

ESTIMATE SUMMARY

CONTID: C20547

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20547-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: HLT VMS CMS LUS REPLACEMENT
 TIME CHARGED: 1.0 DAYS
 PERCENT TIME: 0.18
 TIME ALLOW: 11/1/2018 FIXED COMPLETION DATE
 ORIG TIME ALLOW: 11/1/2018 FIXED COMPLETION DATE

PROJECT NO: NHPP0702-352
 HLT VMS CMS LUS REPLACEMENT
 NAME OF ROAD:
 PROJECT COUNTIES: GARFIELD

CONTRACTOR: Casper Electric, Inc.
 3150 East Yellowstone Hwy.,
 Casper WY 82609 (307)237-3003

PAY PERIOD ENDING	05/05/2017	DATE TIME STARTED	05/05/2017
DATE LET	01/05/2017	DATE WORK BEGAN	05/05/2000
DATE AWARDED	01/18/2017	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	01/18/2017	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/05/2017		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,320,440.82 PARTICIPATING	\$ 30,653.54	\$ 30,653.54
AWARD PROJECT AMT: \$ 3,060,140.82 NON-PARTICIPATING	1,028.48	1,028.48
PERCENT COMPLETE: 0.95% TOTAL EARNINGS	31,682.02	31,682.02
FUNDS AVAILABLE: \$ 3,288,758.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	31,682.02
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-950.46	-950.46
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	30,731.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	30,731.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 30,731.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00823	Removal of Dynamic Message Sign	5.000	0.000		
			EACH	0.000	0.00	
			950.40000	0.000		0.00
0010	203-02330	Laborer	180.000	0.000		
			HOURLY	0.000	0.00	
			60.00000	0.000		0.00
0015	208-00035	Aggregate Bag	150.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0020	210-00825	Reset Flashing Beacon	4.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0025	240-00000	*Wildlife Biologist	8.000	0.000		
			HOURLY	0.000	0.00	
			131.25000	0.000		0.00
0030	613-00200	2 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0035	613-01200	2 Inch Electrical Conduit (Plastic)	130.000	0.000		
			LF	0.000	0.00	
			13.51000	0.000		0.00
0040	613-10000	Wiring	1.000	0.000		
			L S	0.006	1,028.48	
			171,413.83000	0.006		1,028.48
0045	614-10116	Dynamic Message Sign Controller	3.000	0.000		
			EACH	0.000	0.00	
			6,470.59000	0.000		0.00
0050	614-10145	Variable Message Sign LED (Single Faced)	6.000	0.000		
			EACH	0.000	0.00	
			30,132.55000	0.000		0.00
0055	614-72830	Communications Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			8,782.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	614-86800	Uninterrupted Power Supply	3.000	0.000		
			EACH	0.000	0.00	
			8,935.29000	0.000		0.00
0065	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			450,000.00000	0.000		0.00
0070	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.000	0.00	
			18,125.00000	0.000		0.00
0075	630-00000	*Flagging	4,320.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0080	630-00007	*Traffic Control Inspection	72.000	0.000		
			DAY	0.000	0.00	
			375.00000	0.000		0.00
0085	630-00012	*Traffic Control Management	180.000	0.000		
			DAY	0.000	0.00	
			1,062.50000	0.000		0.00
0090	630-80001	*Flashing Beacon (Portable)	12.000	0.000		
			EACH	0.000	0.00	
			937.50000	0.000		0.00
0095	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0100	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0105	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			37.50000	0.000		0.00
0110	630-80344	*Construction Traffic Sign (Special) FASTER Funding Sign	60.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH 2,187.50000	0.000 0.000 0.000	0.00 0.00	0.00
0120	630-80360	*Drum Channelizing Device	20.000 EACH 1.25000	0.000 0.000 0.000	0.00 0.00	0.00
0125	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000 EACH 1.25000	0.000 0.000 0.000	0.00 0.00	0.00
0130	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000 EACH 1.25000	0.000 0.000 0.000	0.00 0.00	0.00
0135	630-80367	*Portable Traffic Speed Monitor	2.000 EACH 1,562.50000	0.000 0.000 0.000	0.00 0.00	0.00
0140	630-80390	*Channelizing Device (Special)	245.000 EACH 31.25000	0.000 0.000 0.000	0.00 0.00	0.00
0145	630-85041	*Mobile Attenuator	360.000 DAY 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0150	632-00000	Night Work Lighting	1.000 L S 24,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	700-70010	F/A Minor Contract Revisions	235,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0160	700-70011	F/A Partnering	2,600.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0165	700-70016	F/A Fuel Cost Adjustment	500.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0170	700-70023	F/A On-The-Job Trainee	2,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70042	F/A Railroad Flagging	14,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,681,987.42 \$	1,028.48 \$
CAT NO0300 F-08-AP						
0190	202-00823	Removal of Dynamic Message Sign	54.000	0.000		
			EACH	0.000	0.00	
			950.40000	0.000		0.00
0195	202-00855	Removal of Traffic Signal Controller Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0200	210-00825	Reset Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0205	210-00831	Reset Traffic Signal Head	12.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0210	613-00050	1/2 Inch Electrical Conduit	53.000	0.000		
			LF	0.000	0.00	
			14.05000	0.000		0.00
0215	613-00100	1 Inch Electrical Conduit	635.000	0.000		
			LF	0.000	0.00	
			16.47000	0.000		0.00
0220	613-00125	1-1/4 Inch Electrical Conduit	138.000	0.000		
			LF	0.000	0.00	
			19.03000	0.000		0.00

