

ESTIMATE SUMMARY

CONTID: C20552R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 20552R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.0 DAYS

TIME ALLOW:

78 WORK DAYS

I-70:C470 TO 32ND CABLE RAIL

PERCENT TIME: 82.05

ORIG TIME ALLOW:

78 WORK DAYS

PROJECT NO: SHE 0703-428

I-70:C470 TO 32ND CABLE RAIL

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 08/20/2016

DATE TIME STARTED 04/05/2016

4850 GEIGER BLVD

DATE LET 12/17/2015

DATE WORK BEGAN 04/05/2016

DATE AWARDED 12/31/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/26/2016

DATE ACCEPTED

COLORADO SPRINGS CO 80915 (719)596-9226

DATE NOTICE TO PROCEED 04/05/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,817,741.96 PARTICIPATING	\$ 884,029.65	\$ 505,051.34
AWARD PROJECT AMT: \$ 1,193,350.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 48.63% TOTAL EARNINGS	884,029.65	505,051.34
FUNDS AVAILABLE: \$ 933,712.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	884,029.65
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,900.26	-8,355.62
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	866,129.39
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	866,129.39
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 496,695.72

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00033	*Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			1,380.00000	1.000		1,380.00
0010	202-00090	Removal of Delineator	58.000	10.000		
			EACH	0.000	0.00	
			10.00000	10.000		100.00
0015	202-01300	Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0020	202-04002	*Clean Culvert	25.000	10.000		
			EACH	0.000	0.00	
			2,000.00000	10.000		20,000.00
0025	202-04010	*Clean Inlet	22.000	15.000		
			EACH	0.000	0.00	
			700.00000	15.000		10,500.00
0030	203-00000	*Unclassified Excavation	485.000	163.200		
			CY	250.000	3,687.50	
			14.75000	413.200		6,094.70
0035	203-00065	*Embankment Material (Complete In Place) (R20)	14,249.000	3,084.200		
			CY	8,764.800	271,708.80	
			31.00000	11,849.000		367,319.00
0040	203-01500	*Blading	30.000	25.000		
			HOUR	0.000	0.00	
			175.00000	25.000		4,375.00
0045	203-01597	*Potholing	30.000	20.000		
			HOUR	0.000	0.00	
			175.00000	20.000		3,500.00
0050	203-01622	Sweeping (With Pickup Broom)	10.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0055	208-00002	*Erosion Log Type 1 (12 Inch)	2,310.000	610.000		
			LF	20.000	120.00	
			6.00000	630.000		3,780.00

