

ESTIMATE SUMMARY

CONTID: C20549

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20549-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
US 40 RABBIT EARS EAST

TIME CHARGED: 51.0 DAYS TIME ALLOW: 8/19/2016 FIXED COMPLETION DAT
PERCENT TIME: 68.00 ORIG TIME ALLOW: 8/19/2016 FIXED COMPLETION DAT

PROJECT NO: NHPP0402-089
US 40 RABBIT EARS EAST

NAME OF ROAD:

PROJECT COUNTIES: ROUTT GRAND
 JACKSON

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING 07/26/2016 DATE TIME STARTED 06/06/2016
DATE LET 11/05/2015 DATE WORK BEGAN 06/06/2016
DATE AWARDED 11/12/2015 DATE TIME STOPPED
DATE CONTRACT EXECUTED 11/24/2015 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/06/2016

GRAND JUNCTION CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,375,493.76 PARTICIPATING	\$ 2,225,511.05	\$ 1,953,236.24
AWARD PROJECT AMT:	\$ 3,056,534.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	50.86% TOTAL EARNINGS	2,225,511.05	1,953,236.24
FUNDS AVAILABLE:	\$ 2,149,982.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,225,511.05	1,953,236.24
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-45,848.02	-38,917.28
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,179,663.03	1,914,318.96
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,179,663.03	1,914,318.96
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,914,318.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/26/2016
 18:07:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	386.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	3,568.000	0.000		
			SY	3,568.000	43,708.00	
			12.25000	3,568.000		43,708.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	275,147.000	0.000		
			SY	275,147.000	291,655.82	
			1.06000	275,147.000		291,655.82
0020	202-01130	*Removal of Guardrail Type 3	4,429.000	0.000		
			LF	3,200.000	10,560.00	
			3.30000	3,200.000		10,560.00
0025	202-01170	Removal of Guardrail Type 7	758.000	0.000		
			LF	758.000	36,384.00	
			48.00000	758.000		36,384.00
0030	202-01300	*Removal of End Anchorage	19.000	0.000		
			EACH	10.000	3,300.00	
			330.00000	10.000		3,300.00
0035	203-00010	Unclassified Excavation (Complete In Place)	1,043.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0040	203-00100	Muck Excavation	2,155.000	948.000		
			CY	837.000	30,969.00	
			37.00000	1,785.000		66,045.00
0045	203-01597	*Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			280.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	2,000.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0055	208-00035	*Aggregate Bag	30.000	0.000		
			LF	0.000	0.00	
			71.00000	0.000		0.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/26/2016
 18:07:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	2,050.00	
			2,050.00000	1.000		2,050.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	25.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	25.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	120.000	5.000		
			HOURL	0.000	0.00	
			225.00000	5.000		1,125.00
0080	240-00000	*Wildlife Biologist	16.000	10.000		
			HOURL	6.000	1,710.00	
			285.00000	16.000		4,560.00
0085	240-00010	*Removal of Nests	10.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0090	304-06000	Aggregate Base Course (Class 6)	4,314.000	1,758.800		
			TON	1,456.500	56,803.50	
			39.00000	3,215.300		125,396.70
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	125.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	30,510.000	445.920		
			TON	13,664.530	614,903.85	
			45.00000	14,110.450		634,970.25
0105	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,710.000	25.420		
			TON	755.510	309,759.10	
			410.00000	780.930		320,181.30
0110	411-10255	Emulsified Asphalt (Slow-Setting)	13,709.000	90.000		
			GAL	8,906.000	26,718.00	
			3.00000	8,996.000		26,988.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/26/2016
 18:07:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	420-00300	Geotextile (Reinforcement)	5,569.000	507.000		
			SY	5,062.000	10,124.00	
			2.00000	5,569.000		11,138.00
0120	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	3,625.000	0.000		
			LF	3,200.000	82,240.00	
			25.70000	3,200.000		82,240.00
0125	606-00740	*Guardrail Type 7 (Style CE)	758.000	0.000		
			LF	758.000	157,664.00	
			208.00000	758.000		157,664.00
0130	606-01370	*Transition Type 3G	2.000	0.000		
