

ESTIMATE SUMMARY

CONTID: C20547

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 20547-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 380.0 DAYS

TIME ALLOW: 11/1/2018 FIXED COMPLETION DAT

HLT VMS CMS LUS REPLACEMENT

PERCENT TIME: 69.60

ORIG TIME ALLOW: 11/1/2018 FIXED COMPLETION DAT

PROJECT NO: NHPP0702-352

HLT VMS CMS LUS REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Casper Electric, Inc.

3150 East Yellowstone Hwy.,

PAY PERIOD ENDING 05/19/2018

DATE TIME STARTED 05/05/2017

DATE LET 01/05/2017

DATE WORK BEGAN 05/05/2017

DATE AWARDED 01/18/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/18/2017

DATE ACCEPTED

Casper WY 82609 (307)237-3003

DATE NOTICE TO PROCEED 05/05/2017

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,292,260.79 PARTICIPATING	\$ 30,653.54	\$ 0.00
AWARD PROJECT AMT: \$ 3,060,140.82 NON-PARTICIPATING	1,622,960.45	471,379.27
PERCENT COMPLETE: 50.23% TOTAL EARNINGS	1,653,613.99	471,379.27
FUNDS AVAILABLE: \$ 1,638,646.80 STOCKPILED MATERIALS	231,913.27	122,989.27
	GROSS EARNINGS	1,885,527.26
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-41,778.42	-11,009.38
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,843,748.84
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,843,748.84
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 583,359.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHPP0702-352

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00823	Removal of Dynamic Message Sign	5.000	1.000		
			EACH	1.000	950.40	
			950.40000	2.000		1,900.80
0010	203-02330	Laborer	180.000	2.000		
			HOOR	0.000	0.00	
			60.00000	2.000		120.00
0015	208-00035	Aggregate Bag	150.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0020	210-00825	Reset Flashing Beacon	4.000	0.000		
			EACH	2.000	480.00	
			240.00000	2.000		480.00
0025	240-00000	*Wildlife Biologist	8.000	4.500		
			HOOR	0.000	0.00	
			131.25000	4.500		590.63
0030	613-00200	2 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0035	613-01200	2 Inch Electrical Conduit (Plastic)	35.000	20.000		
			LF	0.000	0.00	
			13.51000	20.000		270.20
0040	613-10000	Wiring	1.000	0.340		
			L S	0.220	37,711.04	
			171,413.83000	0.560		95,991.74
0045	614-10116	Dynamic Message Sign Controller	3.000	0.000		
			EACH	0.000	0.00	
			6,470.59000	0.000		0.00
0045		MATERIAL ALLOWANCE Controller Cabinet		0.000		
			EACH	3.000	10,380.00	
			3,460.00000	3.000		10,380.00
0050	614-10145	Variable Message Sign LED (Single Faced)	6.000	2.800		
			EACH	0.500	15,066.28	
			30,132.55000	3.300		99,437.42

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CAT NO0200 ROADWAY						
0050		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	3.000	62,986.83	
			20,995.61000	3.000		62,986.83
0055	614-72830	Communications Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			8,782.35000	2.000		17,564.70
0060	614-86800	Uninterrupted Power Supply	3.000	3.000		
			EACH	0.000	0.00	
			8,935.29000	3.000		26,805.87
0065	626-00000	*Mobilization	1.000	0.348		
			L S	0.232	104,400.00	
			450,000.00000	0.580		261,000.00
0070	626-01104	*Public Information Services (Tier IV)	1.000	0.500		
			L S	0.070	1,268.75	
			18,125.00000	0.570		10,331.25
0075	630-00000	*Flagging	4,320.000	92.000		
			HOURL	25.500	892.50	
			35.00000	117.500		4,112.50
0080	630-00007	*Traffic Control Inspection	72.000	46.000		
			DAY	12.000	4,500.00	
			375.00000	58.000		21,750.00
0085	630-00012	*Traffic Control Management	180.000	64.000		
			DAY	16.000	17,000.00	
			1,062.50000	80.000		85,000.00
0090	630-80001	*Flashing Beacon (Portable)	12.000	2.000		
			EACH	0.000	0.00	
			937.50000	2.000		1,875.00
0095	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	5.000		
			EACH	0.000	0.00	
			12.50000	5.000		62.50
0100	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	14.500		
			EACH	0.000	0.00	
			25.00000	14.500		362.50

