		
			ACRE	0.120	662.18	
			5,518.20000	0.420		2,317.64
0150	213-00004	Mulching (Weed Free Straw)	0.600	0.290		
			ACRE	0.070	109.17	
			1,559.58000	0.360		561.45
0155	213-00061	Mulch Tackifier	100.000	59.000		
			LB	14.000	111.44	
			7.96000	73.000		581.08
0160	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	400.000	33.000		
			SY	205.000	697.00	
			3.40000	238.000		809.20
0165	240-00000	Wildlife Biologist	4.000	4.000		
			HOURLY	0.000	0.00	
			95.88000	4.000		383.52

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	304-09014	Aggregate Base Course (Special)	3,700.000	25.520		
			TON	3,004.530	69,735.14	
				23.21000		70,327.46
0175	307-00000	Hydrated Lime	687.260	687.260		
			TON	0.000	0.00	
				211.59000		145,417.34
0180	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	27,848.650	26,338.100		
			TON	1,510.550	106,644.83	
				70.60000		1,966,114.69
0185	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	19,354.400	19,354.400		
			TON	0.000	0.00	
				82.48000		1,596,350.91
0190	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	3,953.880	3,953.880		
			TON	0.000	0.00	
				75.44000		298,280.71
0195	406-09500	Cold Bituminous Pavement (Recycle)	166,499.000	166,499.000		
			SY	0.000	0.00	
				3.94000		656,006.06
0200	411-10255	Emulsified Asphalt (Slow-Setting)	16,021.000	15,791.000		
			GAL	230.000	655.50	
				2.85000		45,659.85
0205	411-90040	Recycling Agent	298,812.000	298,812.000		
			GAL	0.000	0.00	
				2.12000		633,481.44
0210	507-00100	Concrete Slope and Ditch Paving (Reinforced)	0.000	0.000		
			CY	0.000	0.00	
				1,020.00000		0.00
0215	603-10360	36 Inch Corrugated Steel Pipe	0.000	0.000		
			LF	0.000	0.00	
				61.87000		0.00
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS)	2,875.000	2,875.000		
			LF	0.000	0.00	
				22.44000		64,515.00

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	606-02003	End Anchorage (Nonflared) (31 In. MGS)(MASH Tested)	2.000	2.000		
			EACH	0.000	0.00	
			2,692.80000	2.000		5,385.60
0230	607-11525	Fence (Plastic)	200.000	50.000		
			LF	0.000	0.00	
			3.76000	50.000		188.00
0235	612-00001	Delineator (Type I)	293.000	0.000		
			EACH	293.000	6,276.06	
			21.42000	293.000		6,276.06
0240	612-00002	Delineator (Type II)	93.000	0.000		
			EACH	93.000	2,276.64	
			24.48000	93.000		2,276.64
0245	613-03491	Electrical Conduit (Plastic)(Multiduct)	1,681.000	677.000		
			LF	0.000	0.00	
			18.04000	677.000		12,213.08
0245		MATERIAL ALLOWANCE 2" Conduit, Couplings, Misc.		1,523.000		
			LF	0.000	0.00	
			2.78000	1,523.000		4,233.94
0250	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	380.000	0.000		
			LF	380.000	20,930.40	
			55.08000	380.000		20,930.40
0250		MATERIAL ALLOWANCE 2" Conduit		400.000		
			LF	-380.000	-836.00	
			2.20000	20.000		44.00
0255	613-07004	Type Four Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			2,822.34000	0.000		0.00
0255		MATERIAL ALLOWANCE City Fiber Logo Pull Boxes		4.000		
			EACH	0.000	0.00	
			1,380.75000	4.000		5,523.00
0260	614-00011	Sign Panel (Class I)	197.000	56.250		
			SF	140.750	2,440.61	
			17.34000	197.000		3,415.98

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0265	614-00012	Sign Panel (Class II)	234.500	0.000		
			SF	234.500	4,783.80	
			20.40000	234.500		4,783.80
0270	614-01512	Steel Sign Support (2-Inch Round)(Post)	126.000	102.000		
			LF	24.000	269.28	
			11.22000	126.000		1,413.72
0275	614-01522	Steel Sign Support (2-Inch Round)(Socket)	11.000	9.000		
			EACH	2.000	112.20	
			56.10000	11.000		617.10
0280	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	69.500	0.000		
			LF	69.500	1,134.24	
			16.32000	69.500		1,134.24
0285	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	6.000	0.000		
			EACH	6.000	1,468.80	
			244.80000	6.000		1,468.80
0290	614-80385	Rumble Strip	9,109.000	9,109.000		
			LF	0.000	0.00	
			0.41000	9,109.000		3,734.69
0295	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			433,671.91000	1.000		433,671.91
0300	626-01103	Public Information Services (Tier III)	1.000	0.840		
			L S	0.160	602.21	
			3,763.80000	1.000		3,763.80
0305	627-00013	Pavement Marking Paint (High Build)	700.000	0.000		
			GAL	700.000	27,671.00	
			39.53000	700.000		27,671.00
0310	627-00013	Pavement Marking Paint (High Build) (Temporary)	2,150.490	2,150.490		
			GAL	0.000	0.00	
			39.53000	2,150.490		85,008.87
0315	627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	82.000	0.000		
			SF	82.000	1,296.42	
			15.81000	82.000		1,296.42

