

ESTIMATE SUMMARY

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 CONTID: C20548-ALT ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 20548-ALTBID2 COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 13 NORTH OF CRAIG  
 TIME CHARGED: 43.0 DAYS TIME ALLOW: 10/14/201 FIXED COMPLETION DAT  
 PERCENT TIME: 35.25 ORIG TIME ALLOW: 10/14/201 FIXED COMPLETION DAT

PROJECT NO: STA0132-019 (PCCP ALT)  
 SH 13 NORTH OF CRAIG (PCCP ALTERNATE)

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC	PAY PERIOD ENDING	07/27/2016	DATE TIME STARTED	06/15/2016
6374 S. RACINE CIRCLE	DATE LET	12/17/2015	DATE WORK BEGAN	06/15/2016
	DATE AWARDED	01/07/2016	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	01/26/2016	DATE ACCEPTED	
CENTENNIAL CO 80111 (303)688-6611	DATE NOTICE TO PROCEED	06/15/2016		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,803,008.82 PARTICIPATING	\$ 2,177,035.80	\$ 2,177,035.80
AWARD PROJECT AMT:	\$ 5,338,308.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	37.52% TOTAL EARNINGS	2,177,035.80	2,177,035.80
FUNDS AVAILABLE:	\$ 3,625,973.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,177,035.80	2,177,035.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-57,937.12	-57,937.12
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,119,098.68	2,119,098.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,119,098.68	2,119,098.68
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,119,098.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA0132-019 (PCCP ALT)

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2  
 ESTIMATE RUN 07/27/2016  
 12:02:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			23,304.06000	0.000		0.00
0010	202-00090	Removal of Delineator	130.000	0.000		
			EACH	0.000	0.00	
			6.87000	0.000		0.00
0015	202-00220	Removal of Asphalt Mat	166.000	0.000		
			SY	0.000	0.00	
			52.90000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	7,679.000	0.000		
			SY	1,433.340	5,575.69	
			3.89000	1,433.340		5,575.69
0025	202-01130	*Removal of Guardrail Type 3	4,200.000	0.000		
			LF	1,623.000	6,394.62	
			3.94000	1,623.000		6,394.62
0030	202-01300	*Removal of End Anchorage	14.000	0.000		
			EACH	4.000	693.00	
			173.25000	4.000		693.00
0035	203-00060	Embankment Material (Complete In Place)	670.000	0.000		
			CY	0.000	0.00	
			20.44000	0.000		0.00
0040	203-00100	Muck Excavation	83.000	0.000		
			CY	0.000	0.00	
			23.70000	0.000		0.00
0045	203-01500	Blading	28.000	0.000		
			HOURL	0.000	0.00	
			210.00000	0.000		0.00
0050	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			310.00000	0.000		0.00
0055	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			25.00000	0.000		0.00

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Page 3  
 ESTIMATE RUN 07/27/2016  
 12:02:35

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CAT NO0200 0200 ROADWAY						
0060	207-00205	Topsoil	350.000	0.000		
			CY	0.000	0.00	
			33.11000	0.000		0.00
0065	208-00008	*Erosion Log Type 2 (12 Inch)	600.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0070	208-00035	*Aggregate Bag	700.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0075	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0090	212-00006	*Seeding (Native)	0.700	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0095	212-00032	*Soil Conditioning	0.700	0.000		
			ACRE	0.000	0.00	
			3,900.00000	0.000		0.00
0100	213-00012	*Spray-on Mulch Blanket	0.700	0.000		
			ACRE	0.000	0.00	
			4,200.00000	0.000		0.00
0105	304-02000	Aggregate Base Course (Class 2)	150.000	0.000		
			TON	0.000	0.00	
			34.44000	0.000		0.00
0110	304-06000	Aggregate Base Course (Class 6)	4,809.000	0.000		
			TON	0.000	0.00	
			28.33000	0.000		0.00

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 PCN: 20548-ALTBID2  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 07/27/2016  
 12:02:35

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CAT NO0200 0200 ROADWAY						
0115	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	492.000	0.000		
			SY	0.000	0.00	
			36.75000	0.000		0.00
0120	403-34722	*HMA (Gr SX) (75) (PG 58-28)	5,572.000	0.000		
			SY	0.000	0.00	
			17.33000	0.000		0.00
0125	403-34732	*HMA (Gr SX) (75) (PG 58-34)	5,572.000	0.000		
			SY	0.000	0.00	
			17.85000	0.000		0.00
0130	411-10255	*Emulsified Asphalt (Slow-Setting)	280.000	0.000		
			GAL	0.000	0.00	
			21.00000	0.000		0.00
0135	412-00600	*Concrete Pavement (6 Inch)	146,347.000	0.000		
			SY	65,672.440	1,660,856.01	
			25.29000	65,672.440		1,660,856.01
0140	412-02000	Concrete Safety Edge	63,357.000	0.000		
			LF	31,108.000	31,419.08	
			1.01000	31,108.000		31,419.08
0145	506-01020	Geogrid Reinforcement	166.000	0.000		
			SY	0.000	0.00	
			8.44000	0.000		0.00
0150	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,025.000	0.000		
			LF	0.000	0.00	
			20.21000	0.000		0.00
0155	606-02003	*End Anchorage (Nonflared)	14.000	0.000		
			EACH	0.000	0.00	
			1,968.75000	0.000		0.00
0160	612-00001	*Delineator (Type I)	125.000	0.000		
			EACH	0.000	0.00	
			23.10000	0.000		0.00
0165	612-00003	*Delineator (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			23.10000	0.000		0.00