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CAT NO0200 ROADWAY						
0105	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	1.500		
			EACH	0.000	0.00	
			37.50000	1.500		56.25
0110	630-80344	*Construction Traffic Sign (Special) FASTER Funding Sign	60.000	30.000		
			SF	0.000	0.00	
			25.00000	30.000		750.00
0115	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			2,187.50000	0.500		1,093.75
0120	630-80360	*Drum Channelizing Device	31.000	15.500		
			EACH	0.000	0.00	
			1.25000	15.500		19.38
0125	630-80363	*Drum Channelizing Device (With Light) (Flashing)	29.000	14.500		
			EACH	0.000	0.00	
			1.25000	14.500		18.13
0130	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			1.25000	0.000		0.00
0135	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.500	781.25	
			1,562.50000	0.500		781.25
0140	630-80390	*Channelizing Device (Special)	245.000	70.000		
			EACH	0.000	0.00	
			31.25000	70.000		2,187.50
0145	630-85041	*Mobile Attenuator	360.000	62.000		
			DAY	16.000	4,000.00	
			250.00000	78.000		19,500.00
0150	632-00000	Night Work Lighting	1.000	0.250		
			L S	0.130	3,120.00	
			24,000.00000	0.380		9,120.00
0155	700-70010	F/A Minor Contract Revisions	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	700-70011	F/A Partnering	2,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	10.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0170	700-70023	F/A On-The-Job Trainee	2,800.000	1,035.000		
			F A	776.000	776.00	
			1.00000	1,811.000		1,811.00
0175	700-70042	F/A Railroad Flagging	14,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 1,575,238.97 \$	264,313.05 \$ 736,359.20
CAT NO0300 F-08-AP						
0190	202-00823	Removal of Dynamic Message Sign	54.000	20.000		
			EACH	20.000	19,008.00	
			950.40000	40.000		38,016.00
0195	202-00855	Removal of Traffic Signal Controller Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0200	210-00825	Reset Flashing Beacon	2.000	2.000		
			EACH	0.000	0.00	
			240.00000	2.000		480.00
0205	210-00831	Reset Traffic Signal Head	12.000	4.000		
			EACH	8.000	2,880.00	
			360.00000	12.000		4,320.00
0210	613-00050	1/2 Inch Electrical Conduit	53.000	0.000		
			LF	0.000	0.00	
			14.05000	0.000		0.00

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-----						
CAT NO0300 F-08-AP						
0215	613-00100	1 Inch Electrical Conduit	635.000	630.000		
			LF	0.000	0.00	
			16.47000	630.000		10,376.10
0220	613-00125	1-1/4 Inch Electrical Conduit	50.000	0.000		
			LF	0.000	0.00	
			19.03000	0.000		0.00
0225	613-00150	1-1/2 Inch Electrical Conduit	264.000	264.000		
			LF	0.000	0.00	
			22.02000	264.000		5,813.28
0230	613-00200	2 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00
0235	614-10145	Variable Message Sign LED (Single Faced)	14.000	4.400		
			EACH	1.600	48,212.08	
			30,132.55000	6.000		180,795.30
0235		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	2.400	50,389.46	
			20,995.61000	2.400		50,389.46
0240	614-10240	Lane Use Control Signal LED (Double Faced)	26.000	9.200		
			EACH	7.000	28,501.90	
			4,071.70000	16.200		65,961.54
0240		MATERIAL ALLOWANCE Traffic Equipment		15.600		
			EACH	-7.000	-17,465.00	
			2,495.00000	8.600		21,457.00
0245	614-10245	Lane Use Control Signal LED (Single Faced)	17.000	7.400		
			EACH	4.000	13,248.44	
			3,312.11000	11.400		37,758.05
0245		MATERIAL ALLOWANCE Traffic Equipment		8.400		
			EACH	-4.000	-7,400.00	
			1,850.00000	4.400		8,140.00

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CAT NO0300 F-08-AP						
0410	900-00007	Added Item (Each)/ Engineered Mounting System for VMS E70	1.000	1.000		
			EACH	0.000	0.00	
			4,900.00000	1.000		4,900.00
-----						
			CAT 0300	CURRENT AMT \$	664,951.65 \$	137,374.88 \$
						428,406.73
-----						
CAT NO0301 F-08-AQ						
0250	202-00823	Removal of Dynamic Message Sign	54.000	24.000		
			EACH	13.000	12,355.20	
			950.40000	37.000		35,164.80
0255	202-00855	Removal of Traffic Signal Controller Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0260	210-00825	Reset Flashing Beacon	2.000	2.000		
			EACH	0.000	0.00	
			240.00000	2.000		480.00
0265	210-00831	Reset Traffic Signal Head	12.000	8.000		
			EACH	4.000	1,440.00	
			360.00000	12.000		4,320.00
0270	613-00050	1/2 Inch Electrical Conduit	53.000	0.000		
			LF	0.000	0.00	
			14.05000	0.000		0.00
0275	613-00100	1 Inch Electrical Conduit	781.000	781.000		
			LF	0.000	0.00	
			16.47000	781.000		12,863.07
0280	613-00125	1-1/4 Inch Electrical Conduit	50.000	35.000		
			LF	0.000	0.00	
			19.03000	35.000		666.05
0285	613-00150	1-1/2 Inch Electrical Conduit	312.000	312.000		
			LF	0.000	0.00	
			22.02000	312.000		6,870.24
0290	613-00200	2 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			24.82000	0.000		0.00

