

ESTIMATE SUMMARY

CONTID: C20547

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 20547-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 358.0 DAYS

TIME ALLOW: 11/1/2018 FIXED COMPLETION DAT

HLT VMS CMS LUS REPLACEMENT

PERCENT TIME: 65.57

ORIG TIME ALLOW: 11/1/2018 FIXED COMPLETION DAT

PROJECT NO: NHPP0702-352

HLT VMS CMS LUS REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Casper Electric, Inc.

3150 East Yellowstone Hwy.,

PAY PERIOD ENDING 04/27/2018

DATE TIME STARTED 05/05/2017

DATE LET 01/05/2017

DATE WORK BEGAN 05/05/2017

DATE AWARDED 01/18/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/18/2017

DATE ACCEPTED

Casper WY 82609 (307)237-3003

DATE NOTICE TO PROCEED 05/05/2017

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,306,252.34 PARTICIPATING	\$ 30,653.54	\$ 0.00
AWARD PROJECT AMT: \$ 3,060,140.82 NON-PARTICIPATING	1,151,581.18	178,278.84
PERCENT COMPLETE: 35.76% TOTAL EARNINGS	1,182,234.72	178,278.84
FUNDS AVAILABLE: \$ 2,124,017.62 STOCKPILED MATERIALS	108,924.00	-29,838.00
	GROSS EARNINGS	148,440.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-30,769.04	-5,348.37
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	143,092.47
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	143,092.47
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 143,092.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00823	Removal of Dynamic Message Sign	5.000	1.000		
			EACH	0.000	0.00	
			950.40000	1.000		950.40
0010	203-02330	Laborer	180.000	2.000		
			HOURLY	0.000	0.00	
			60.00000	2.000		120.00
0015	208-00035	Aggregate Bag	150.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0020	210-00825	Reset Flashing Beacon	4.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0025	240-00000	*Wildlife Biologist	8.000	0.000		
			HOURLY	4.500	590.63	
			131.25000	4.500		590.63
0030	613-00200	2 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0035	613-01200	2 Inch Electrical Conduit (Plastic)	35.000	20.000		
			LF	0.000	0.00	
			13.51000	20.000		270.20
0040	613-10000	Wiring	1.000	0.340		
			L S	0.000	0.00	
			171,413.83000	0.340		58,280.70
0045	614-10116	Dynamic Message Sign Controller	3.000	0.000		
			EACH	0.000	0.00	
			6,470.59000	0.000		0.00
0050	614-10145	Variable Message Sign LED (Single Faced)	6.000	2.000		
			EACH	0.800	24,106.04	
			30,132.55000	2.800		84,371.14
0055	614-72830	Communications Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			8,782.35000	2.000		17,564.70

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CAT NO0200 ROADWAY						
0060	614-86800	Uninterrupted Power Supply	3.000	3.000		
			EACH	0.000	0.00	
			8,935.29000	3.000		26,805.87
0065	626-00000	*Mobilization	1.000	0.348		
			L S	0.000	0.00	
			450,000.00000	0.348		156,600.00
0070	626-01104	*Public Information Services (Tier IV)	1.000	0.420		
			L S	0.080	1,450.00	
			18,125.00000	0.500		9,062.50
0075	630-00000	*Flagging	4,320.000	67.500		
			HOURLY	24.500	857.50	
			35.00000	92.000		3,220.00
0080	630-00007	*Traffic Control Inspection	72.000	37.000		
			DAY	9.000	3,375.00	
			375.00000	46.000		17,250.00
0085	630-00012	*Traffic Control Management	180.000	50.000		
			DAY	14.000	14,875.00	
			1,062.50000	64.000		68,000.00
0090	630-80001	*Flashing Beacon (Portable)	12.000	2.000		
			EACH	0.000	0.00	
			937.50000	2.000		1,875.00
0095	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	5.000		
			EACH	0.000	0.00	
			12.50000	5.000		62.50
0100	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	14.000		
			EACH	0.500	12.50	
			25.00000	14.500		362.50
0105	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	1.500		
			EACH	0.000	0.00	
			37.50000	1.500		56.25
0110	630-80344	*Construction Traffic Sign (Special) FASTER Funding Sign	60.000	30.000		
			SF	0.000	0.00	
			25.00000	30.000		750.00