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 PCN: 20548-ALTBID2  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 07/27/2016  
 12:02:35

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CAT NO0200 0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.729	14,160.83	
			19,425.00000	0.729		14,160.83
0175	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	245,798.39	
			409,663.98000	0.600		245,798.39
0180	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	1.000	8,137.50	
			8,137.50000	1.000		8,137.50
0185	627-00005	*Epoxy Pavement Marking	326.000	0.000		
			GAL	0.000	0.00	
			94.50000	0.000		0.00
0190	627-00011	*Pavement Marking Paint (Waterborne)	441.000	0.000		
			GAL	210.670	9,954.16	
			47.25000	210.670		9,954.16
0195	630-00000	*Flagging	8,100.000	0.000		
			HOUR	3,130.250	83,483.77	
			26.67000	3,130.250		83,483.77
0200	630-00001	*Pilot Car Operation	1,100.000	0.000		
			HOUR	443.000	23,257.50	
			52.50000	443.000		23,257.50
0205	630-00007	*Traffic Control Inspection	30.000	0.000		
			DAY	12.000	1,071.00	
			89.25000	12.000		1,071.00
0210	630-00012	*Traffic Control Management	65.000	0.000		
			DAY	31.000	29,295.00	
			945.00000	31.000		29,295.00
0215	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	210.00	
			210.00000	1.000		210.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	0.000		
			EACH	5.000	105.00	
			21.00000	5.000		105.00

CONTID: C20548-ALT  
 PCN: 20548-ALTBID2  
 PROJECT: STA0132-019 (PCCP ALT)

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 07/27/2016  
 12:02:35

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CAT NO0200 0200 ROADWAY						
0225	630-80342	*Construction Traffic Sign (Panel Size B)	62.000	0.000		
			EACH	31.000	651.00	
			21.00000	31.000		651.00
0230	630-80344	*Construction Traffic Sign (Special)	324.000	0.000		
			SF	144.000	2,268.00	
			15.75000	144.000		2,268.00
0235	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,675.00	
			3,675.00000	1.000		3,675.00
0240	630-80360	*Drum Channelizing Device	600.000	0.000		
			EACH	272.000	2,856.00	
			10.50000	272.000		2,856.00
0245	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	7.000	73.50	
			10.50000	7.000		73.50
0250	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	550.000	0.000		
			EACH	144.500	1,517.25	
			10.50000	144.500		1,517.25
0255	630-80380	*Traffic Cone	300.000	0.000		
			EACH	50.000	52.50	
			1.05000	50.000		52.50
0260	630-80430	*Rumble Strip (Portable)	2.000	0.000		
			EACH	1.000	3,150.00	
			3,150.00000	1.000		3,150.00
0265	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,100.00000	0.000		0.00
0270	632-00000	Night Work Lighting	1.000	0.000		
			L S	1.000	7,556.00	
			7,556.00000	1.000		7,556.00
0275	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	700-70011	F/A Partnering	5,000.000	0.000		
			F A	1,450.000	1,450.00	
			1.00000	1,450.000		1,450.00
0285	700-70013	F/A Concrete Pavement Incentive	108,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70016	F/A Fuel Cost Adjustment	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70018	F/A Roadway Smoothness Incentive	106,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70021	F/A On-The-Job Trainee	3,200.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,717,103.12	\$ 2,143,660.80
					\$ 2,143,660.80	\$ 2,143,660.80
CAT NO0300 0300 STRUCTURES						
0310	203-00100	Muck Excavation	355.000	0.000		
			CY	0.000	0.00	
			23.70000	0.000		0.00
0315	203-01565	Hydraulic Excavator	20.000	0.000		
			HOURL	0.000	0.00	
			240.00000	0.000		0.00
0320	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0325	203-02330	Laborer	100.000	0.000		
			HOURL	0.000	0.00	
			25.00000	0.000		0.00

CONTID: C20548-ALT  
 PCN: 20548-ALTBID2  
 PROJECT: STA0132-019 (PCCP ALT)

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8  
 ESTIMATE RUN 07/27/2016  
 12:02:35

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CAT NO0300 0300 STRUCTURES						
0330	206-00065	Structure Backfill (Flow-Fill)	10.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0335	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0340	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			180.00000	0.000		0.00
0345	208-00400	Water Control	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0350	506-00218	Riprap (18 Inch)	80.000	0.000		
			CY	0.000	0.00	
			129.59000	0.000		0.00
0355	607-11525	Fence (Plastic)	750.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	52,530.70 \$	0.00 \$ 0.00
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	20,500.00	
			20,500.00000	1.000		20,500.00
0365	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	11,625.00	
			11,625.00000	1.000		11,625.00
0370	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,250.00	
			1,250.00000	1.000		1,250.00
			CAT 0400	CURRENT AMT \$	33,375.00 \$	33,375.00 \$ 33,375.00
			PROJECT TOTAL	CURRENT AMT \$	5,803,008.82 \$	2,177,035.80 \$ 2,177,035.80