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-----						
CAT NO0301 F-08-AQ						
0295	613-40000	Concrete Foundation Pad	1.000	1.000		
			EACH	0.000	0.00	
			970.00000	1.000		970.00
0300	613-50130	4-Plex Receptacle (With Back Box and Cover)	33.000	18.000		
			EACH	15.000	9,291.45	
			619.43000	33.000		20,441.19
0305	613-50132	2-Plex Receptacle (With Box and Cover)	32.000	0.000		
			EACH	0.000	0.00	
			507.86000	0.000		0.00
0310	613-50355	Power Transformer	2.000	2.000		
			EACH	0.000	0.00	
			2,975.53000	2.000		5,951.06
0315	613-80002	Circuit Breaker (20A, 1 Pole)	91.000	91.000		
			EACH	0.000	0.00	
			145.00000	91.000		13,195.00
0320	613-80004	Circuit Breaker (40A, 2 Pole)	3.000	3.000		
			EACH	0.000	0.00	
			145.00000	3.000		435.00
0325	613-80005	Circuit Breaker (50A, 3 Pole)	8.000	8.000		
			EACH	0.000	0.00	
			145.00000	8.000		1,160.00
0330	613-80007	Circuit Breaker (70A, 2 Pole)	2.000	1.000		
			EACH	0.000	0.00	
			145.00000	1.000		145.00
0335	613-80008	Circuit Breaker (80A, 2 Pole)	1.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0340	613-80012	Circuit Breaker (100A, 2 Pole)	2.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0345	613-80013	Circuit Breaker (100A, 3 Pole)	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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-----						
	CAT NO0301	F-08-AQ				
0350	613-81010	Panelboard (100A, 120/208V, 3 Phase, 42 Circuit)	1.000	1.000		
			EACH	0.000	0.00	
			2,363.75000	1.000		2,363.75
0355	614-10116	Dynamic Message Sign Controller	13.000	4.000		
			EACH	2.000	12,941.18	
			6,470.59000	6.000		38,823.54
0355		MATERIAL ALLOWANCE Controller Cabinet		0.000		
			EACH	3.000	10,380.00	
			3,460.00000	3.000		10,380.00
0360	614-10145	Variable Message Sign LED (Single Faced)	13.000	2.800		
			EACH	2.400	72,318.12	
			30,132.55000	5.200		156,689.26
0360		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	1.600	33,592.98	
			20,995.61000	1.600		33,592.98
0365	614-10240	Lane Use Control Signal LED (Double Faced)	26.000	9.200		
			EACH	5.000	20,358.50	
			4,071.70000	14.200		57,818.14
0365		MATERIAL ALLOWANCE Traffic Equipment		15.600		
			EACH	-5.000	-12,475.00	
			2,495.00000	10.600		26,447.00
0370	614-10245	Lane Use Control Signal LED (Single Faced)	17.000	7.400		
			EACH	4.000	13,248.44	
			3,312.11000	11.400		37,758.05
0370		MATERIAL ALLOWANCE Traffic Equipment		8.400		
			EACH	-4.000	-7,400.00	
			1,850.00000	4.400		8,140.00
0375	614-72832	Communications Cabinet (Type 2)	8.000	8.000		
			EACH	0.000	0.00	
			8,529.41000	8.000		68,235.28
0380	614-86800	Uninterrupted Power Supply	12.000	9.750		
			EACH	0.000	0.00	
			8,935.29000	9.750		87,119.08

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CAT NO0301 F-08-AQ						
0395	900-00007	Added Item (Each)/ NEMA 12 (12'x12'x48') Wiring Trough	8.000	8.000		
		EACH		0.000	0.00	
			1,775.00000	8.000		14,200.00
0400	900-00007	Added Item (Each)/ Furnish Power Transformer	1.000	1.000		
		EACH		0.000	0.00	
			2,217.00000	1.000		2,217.00
0405	900-00006	Added Item (Dollar)/ Triac Semiconductor with Snubber Circuit/SMCO 6	45,500.000	12,132.500		
		DOL		26,629.740	26,629.74	
			1.00000	38,762.240		38,762.24
0415	900-00007	Added Item (Each)/ Engineered Mounting System for VMS W69	1.000	1.000		
		EACH		0.000	0.00	
			4,900.00000	1.000		4,900.00
-----						
		CAT 0301	CURRENT AMT	\$ 1,021,416.63	\$ 192,680.61	\$ 690,107.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			21,653.54000	1.000		21,653.54
0390	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			9,000.00000	1.000		9,000.00
-----						
		CAT 0400	CURRENT AMT	\$ 30,653.54	\$ 0.00	\$ 30,653.54
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		PROJECT TOTAL	CURRENT AMT	\$ 3,292,260.79	\$ 594,368.54	\$ 1,885,527.20