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	960.000	90.000		
			LF	0.000	0.00	
			5.00000	90.000		450.00
0065	208-00045	Concrete Washout Structure	4.000	2.000		
			EACH	1.000	1,020.00	
			1,020.00000	3.000		3,060.00
0070	208-00103	*Removal and Disposal of Sediment (Labor)	32.000	1.000		
			HOUR	0.000	0.00	
			50.00000	1.000		50.00
0075	208-00105	*Removal and Disposal of Sediment (Equipment)	32.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0080	208-00107	*Removal of Trash	19.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0085	208-00206	*Erosion Control Supervisor	118.000	45.000		
			DAY	25.000	3,750.00	
			150.00000	70.000		10,500.00
0090	210-01130	Reset Guardrail Type 3	50.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0095	210-01200	Reset End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0100	212-00006	*Seeding (Native)	22.900	0.000		
			ACRE	0.000	0.00	
			920.00000	0.000		0.00
0105	212-00032	*Soil Conditioning	22.900	0.000		
			ACRE	0.000	0.00	
			3,600.00000	0.000		0.00
0110	213-00002	*Mulching (Weed Free Hay)	22.900	0.000		
			ACRE	0.000	0.00	
			700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00061	*Mulch Tackifier	4,626.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0120	217-00000	Herbicide Treatment	7,388.000	0.000		
			SY	0.000	0.00	
			0.32000	0.000		0.00
0125	304-06000	*Aggregate Base Course (Class 6)	1,400.000	347.690		
			TON	0.000	0.00	
			35.00000	347.690		12,169.15
0130	412-00800	*Concrete Pavement (8 Inch)	823.000	823.000		
			SY	0.000	0.00	
			78.00000	823.000		64,194.00
0135	507-00100	*Concrete Slope and Ditch Paving (Reinforced)	475.300	56.000		
			CY	331.300	104,359.50	
			315.00000	387.300		121,999.50
0140	604-50000	Inlet Grating and Frame (Median)	4.000	0.000		
			EACH	0.000	0.00	
			975.00000	0.000		0.00
0145	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,385.250	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0150	606-01380	Transition Type 3H	1.000	0.000		
			EACH	0.000	0.00	
			986.00000	0.000		0.00
0155	606-02003	End Anchorage (Nonflared)	3.000	0.000		
			EACH	0.000	0.00	
			2,335.00000	0.000		0.00
0160	606-20014	*Tensioned Cable Barrier (TL-4)	20,346.000	0.000		
			LF	3,925.000	48,081.25	
			12.25000	3,925.000		48,081.25
0165	606-21010	End Anchorage (Tensioned Cable Barrier)	28.000	0.000		
			EACH	0.000	0.00	
			2,380.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00001	Delineator (Type I)	158.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0175	612-00003	Delineator (Type III)	26.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0180	614-00011	Sign Panel (Class I)	84.000	0.000		
			SF	30.000	600.00	
			20.00000	30.000		600.00
0185	614-00013	Sign Panel (Class III)	0.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0190	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	24.000	0.000		
			EACH	6.000	2,400.00	
			400.00000	6.000		2,400.00
0195	625-00000	Construction Surveying	1.000	0.670		
			L S	0.080	1,320.00	
			16,500.00000	0.750		12,375.00
0200	626-00000	*Mobilization	1.000	0.341		
			L S	0.228	40,668.09	
			178,368.80000	0.569		101,491.85
0205	626-01000	*Public Information Services	1.000	0.850		
			L S	0.050	435.00	
			8,700.00000	0.900		7,830.00
0210	630-00007	*Traffic Control Inspection	75.000	59.000		
			DAY	10.000	1,000.00	
			100.00000	69.000		6,900.00
0215	630-00012	*Traffic Control Management	118.000	39.000		
			DAY	25.000	16,125.00	
			645.00000	64.000		41,280.00
0220	630-00015	*Uniformed Traffic Control Coordination	15.000	1.000		
			HOUR	0.000	0.00	
			10.00000	1.000		10.00

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CAT NO0200 ROADWAY						
0225	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	1.600	960.00	
			600.00000	3.600		2,160.00
0230	630-80335	*Barricade (Type 3 M-A) (Temporary)	12.000	3.000		
			EACH	2.400	240.00	
			100.00000	5.400		540.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	2.000		
			EACH	1.600	80.00	
			50.00000	3.600		180.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	12.000		
			EACH	9.600	672.00	
			70.00000	21.600		1,512.00
0245	630-80343	*Construction Traffic Sign (Panel Size C)	19.000	9.500		
			EACH	7.600	684.00	
			90.00000	17.100		1,539.00
0250	630-80344	*Construction Traffic Sign (Special)	160.000	32.000		
			SF	25.600	537.60	
			21.00000	57.600		1,209.60
0255	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	0.800	1,040.00	
			1,300.00000	1.800		2,340.00
0260	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.500		
			EACH	1.200	1,188.00	
			990.00000	2.700		2,673.00
0265	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	20.000	200.00	
			10.00000	45.000		450.00
0270	630-80380	*Traffic Cone	800.000	200.000		
			EACH	160.000	920.00	
			5.75000	360.000		2,070.00
0275	630-80393	*Stackable Vertical Panels	100.000	18.000		
			EACH	14.400	129.60	
			9.00000	32.400		291.60

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CAT NO0200 ROADWAY						
0280	630-85041	*Mobile Attenuator	118.000	39.000		
			DAY	25.000	2,500.00	
			100.00000	64.000		6,400.00
0285	632-00000	Night Work Lighting	0.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0290	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70035	F/A Replace ITS Pull Box	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,803,291.96 \$	504,426.34 \$ 871,804.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00002	Field Office (Class 2)	1.000	0.850		
			EACH	0.050	625.00	
			12,500.00000	0.900		11,250.00
0325	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			975.00000	1.000		975.00
			CAT 0400	CURRENT AMT	\$ 14,450.00 \$	625.00 \$ 12,225.00
PROJECT TOTAL			CURRENT AMT	\$ 1,817,741.96 \$	505,051.34 \$	884,029.65