

ESTIMATE SUMMARY

CONTID: C20589

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20589-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW:

42 WORK DAYS

Jimmy Creek Tributary Channel Repair at SH 94

PERCENT TIME: 100.00

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO:

STA094A-034

CRITICAL CULVERT PROJECT ON SH

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SIMON CONTRACTORS

6215 CLEAR CREEK PARKWAY

PAY PERIOD ENDING 03/08/2018

DATE TIME STARTED 11/06/2017

DATE LET 10/05/2017

DATE WORK BEGAN 01/02/2018

DATE AWARDED 10/11/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/03/2017

DATE ACCEPTED

CHEYENNE

WY 82009

(307)635-9005

DATE NOTICE TO PROCEED 11/06/2017

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 635,175.50	PARTICIPATING	\$ 628,776.10	\$ 241,069.10
AWARD PROJECT AMT:	\$ 599,401.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.99%	TOTAL EARNINGS	628,776.10	241,069.10
FUNDS AVAILABLE:	\$ 6,399.40	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	628,776.10	241,069.10
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,991.02	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	619,785.08	241,069.10
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	619,785.08	241,069.10
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 241,069.10

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,600.00000	1.000		1,600.00
0010	202-00000	*Removal of Structures and Obstructions	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0015	202-00033	*Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0020	202-00495	Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			6,800.00000	1.000		6,800.00
0025	203-00060	*Embankment Material (Complete In Place)	1,962.000	0.000		
			CY	1,962.000	58,860.00	
			30.00000	1,962.000		58,860.00
0030	203-01594	Combination Loader	40.000	40.000		
			HOURL	0.000	0.00	
			130.00000	40.000		5,200.00
0035	203-01597	Potholing	24.000	24.000		
			HOURL	0.000	0.00	
			275.00000	24.000		6,600.00
0040	206-00100	*Structure Backfill (Class 1)	1,625.000	778.000		
			CY	847.000	33,880.00	
			40.00000	1,625.000		65,000.00
0045	206-01781	Shoring (Area 1)	1.000	1.000		
			L S	0.000	0.00	
			13,000.00000	1.000		13,000.00
0050	208-00009	*Erosion Log Type 2 (18 Inch)	240.000	240.000		
			LF	0.000	0.00	
			4.00000	240.000		960.00
0055	208-00020	*Silt Fence	325.000	325.000		
			LF	0.000	0.00	
			1.00000	325.000		325.00

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CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,900.00	
			1,900.00000	1.000		1,900.00
0065	208-00070	*Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	10.000	580.00	
			58.00000	10.000		580.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	10.000	1,250.00	
			125.00000	10.000		1,250.00
0080	208-00106	*Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0085	208-00207	*Erosion Control Management	14.000	7.000		
			DAY	7.000	875.00	
			125.00000	14.000		1,750.00
0090	210-01000	*Reset Fence	89.000	0.000		
			LF	89.000	623.00	
			7.00000	89.000		623.00
0095	211-03005	Dewatering	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0100	212-00006	Seeding (Native)	0.600	0.000		
			ACRE	0.600	1,500.00	
			2,500.00000	0.600		1,500.00
0105	213-00013	Spray-on Mulch Blanket	1,800.000	0.000		
			LB	1,800.000	7,200.00	
			4.00000	1,800.000		7,200.00
0110	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			70.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0120	420-00102	*Geotextile (Erosion Control) (Class 1)	875.000	0.000		
			SY	875.000	1,750.00	
			2.00000	875.000		1,750.00
0125	501-00200	Steel Sheet Piling (Type II)	9,475.000	9,475.000		
			SF	0.000	0.00	
			24.80000	9,475.000		234,980.00
0130	506-00212	*Riprap (12 Inch)	495.000	0.000		
			CY	495.000	30,690.00	
			62.00000	495.000		30,690.00
0135	601-01050	Concrete Class B (Wall)	46.000	0.000		
			CY	46.000	64,400.00	
			1,400.00000	46.000		64,400.00
0140	602-00000	Reinforcing Steel	2,919.000	0.000		
			LB	2,919.000	7,297.50	
			2.50000	2,919.000		7,297.50
0145	603-10600	*60 Inch Corrugated Steel Pipe	250.000	150.000		
			LF	100.000	9,500.00	
			95.00000	250.000		23,750.00
0150	607-00000	*Line Post	9.000	0.000		
			EACH	9.000	1,008.00	
			112.00000	9.000		1,008.00
0155	607-00005	*End Post	1.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00
0160	607-00010	*Corner and Line Brace Post	6.000	0.000		
			EACH	6.000	1,200.00	
			200.00000	6.000		1,200.00
0165	607-01000	*Fence Barbed Wire with Metal Posts	251.000	0.000		
			LF	251.000	2,008.00	
			8.00000	251.000		2,008.00

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CAT NO0200 ROADWAY						
0170	607-11525	Fence (Plastic)	200.000	0.000		
			LF	200.000	1,000.00	
			5.00000	200.000		1,000.00
0175	625-00000	Construction Surveying	1.000	0.500		
			L S	0.500	1,900.00	
			3,800.00000	1.000		3,800.00
0180	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			46,000.00000	1.000		46,000.00
0185	626-01104	*Public Information Services (Tier IV)	1.000	0.500		
			L S	0.500	2,250.00	
			4,500.00000	1.000		4,500.00
0190	630-00000	*Flagging	12.000	12.000		
			HOURL	0.000	0.00	
			25.00000	12.000		300.00
0195	630-00012	*Traffic Control Management	42.000	18.000		
			DAY	24.000	10,800.00	
			450.00000	42.000		18,900.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	0.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	7.000		
			EACH	5.600	140.00	
			25.00000	12.600		315.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0211	630-80360	Drum Channel Dev Not Included in Original Contract	23.000	11.500		
			EACH	9.200	257.60	
			28.00000	20.700		579.60
0215	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	633,225.50 \$	241,069.10 \$ 626,826.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,950.00000	1.000		1,950.00

			CAT 0400	CURRENT AMT \$	1,950.00 \$	0.00 \$ 1,950.00

			PROJECT TOTAL	CURRENT AMT \$	635,175.50 \$	241,069.10 \$ 628,776.10