			EACH	0.000	0.00	
			2,220.00000	0.000		0.00
0135	606-02005	*End Anchorage (Flared)	18.000	0.000		
			EACH	10.000	22,150.00	
			2,215.00000	10.000		22,150.00
0140	612-00036	*Delineator (Flexible) (Square Base)	386.000	0.000		
			EACH	0.000	0.00	
			56.00000	0.000		0.00
0145	612-00070	*Reflector Strip (4 Inch)	180.000	0.000		
			EACH	0.000	0.00	
			45.50000	0.000		0.00
0150	614-00011	*Sign Panel (Class I)	187.500	0.000		
			SF	0.000	0.00	
			25.50000	0.000		0.00
0155	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	25.000	0.000		
			EACH	0.000	0.00	
			205.00000	0.000		0.00
0160	614-80385	*Rumble Strip	132,379.000	0.000		
			LF	0.000	0.00	
			0.06000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			14,000.00000	1.000		14,000.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/26/2016
 18:07:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	626-00000	*Mobilization	1.000	0.250		
			L S	0.750	123,750.00	
			165,000.00000	1.000		165,000.00
0175	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			7,200.00000	1.000		7,200.00
0180	627-00001	*Pavement Marking Paint	1,333.000	0.000		
			GAL	1,198.000	38,336.00	
			32.00000	1,198.000		38,336.00
0185	627-00005	*Epoxy Pavement Marking	1,333.000	0.000		
			GAL	0.000	0.00	
			66.00000	0.000		0.00
0190	630-00000	*Flagging	2,850.000	366.000		
			HOURL	1,953.000	55,562.85	
			28.45000	2,319.000		65,975.55
0195	630-00007	*Traffic Control Inspection	58.000	3.000		
			DAY	11.000	2,805.00	
			255.00000	14.000		3,570.00
0200	630-00012	*Traffic Control Management	72.000	10.000		
			DAY	24.000	18,360.00	
			765.00000	34.000		26,010.00
0205	630-80001	*Flashing Beacon (Portable)	3.000	1.500		
			EACH	0.000	0.00	
			1,015.00000	1.500		1,522.50
0210	630-80341	*Construction Traffic Sign (Panel Size A)	45.000	8.000		
			EACH	5.500	335.50	
			61.00000	13.500		823.50
0215	630-80342	*Construction Traffic Sign (Panel Size B)	89.000	22.000		
			EACH	11.000	726.00	
			66.00000	33.000		2,178.00
0220	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	15.500		
			EACH	8.500	603.50	
			71.00000	24.000		1,704.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/26/2016
 18:07:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80344	*Construction Traffic Sign (Special)	192.000	0.000		
			SF	0.000	0.00	
			20.50000	0.000		0.00
0230	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			5,600.00000	1.500		8,400.00
0235	630-80360	*Drum Channelizing Device	135.000	48.500		
			EACH	19.000	389.50	
			20.50000	67.500		1,383.75
0240	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	8.000		
			EACH	7.000	178.50	
			25.50000	15.000		382.50
0245	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	42.000	12.000		
			EACH	9.000	229.50	
			25.50000	21.000		535.50
0250	630-80380	*Traffic Cone	265.000	112.500		
			EACH	20.000	203.00	
			10.15000	132.500		1,344.88
0255	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,450.00000	0.000		0.00
0260	630-85011	*Impact Attenuator (Temporary)	100.000	0.000		
			DAY	0.000	0.00	
			40.50000	0.000		0.00
0265	700-70010	F/A Minor Contract Revisions	140,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A Partnering	5,000.000	1,450.000		
			F A	0.000	0.00	
			1.00000	1,450.000		1,450.00
0275	700-70016	F/A Fuel Cost Adjustment	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 07/26/2016
 18:07:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0280	700-70018	F/A Roadway Smoothness Incentive	175,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000			
			F A	10,086.440	10,086.44		
			1.00000	10,086.440		10,086.44	
0290	700-70021	F/A On-The-Job Trainee	2,560.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A Quality Incentive Payment	165,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70380	F/A Erosion Control	10,000.000	971.180			
			F A	971.180	971.18		
			1.00000	1,942.360		1,942.36	
			CAT 0200	CURRENT AMT	\$ 4,341,943.76	\$ 1,953,236.24	\$ 2,191,961.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,600.00000	1.000		17,600.00	
0310	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,500.00000	1.000		13,500.00	
0315	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			1,225.00000	2.000		2,450.00	
			CAT 0400	CURRENT AMT	\$ 33,550.00	\$ 0.00	\$ 33,550.00
PROJECT TOTAL			CURRENT AMT	\$ 4,375,493.76	\$ 1,953,236.24	\$ 2,225,511.05	