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CAT NO0200 ROADWAY						
0115	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
		EACH		0.000	0.00	
			2,187.50000	0.500		1,093.75
0120	630-80360	*Drum Channelizing Device	31.000	10.500		
		EACH		5.000	6.25	
			1.25000	15.500		19.38
0125	630-80363	*Drum Channelizing Device (With Light) (Flashing)	29.000	1.000		
		EACH		13.500	16.88	
			1.25000	14.500		18.13
0130	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
		EACH		0.000	0.00	
			1.25000	0.000		0.00
0135	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
		EACH		0.000	0.00	
			1,562.50000	0.000		0.00
0140	630-80390	*Channelizing Device (Special)	245.000	44.500		
		EACH		25.500	796.88	
			31.25000	70.000		2,187.50
0145	630-85041	*Mobile Attenuator	360.000	48.000		
		DAY		14.000	3,500.00	
			250.00000	62.000		15,500.00
0150	632-00000	Night Work Lighting	1.000	0.250		
		L S		0.000	0.00	
			24,000.00000	0.250		6,000.00
0155	700-70010	F/A Minor Contract Revisions	153,283.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0160	700-70011	F/A Partnering	2,600.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	10.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70023	F/A On-The-Job Trainee	2,800.000	854.000		
			F A	181.000	181.00	
			1.00000	1,035.000		1,035.00
0175	700-70042	F/A Railroad Flagging	14,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,598,521.97 \$	49,767.68 \$ 472,046.15
CAT NO0300 F-08-AP						
0190	202-00823	Removal of Dynamic Message Sign	54.000	12.000		
			EACH	8.000	7,603.20	
			950.40000	20.000		19,008.00
0195	202-00855	Removal of Traffic Signal Controller Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0200	210-00825	Reset Flashing Beacon	2.000	2.000		
			EACH	0.000	0.00	
			240.00000	2.000		480.00
0205	210-00831	Reset Traffic Signal Head	12.000	2.000		
			EACH	2.000	720.00	
			360.00000	4.000		1,440.00
0210	613-00050	1/2 Inch Electrical Conduit	53.000	0.000		
			LF	0.000	0.00	
			14.05000	0.000		0.00
0215	613-00100	1 Inch Electrical Conduit	635.000	630.000		
			LF	0.000	0.00	
			16.47000	630.000		10,376.10
0220	613-00125	1-1/4 Inch Electrical Conduit	50.000	0.000		
			LF	0.000	0.00	
			19.03000	0.000		0.00

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CAT NO0300 F-08-AP						
0225	613-00150	1-1/2 Inch Electrical Conduit	264.000	264.000		
			LF	0.000	0.00	
			22.02000	264.000		5,813.28
0230	613-00200	2 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0235	614-10145	Variable Message Sign LED (Single Faced)	14.000	4.000		
			EACH	0.400	12,053.02	
			30,132.55000	4.400		132,583.22
0240	614-10240	Lane Use Control Signal LED (Double Faced)	26.000	5.000		
			EACH	4.200	17,101.14	
			4,071.70000	9.200		37,459.64
0240		MATERIAL ALLOWANCE Traffic Equipment		19.800		
			EACH	-4.200	-10,479.00	
			2,495.00000	15.600		38,922.00
0245	614-10245	Lane Use Control Signal LED (Single Faced)	17.000	5.000		
			EACH	2.400	7,949.06	
			3,312.11000	7.400		24,509.61
0245		MATERIAL ALLOWANCE Traffic Equipment		10.800		
			EACH	-2.400	-4,440.00	
			1,850.00000	8.400		15,540.00
0410	900-00007	Added Item (Each)/ Engineered Mounting System for VMS E70	1.000	1.000		
			EACH	0.000	0.00	
			4,900.00000	1.000		4,900.00

			CAT 0300	CURRENT AMT \$	664,951.65 \$	30,507.42 \$
						291,031.85

CAT NO0301 F-08-AQ						
0250	202-00823	Removal of Dynamic Message Sign	54.000	9.000		
			EACH	15.000	14,256.00	
			950.40000	24.000		22,809.60
0255	202-00855	Removal of Traffic Signal Controller Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00

