

ESTIMATE SUMMARY

CONTID: C20549 ESTIMATE NO: 0003 PROG SPEC YR: 2005

PCN: 20549-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: US 40 RABBIT EARS EAST TIME CHARGED: 86.0 DAYS TIME ALLOW: 8/30/2016 FIXED COMPLETION DATE

PERCENT TIME: 100.00 ORIG TIME ALLOW: 8/19/2016 FIXED COMPLETION DATE

PROJECT NO: NHPP0402-089
US 40 RABBIT EARS EAST

NAME OF ROAD:

PROJECT COUNTIES: ROUTT GRAND
JACKSON

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED PAY PERIOD ENDING 08/30/2016 DATE TIME STARTED 06/06/2016
556 STRUTHERS AVENUE DATE LET 11/05/2015 DATE WORK BEGAN 06/06/2016
DATE AWARDED 11/12/2015 DATE TIME STOPPED 08/30/2016
DATE CONTRACT EXECUTED 11/24/2015 DATE ACCEPTED 08/30/2016
GRAND JUNCTION CO 81501 (970)242-5370 DATE NOTICE TO PROCEED 06/06/2016

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,499,898.81 PARTICIPATING	\$ 4,113,557.06	\$ 1,888,046.01
AWARD PROJECT AMT:	\$ 3,056,534.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.41% TOTAL EARNINGS	4,113,557.06	1,888,046.01
FUNDS AVAILABLE:	\$ 386,341.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,113,557.06	1,888,046.01
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-45,848.02	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,067,709.04	1,888,046.01
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,067,709.04	1,888,046.01
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,888,046.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 08/30/2016
 08:36:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	386.000	0.000		
			EACH	386.000	1,930.00	
			5.00000	386.000		1,930.00
0010	202-00220	Removal of Asphalt Mat	3,568.000	3,568.000		
			SY	0.000	0.00	
			12.25000	3,568.000		43,708.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	275,147.000	275,147.000		
			SY	0.000	0.00	
			1.06000	275,147.000		291,655.82
0020	202-01130	*Removal of Guardrail Type 3	4,475.000	3,200.000		
			LF	1,275.000	4,207.50	
			3.30000	4,475.000		14,767.50
0025	202-01170	Removal of Guardrail Type 7	758.000	758.000		
			LF	0.000	0.00	
			48.00000	758.000		36,384.00
0030	202-01300	*Removal of End Anchorage	20.000	10.000		
			EACH	10.000	3,300.00	
			330.00000	20.000		6,600.00
0035	203-00010	Unclassified Excavation (Complete In Place)	1,043.000	0.000		
			CY	219.000	13,140.00	
			60.00000	219.000		13,140.00
0040	203-00100	Muck Excavation	1,785.000	1,785.000		
			CY	0.000	0.00	
			37.00000	1,785.000		66,045.00
0045	203-01597	*Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			280.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0055	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			71.00000	0.000		0.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/30/2016
 08:36:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,050.00000	1.000		2,050.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	5.000	5.000		
			HOURL	0.000	0.00	
			225.00000	5.000		1,125.00
0080	240-00000	*Wildlife Biologist	35.000	16.000		
			HOURL	19.000	5,415.00	
			285.00000	35.000		9,975.00
0085	240-00010	*Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0090	304-06000	Aggregate Base Course (Class 6)	5,084.160	3,215.300		
			TON	1,868.860	72,885.54	
			39.00000	5,084.160		198,282.24
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	127.130	0.000		
			TON	127.130	19,069.50	
			150.00000	127.130		19,069.50
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	32,500.000	14,110.450		
			TON	18,233.510	820,507.95	
			45.00000	32,343.960		1,455,478.20
0105	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,845.220	780.930		
			TON	1,064.290	436,358.90	
			410.00000	1,845.220		756,540.20
0110	411-10255	Emulsified Asphalt (Slow-Setting)	20,718.000	8,996.000		
			GAL	11,722.000	35,166.00	
			3.00000	20,718.000		62,154.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 08/30/2016
 08:36:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	420-00300	Geotextile (Reinforcement)	5,569.000	5,569.000		
			SY	0.000	0.00	
			2.00000	5,569.000		11,138.00
0120	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,475.000	3,200.000		
			LF	1,275.000	32,767.50	
			25.70000	4,475.000		115,007.50
0125	606-00740	*Guardrail Type 7 (Style CE)	758.000	758.000		
			LF	0.000	0.00	
			208.00000	758.000		157,664.00
0130	606-01370	*Transition Type 3G	2.000	0.000		
			EACH	2.000	4,440.00	
			2,220.00000	2.000		4,440.00
0135	606-02005	*End Anchorage (Flared)	20.000	10.000		
			EACH	10.000	22,150.00	
			2,215.00000	20.000		44,300.00