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0320	627-40010	Methyl Methacrylate Pavement Marking (Word Symbol)	1,273.000	0.000		
			SF	1,273.000	20,126.13	
			15.81000	1,273.000		20,126.13
0325	630-00000	Flagging	6,200.000	4,628.750		
			HOUR	1,208.000	24,957.28	
			20.66000	5,836.750		120,587.26
0330	630-00001	Pilot Car Operation	750.000	549.250		
			HOUR	163.500	5,836.95	
			35.70000	712.750		25,445.18
0335	630-00007	Traffic Control Inspection	68.000	49.000		
			DAY	13.000	994.50	
			76.50000	62.000		4,743.00
0340	630-00012	Traffic Control Management	120.000	85.000		
			DAY	22.000	15,147.00	
			688.50000	107.000		73,669.50
0345	630-80341	Construction Traffic Sign (Panel Size A)	14.000	9.000		
			EACH	0.000	0.00	
			35.70000	9.000		321.30
0350	630-80342	Construction Traffic Sign (Panel Size B)	114.000	97.200		
			EACH	0.000	0.00	
			35.70000	97.200		3,470.04
0355	630-80350	Vertical Panel	100.000	80.100		
			EACH	0.000	0.00	
			25.50000	80.100		2,042.55
0360	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.000	0.00	
			510.00000	1.800		918.00
0365	630-80360	Drum Channelizing Device	25.000	22.500		
			EACH	0.000	0.00	
			15.30000	22.500		344.25
0370	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	2.700		
			EACH	0.000	0.00	
			35.70000	2.700		96.39

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 9  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0375	630-80380	Traffic Cone	500.000	283.500		
			EACH	0.000	0.00	
			1.02000	283.500		289.17
0380	630-80510	Mobile Pavement Marking Zone	0.000	0.000		
			L S	0.000	0.00	
			6,120.00000	0.000		0.00
0385	700-70010	F/A Minor Contract Revisions	52,777.320	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70014	F/A Incentive (Smoothness)	98,600.130	0.000		
			F A	98,600.130	98,600.13	
			1.00000	98,600.130		98,600.13
0405	700-70016	F/A Fuel Cost Adjustment	646.110	-366.560		
			F A	1,012.670	1,012.67	
			1.00000	646.110		646.11
0410	700-70019	F/A Asphalt Cement Cost Adjustment	-10,744.750	-10,744.750		
			F A	0.000	0.00	
			1.00000	-10,744.750		-10,744.75
0415	700-70023	F/A On-The-Job Trainee	3,229.000	3,229.000		
			F A	0.000	0.00	
			1.00000	3,229.000		3,229.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 10  
 ESTIMATE RUN 10/27/2017  
 11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0440	202-00035	Rem Pipe	5.000	5.000		
			LF	0.000	0.00	
			26.00000	5.000		130.00
0445	202-00037	Rem of End Section	1.000	1.000		
			EACH	0.000	0.00	
			390.00000	1.000		390.00
0450	202-00220	Rem Asphalt Mat	82.000	82.000		
			SY	0.000	0.00	
			15.99000	82.000		1,311.18
0455	206-00000	Str Excav	162.000	162.000		
			CY	0.000	0.00	
			18.85000	162.000		3,053.70
0460	206-00065	Str Bkfl (Flow-Fill)	65.000	65.000		
			CY	0.000	0.00	
			207.00000	65.000		13,455.00
0465	403-00720	HMA (Patching) (Asph)	50.000	14.000		
			TON	0.000	0.00	
			185.00000	14.000		2,590.00
0470	603-01305	30 In RCP (CIP)	160.000	160.000		
			LF	0.000	0.00	
			171.48000	160.000		27,436.80
0475	603-05030	30 In RCES	2.000	2.000		
			EACH	0.000	0.00	
			2,283.00000	2.000		4,566.00
0480	202-04004	Plug Culvert (Spec)	1.000	1.000		
			EACH	0.000	0.00	
			3,900.00000	1.000		3,900.00
			CAT 0200	CURRENT AMT	\$ 7,029,671.26 \$	439,218.54 \$ 6,717,024.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,710.00000	1.000		10,710.00

CONTID: C20502  
 PCN: 20502-BID  
 PROJECT: NHPP4912-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/27/2017

ESTIMATE NO: 0006

11:52:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,060.00000	1.000		3,060.00
			CAT 0400	CURRENT AMT	\$ 13,770.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 7,043,441.26	\$ 439,218.54
						\$ 6,730,794.38