

ESTIMATE SUMMARY

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 CONTID: C20565 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 20565-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: R3 MONTROSE SIGNAL REPLACEMENT  
 TIME CHARGED: 41.5 DAYS TIME ALLOW: 60 WORK DAYS  
 PERCENT TIME: 69.17 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STAR300-219  
 MONTROSE SIGNAL REPLACEMENT  
 NAME OF ROAD:  
 PROJECT COUNTIES: MONTROSE, REGION 3

CONTRACTOR: CS Construction, Inc.  
 22023 N. 20th Avenue  
 Suite #A  
 Phoenix AZ 85027 (623)889-7650

PAY PERIOD ENDING	07/29/2016	DATE TIME STARTED	05/02/2016
DATE LET	03/03/2016	DATE WORK BEGAN	05/02/2016
DATE AWARDED	03/14/2016	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/05/2016	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/02/2016		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,156,904.00 PARTICIPATING	\$ 706,033.42	\$ 253,790.76
AWARD PROJECT AMT: \$ 1,055,555.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 61.03% TOTAL EARNINGS	706,033.42	253,790.76
FUNDS AVAILABLE: \$ 450,870.58 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	706,033.42
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,833.33	-3,968.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	690,200.09
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	690,200.09
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 249,822.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00011	Tree Trimming	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0010	202-00750	Removal of Luminaire	1.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0015	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0020	202-00827	Removal of Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0025	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			16,000.00000	0.000		0.00
0030	203-01597	*Potholing	68.000	68.000		
			HOURL	0.000	0.00	
			500.00000	68.000		34,000.00
0035	208-00035	Aggregate Bag	600.000	106.000		
			LF	0.000	0.00	
			3.50000	106.000		371.00
0040	208-00045	Concrete Washout Structure	3.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0045	208-00051	Storm Drain Inlet Protection (Type I)	30.000	27.000		
			LF	0.000	0.00	
			15.00000	27.000		405.00
0050	208-00106	Sweeping (Sediment Removal)	30.000	30.000		
			HOURL	0.000	0.00	
			200.00000	30.000		6,000.00
0055	210-00760	Reset Luminaire	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00865	Reset Pedestrian Signal Head	4.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0065	210-00867	Reset Fire Preemption Unit	3.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0070	212-01200	Landscape Restoration	1.000	0.500		
			L S	0.250	726.25	
			2,905.00000	0.750		2,178.75
0075	503-00018	*Drilled Caisson (18 Inch)	15.000	15.000		
			LF	0.000	0.00	
			400.00000	15.000		6,000.00
0080	503-00036	*Drilled Caisson (36 Inch)	81.000	0.000		
			LF	81.000	36,450.00	
			450.00000	81.000		36,450.00
0085	503-00048	*Drilled Caisson (48 Inch)	105.000	105.000		
			LF	0.000	0.00	
			500.00000	105.000		52,500.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	1,629.000	1,629.000		
			LF	0.000	0.00	
			25.00000	1,629.000		40,725.00
0095	613-00306	*3 Inch Electrical Conduit (Bored)	4,832.000	4,832.000		
			LF	0.000	0.00	
			20.00000	4,832.000		96,640.00
0100	613-00408	*4 Inch Electrical Conduit (Bored)	780.000	780.000		
			LF	0.000	0.00	
			25.00000	780.000		19,500.00
0105	613-01200	2 Inch Electrical Conduit (Plastic)	1,087.000	1,032.000		
			LF	55.000	660.00	
			12.00000	1,087.000		13,044.00
0110	613-01300	3 Inch Electrical Conduit (Plastic)	375.000	327.000		
			LF	48.000	480.00	
			10.00000	375.000		3,750.00

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CAT NO0200 ROADWAY						
0115	613-07000	Pull Box (Special)	20.000	18.000		
			EACH	0.000	0.00	
			1,575.00000	18.000		28,350.00
0120	613-07003	Type Three Pull Box	13.000	11.000		
			EACH	2.000	1,700.00	
			850.00000	13.000		11,050.00
0125	613-07004	Type Four Pull Box	9.000	6.000		
			EACH	3.000	4,350.00	
			1,450.00000	9.000		13,050.00
0130	613-07005	Type Five Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			1,800.00000	3.000		5,400.00
0135	613-10000	Wiring	1.000	0.000		
			L S	0.700	18,550.00	
			26,500.00000	0.700		18,550.00
0140	613-13000	Luminaire (LED)	8.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0145	613-50150	Secondary Service Pedestal	2.000	0.000		
			EACH	2.000	7,000.00	
			3,500.00000	2.000		7,000.00
0150	614-00011	Sign Panel (Class I)	105.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0155	614-00012	Sign Panel (Class II)	27.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0160	614-00026	Sign Panel (Class I) (Install Only)	12.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0165	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-70336	Traffic Signal Face (12-12-12)	48.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0175	614-70560	Traffic Signal Face (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0180	614-72855	Traffic Signal Controller Cabinet	3.000	0.000		
			EACH	3.000	75,000.00	
			25,000.00000	3.000		75,000.00
0185	614-72860	Pedestrian Push Button	12.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0190	614-72863	*Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0195	614-72875	Loop Detector Wire	5,320.000	0.000		
			LF	4,702.000	47,020.00	
			10.00000	4,702.000		47,020.00
0200	614-72887	Microwave Vehicle Radar Detector	1.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0205	614-81010	Traffic Signal-Light Pole Steel (1 Mast Arm)	8.000	0.000		
			EACH	0.000	0.00	
			17,500.00000	0.000		0.00
0210	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			32,000.00000	0.000		0.00
0215	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0220	614-86002	Spread Spectrum Radio	3.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			25,000.00000	0.500		12,500.00
0230	626-00000	*Mobilization	1.000	0.512		
			L S	0.341	37,784.51	
			110,805.00000	0.853		94,516.67
0235	626-01103	*Public Information Services (Tier III)	1.000	0.500		
			L S	0.250	2,125.00	
			8,500.00000	0.750		6,375.00
0240	630-00000	*Flagging	120.000	5.500		
			HOUR	30.000	930.00	
			31.00000	35.500		1,100.50
0245	630-00007	*Traffic Control Inspection	20.000	13.000		
			DAY	4.000	1,720.00	
			430.00000	17.000		7,310.00
0250	630-00012	*Traffic Control Management	60.000	27.000		
			DAY	14.500	14,500.00	
			1,000.00000	41.500		41,500.00
0255	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	12.000		
			EACH	1.000	55.00	
			55.00000	13.000		715.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	89.000	41.500		
			EACH	3.000	195.00	
			65.00000	44.500		2,892.50
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			2,600.00000	2.000		5,200.00
0275	630-80359	*Portable Message Sign Panel	240.000	83.000		
			DAY	39.000	4,485.00	
			115.00000	122.000		14,030.00

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CAT NO0200 ROADWAY						
0280	630-80360	*Drum Channelizing Device	50.000	5.000		
			EACH	0.000	0.00	
			22.00000	5.000		110.00
0285	630-80380	*Traffic Cone	170.000	82.000		
			EACH	3.000	60.00	
			20.00000	85.000		1,700.00
0290	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70082	F/A Furnish & Install Electrical Service	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,156,404.00 \$	253,790.76 \$ 705,533.42
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 500.00 \$	0.00 \$ 500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,156,904.00 \$	253,790.76 \$	706,033.42