0140	612-00036	*Delineator (Flexible) (Square Base)	386.000	0.000		
			EACH	386.000	21,616.00	
			56.00000	386.000		21,616.00
0145	612-00070	*Reflector Strip (4 Inch)	180.000	0.000		
			EACH	130.000	5,915.00	
			45.50000	130.000		5,915.00
0150	614-00011	*Sign Panel (Class I)	187.500	0.000		
			SF	187.500	4,781.25	
			25.50000	187.500		4,781.25
0155	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	25.000	0.000		
			EACH	25.000	5,125.00	
			205.00000	25.000		5,125.00
0160	614-80385	*Rumble Strip	134,694.000	0.000		
			LF	134,694.000	8,081.64	
			0.06000	134,694.000		8,081.64
0165	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			14,000.00000	1.000		14,000.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/30/2016
 08:36:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			165,000.00000	1.000		165,000.00
0175	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			7,200.00000	1.000		7,200.00
0180	627-00001	*Pavement Marking Paint	2,300.000	1,198.000		
			GAL	1,022.000	32,704.00	
			32.00000	2,220.000		71,040.00
0185	627-00005	*Epoxy Pavement Marking	2,300.000	0.000		
			GAL	1,548.000	102,168.00	
			66.00000	1,548.000		102,168.00
0190	630-00000	*Flagging	4,550.000	2,319.000		
			HOUR	1,722.000	48,990.90	
			28.45000	4,041.000		114,966.45
0195	630-00007	*Traffic Control Inspection	58.000	14.000		
			DAY	14.000	3,570.00	
			255.00000	28.000		7,140.00
0200	630-00012	*Traffic Control Management	58.000	34.000		
			DAY	24.000	18,360.00	
			765.00000	58.000		44,370.00
0205	630-80001	*Flashing Beacon (Portable)	3.000	1.500		
			EACH	1.500	1,522.50	
			1,015.00000	3.000		3,045.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	45.000	13.500		
			EACH	21.500	1,311.50	
			61.00000	35.000		2,135.00
0215	630-80342	*Construction Traffic Sign (Panel Size B)	89.000	33.000		
			EACH	35.000	2,310.00	
			66.00000	68.000		4,488.00
0220	630-80343	*Construction Traffic Sign (Panel Size C)	50.000	24.000		
			EACH	26.000	1,846.00	
			71.00000	50.000		3,550.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 08/30/2016
 08:36:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80344	*Construction Traffic Sign (Special)	192.000	0.000		
			SF	0.000	0.00	
			20.50000	0.000		0.00
0230	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.500	8,400.00	
			5,600.00000	3.000		16,800.00
0235	630-80360	*Drum Channelizing Device	135.000	67.500		
			EACH	67.500	1,383.75	
			20.50000	135.000		2,767.50
0240	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	15.000		
			EACH	15.000	382.50	
			25.50000	30.000		765.00
0245	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	42.000	21.000		
			EACH	21.000	535.50	
			25.50000	42.000		1,071.00
0250	630-80380	*Traffic Cone	265.000	132.500		
			EACH	132.500	1,344.88	
			10.15000	265.000		2,689.75
0255	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	2,450.00	
			2,450.00000	1.000		2,450.00
0260	630-85011	*Impact Attenuator (Temporary)	100.000	0.000		
			DAY	0.000	0.00	
			40.50000	0.000		0.00
0265	700-70010	F/A Minor Contract Revisions	133,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A Partnering	1,450.000	1,450.000		
			F A	0.000	0.00	
			1.00000	1,450.000		1,450.00
0275	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20549
 PCN: 20549-BID
 PROJECT: NHPP0402-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 08/30/2016
 08:36:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0280	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000			
			F A	54,613.650	54,613.65		
			1.00000	54,613.650		54,613.65	
0285	700-70019	F/A Asphalt Cement Cost Adjustment	21,000.000	10,086.440			
			F A	0.000	0.00		
			1.00000	10,086.440		10,086.44	
0290	700-70021	F/A On-The-Job Trainee	1,000.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A Quality Incentive Payment	90,744.410	0.000			
			F A	90,744.410	90,744.41		
			1.00000	90,744.410		90,744.41	
0300	700-70380	F/A Erosion Control	3,000.000	1,942.360			
			F A	-1,942.360	-1,942.36		
			1.00000	0.000		0.00	
0320	700-70034	F/A	247.000	0.000			
			F A	247.000	494.00		
			2.00000	247.000		494.00	
			CAT 0200	CURRENT AMT	\$ 4,466,348.81	\$ 1,888,046.01	\$ 4,080,007.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,600.00000	1.000		17,600.00	
0310	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,500.00000	1.000		13,500.00	
0315	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			1,225.00000	2.000		2,450.00	
			CAT 0400	CURRENT AMT	\$ 33,550.00	\$ 0.00	\$ 33,550.00
PROJECT TOTAL			CURRENT AMT	\$ 4,499,898.81	\$ 1,888,046.01	\$ 4,113,557.05	