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CAT NO0301 F-08-AQ						
0260	210-00825	Reset Flashing Beacon	2.000	0.000		
			EACH	2.000	480.00	
			240.00000	2.000		480.00
0265	210-00831	Reset Traffic Signal Head	12.000	2.000		
			EACH	6.000	2,160.00	
			360.00000	8.000		2,880.00
0270	613-00050	1/2 Inch Electrical Conduit	53.000	0.000		
			LF	0.000	0.00	
			14.05000	0.000		0.00
0275	613-00100	1 Inch Electrical Conduit	781.000	781.000		
			LF	0.000	0.00	
			16.47000	781.000		12,863.07
0280	613-00125	1-1/4 Inch Electrical Conduit	50.000	35.000		
			LF	0.000	0.00	
			19.03000	35.000		666.05
0285	613-00150	1-1/2 Inch Electrical Conduit	312.000	312.000		
			LF	0.000	0.00	
			22.02000	312.000		6,870.24
0290	613-00200	2 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0295	613-40000	Concrete Foundation Pad	1.000	1.000		
			EACH	0.000	0.00	
			970.00000	1.000		970.00
0300	613-50130	4-Plex Receptacle (With Back Box and Cover)	18.000	18.000		
			EACH	0.000	0.00	
			619.43000	18.000		11,149.74
0305	613-50132	2-Plex Receptacle (With Box and Cover)	32.000	0.000		
			EACH	0.000	0.00	
			507.86000	0.000		0.00
0310	613-50355	Power Transformer	2.000	2.000		
			EACH	0.000	0.00	
			2,975.53000	2.000		5,951.06

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CAT NO0301 F-08-AQ						
0315	613-80002	Circuit Breaker (20A, 1 Pole)	91.000	91.000		
			EACH	0.000	0.00	
			145.00000	91.000		13,195.00
0320	613-80004	Circuit Breaker (40A, 2 Pole)	3.000	3.000		
			EACH	0.000	0.00	
			145.00000	3.000		435.00
0325	613-80005	Circuit Breaker (50A, 3 Pole)	8.000	8.000		
			EACH	0.000	0.00	
			145.00000	8.000		1,160.00
0330	613-80007	Circuit Breaker (70A, 2 Pole)	2.000	1.000		
			EACH	0.000	0.00	
			145.00000	1.000		145.00
0335	613-80008	Circuit Breaker (80A, 2 Pole)	1.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0340	613-80012	Circuit Breaker (100A, 2 Pole)	2.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0345	613-80013	Circuit Breaker (100A, 3 Pole)	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0350	613-81010	Panelboard (100A, 120/208V, 3 Phase, 42 Circuit)	1.000	1.000		
			EACH	0.000	0.00	
			2,363.75000	1.000		2,363.75
0355	614-10116	Dynamic Message Sign Controller	13.000	4.000		
			EACH	0.000	0.00	
			6,470.59000	4.000		25,882.36
0360	614-10145	Variable Message Sign LED (Single Faced)	13.000	2.000		
			EACH	0.800	24,106.04	
			30,132.55000	2.800		84,371.14
0365	614-10240	Lane Use Control Signal LED (Double Faced)	26.000	5.000		
			EACH	4.200	17,101.14	
			4,071.70000	9.200		37,459.64

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CAT NO0301 F-08-AQ						
0365		MATERIAL ALLOWANCE Traffic Equipment		19.800		
			EACH	-4.200	-10,479.00	
			2,495.00000	15.600		38,922.00
0370	614-10245	Lane Use Control Signal LED (Single Faced)	17.000	5.000		
			EACH	2.400	7,949.06	
			3,312.11000	7.400		24,509.61
0370		MATERIAL ALLOWANCE Traffic Equipment		10.800		
			EACH	-2.400	-4,440.00	
			1,850.00000	8.400		15,540.00
0375	614-72832	Communications Cabinet (Type 2)	8.000	8.000		
			EACH	0.000	0.00	
			8,529.41000	8.000		68,235.28
0380	614-86800	Uninterrupted Power Supply	12.000	9.750		
			EACH	0.000	0.00	
			8,935.29000	9.750		87,119.08
0395	900-00007	Added Item (Each)/ NEMA 12 (12'x12'x48') Wiring Trough	8.000	8.000		
			EACH	0.000	0.00	
			1,775.00000	8.000		14,200.00
0400	900-00007	Added Item (Each)/ Furnish Power Transformer	1.000	1.000		
			EACH	0.000	0.00	
			2,217.00000	1.000		2,217.00
0405	900-00006	Added Item (Dollar)/ Triac Semiconductor with Snubber Circuit/SMCO 6	45,500.000	0.000		
			DOL	12,132.500	12,132.50	
			1.00000	12,132.500		12,132.50
0415	900-00007	Added Item (Each)/ Engineered Mounting System for VMS W69	1.000	0.000		
			EACH	1.000	4,900.00	
			4,900.00000	1.000		4,900.00

		CAT 0301	CURRENT AMT	\$ 1,012,125.18 \$	68,165.74 \$	497,427.12

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,653.54000	1.000		21,653.54