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CAT NO0300 F-08-AP						
0225	613-00150	1-1/2 Inch Electrical Conduit	15.000	0.000		
			LF	0.000	0.00	
			22.02000	0.000		0.00
0230	613-00200	2 Inch Electrical Conduit	525.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0235	614-10145	Variable Message Sign LED (Single Faced)	14.000	0.000		
			EACH	0.000	0.00	
			30,132.55000	0.000		0.00
0240	614-10240	Lane Use Control Signal LED (Double Faced)	26.000	0.000		
			EACH	0.000	0.00	
			4,071.70000	0.000		0.00
0245	614-10245	Lane Use Control Signal LED (Single Faced)	17.000	0.000		
			EACH	0.000	0.00	
			3,312.11000	0.000		0.00
			CAT 0300	CURRENT AMT \$	668,777.41 \$	0.00 \$
CAT NO0301 F-08-AQ						
0250	202-00823	Removal of Dynamic Message Sign	54.000	0.000		
			EACH	0.000	0.00	
			950.40000	0.000		0.00
0255	202-00855	Removal of Traffic Signal Controller Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0260	210-00825	Reset Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0265	210-00831	Reset Traffic Signal Head	12.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0270	613-00050	1/2 Inch Electrical Conduit	53.000	0.000		
			LF	0.000	0.00	
			14.05000	0.000		0.00

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CAT NO0301 F-08-AQ						
0275	613-00100	1 Inch Electrical Conduit	635.000	0.000		
			LF	0.000	0.00	
			16.47000	0.000		0.00
0280	613-00125	1-1/4 Inch Electrical Conduit	138.000	0.000		
			LF	0.000	0.00	
			19.03000	0.000		0.00
0285	613-00150	1-1/2 Inch Electrical Conduit	15.000	0.000		
			LF	0.000	0.00	
			22.02000	0.000		0.00
0290	613-00200	2 Inch Electrical Conduit	525.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0295	613-40000	Concrete Foundation Pad	1.000	0.000		
			EACH	0.000	0.00	
			970.00000	0.000		0.00
0300	613-50130	4-Plex Receptacle (With Back Box and Cover)	10.000	0.000		
			EACH	0.000	0.00	
			619.43000	0.000		0.00
0305	613-50132	2-Plex Receptacle (With Box and Cover)	32.000	0.000		
			EACH	0.000	0.00	
			507.86000	0.000		0.00
0310	613-50355	Power Transformer	3.000	0.000		
			EACH	0.000	0.00	
			2,975.53000	0.000		0.00
0315	613-80002	Circuit Breaker (20A, 1 Pole)	33.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0320	613-80004	Circuit Breaker (40A, 2 Pole)	2.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0325	613-80005	Circuit Breaker (50A, 3 Pole)	1.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0301 F-08-AQ						
0330	613-80007	Circuit Breaker (70A, 2 Pole)	2.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0335	613-80008	Circuit Breaker (80A, 2 Pole)	1.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0340	613-80012	Circuit Breaker (100A, 2 Pole)	2.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0345	613-80013	Circuit Breaker (100A, 3 Pole)	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0350	613-81010	Panelboard (100A, 120/208V, 3 Phase, 42 Circuit)	1.000	0.000		
			EACH	0.000	0.00	
			2,363.75000	0.000		0.00
0355	614-10116	Dynamic Message Sign Controller	13.000	0.000		
			EACH	0.000	0.00	
			6,470.59000	0.000		0.00
0360	614-10145	Variable Message Sign LED (Single Faced)	13.000	0.000		
			EACH	0.000	0.00	
			30,132.55000	0.000		0.00
0365	614-10240	Lane Use Control Signal LED (Double Faced)	26.000	0.000		
			EACH	0.000	0.00	
			4,071.70000	0.000		0.00
0370	614-10245	Lane Use Control Signal LED (Single Faced)	17.000	0.000		
			EACH	0.000	0.00	
			3,312.11000	0.000		0.00
0375	614-72832	Communications Cabinet (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			8,529.41000	0.000		0.00

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CAT NO0301 F-08-AQ						
0380	614-86800	Uninterrupted Power Supply	12.000	0.000		
			EACH	0.000	0.00	
			8,935.29000	0.000		0.00
CAT 0301 CURRENT AMT \$ 939,022.45 \$ 0.00 \$ 0.00						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	21,653.54	
			21,653.54000	1.000		21,653.54
0390	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
CAT 0400 CURRENT AMT \$ 30,653.54 \$ 30,653.54 \$ 30,653.54						
PROJECT TOTAL CURRENT AMT \$ 3,320,440.82 \$ 31,682.02 \$ 31,682.02						