

ESTIMATE SUMMARY

 CONTID: C20591 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 20591-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: I-25 RAMP METERS REGION 1
 TIME CHARGED: 36.0 DAYS TIME ALLOW: 155 WORK DAYS
 PERCENT TIME: 23.23 ORIG TIME ALLOW: 155 WORK DAYS

PROJECT NO: SHE025A-029
 I-25 RAMP METERS REGION 1

NAME OF ROAD:

PROJECT COUNTIES: DENVER DOUGLAS, REGION 1
 ARAPAHOE, REGION 1

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
 12150 E. 112TH AVE.

PAY PERIOD ENDING 07/05/2016 DATE TIME STARTED 05/09/2016
 DATE LET 01/14/2016 DATE WORK BEGAN 05/09/2016
 DATE AWARDED 02/04/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/26/2016 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/09/2016

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,601,633.81 PARTICIPATING	\$ 401,299.31	\$ 102,391.00
AWARD PROJECT AMT: \$ 2,361,660.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 15.42% TOTAL EARNINGS	401,299.31	102,391.00
FUNDS AVAILABLE: \$ 2,200,334.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 401,299.31	102,391.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,463.98	-3,071.73
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 390,835.33	99,319.27
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 390,835.33	99,319.27
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 99,319.27

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			2,025.00000	0.000		0.00
0010	202-00203	Removal of Curb and Gutter	145.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	900.000	0.000		
			SY	0.000	0.00	
			17.00000	0.000		0.00
0020	202-00250	Removal of Pavement Marking	700.000	0.000		
			SF	0.000	0.00	
			6.50000	0.000		0.00
0025	202-00720	Removal of Closed Circuit Camera	1.000	0.000		
			EACH	0.000	0.00	
			745.00000	0.000		0.00
0030	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0035	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0040	202-00855	Removal of Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			995.00000	0.000		0.00
0045	202-01170	Removal of Guardrail Type 7	91.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0050	202-05030	Sawing Asphalt Material (10 Inch)	1,550.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0055	203-00010	Unclassified Excavation (Complete In Place)	4,250.000	0.000		
			CY	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-00062	Embankment Material (Complete In Place) (Special)	1,460.000	0.000		
			CY	0.000	0.00	
			17.00000	0.000		0.00
0065	203-01594	Combination Loader	50.000	0.000		
			HOURL	0.000	0.00	
			70.00000	0.000		0.00
0070	203-01597	*Potholing	100.000	7.000		
			HOURL	10.000	1,800.00	
			180.00000	17.000		3,060.00
0075	207-00205	*Topsoil	440.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0080	208-00002	*Erosion Log Type 1 (12 Inch)	2,150.000	1,010.000		
			LF	40.000	200.00	
			5.00000	1,050.000		5,250.00
0085	208-00035	*Aggregate Bag	250.000	72.000		
			LF	60.000	360.00	
			6.00000	132.000		792.00
0090	208-00045	*Concrete Washout Structure	6.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0095	208-00050	*Storm Drain Inlet Protection	6.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0100	208-00051	*Storm Drain Inlet Protection (Type I)	390.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0105	208-00052	*Storm Drain Inlet Protection (Type II)	390.000	0.000		
			LF	16.000	1,040.00	
			65.00000	16.000		1,040.00
0110	208-00070	*Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,450.00000	1.000		1,450.00

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CAT NO0200 ROADWAY						
0115	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			50.00000	0.000	0.00	0.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			70.00000	0.000	0.00	0.00
0125	208-00106	Sweeping (Sediment Removal)	120.000	0.000		
			130.00000	0.000	0.00	0.00
0130	208-00107	Removal of Trash	20.000	0.000		
			40.00000	0.000	0.00	0.00
0135	208-00206	*Erosion Control Supervisor	75.000	11.000		
			315.00000	21.000	3,150.00	6,615.00
0140	210-00810	Reset Ground Sign	2.000	0.000		
			160.00000	0.000	0.00	0.00
0145	210-00815	Reset Sign Panel	1.000	0.000		
			75.00000	0.000	0.00	0.00
0150	212-00006	*Seeding (Native)	1.000	0.000		
			1,320.00000	0.000	0.00	0.00
0155	212-00032	*Soil Conditioning	1.000	0.000		
			3,225.00000	0.000	0.00	0.00
0160	213-00003	*Mulching (Weed Free)	0.200	0.000		
			1,500.00000	0.000	0.00	0.00
0165	216-00211	*Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	4,300.000	0.000		
			2.40000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	304-06000	Aggregate Base Course (Class 6)	640.000	0.000		
			TON	0.000	0.00	
			35.00000	0.000		0.00
0175	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	680.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0180	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	280.000	0.000		
			TON	0.000	0.00	
			135.00000	0.000		0.00
0185	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	250.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0190	411-10255	*Emulsified Asphalt (Slow-Setting)	290.000	0.000		
			GAL	0.000	0.00	
			6.00000	0.000		0.00
0195	503-00018	Drilled Caisson (18 Inch)	60.000	0.000		
			LF	0.000	0.00	
			160.00000	0.000		0.00
0200	503-00036	*Drilled Caisson (36 Inch)	76.000	0.000		
			LF	0.000	0.00	
			435.00000	0.000		0.00
0205	606-00301	Guardrail Type 3 (6-3 Post Spacing)	134.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0210	606-00710	*Guardrail Type 7 (Style CA)	196.000	0.000		
			LF	0.000	0.00	
			155.00000	0.000		0.00
0215	606-00900	*Guardrail (Special)	46.000	0.000		
			LF	0.000	0.00	
			380.00000	0.000		0.00
0220	606-01340	End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-01370	Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			1,875.00000	0.000		0.00
0230	607-11525	*Fence (Plastic)	600.000	78.000		
			LF	0.000	0.00	
			2.00000	78.000		156.00
0235	609-21011	*Curb and Gutter Type 2 (Section I-M)	145.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0240	612-00001	Delineator (Type I)	20.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0245	612-00260	Location Marker (Fiber Optic)(Dome)	6.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0250	612-00270	Location Marker (Utility)(Flat Slat)	93.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0255	613-00125	1-1/4 Inch Electrical Conduit	680.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0260	613-00206	*2 Inch Electrical Conduit (Bored)	25,850.000	5,814.000		
			LF	5,645.000	79,030.00	
			14.00000	11,459.000		160,426.00
0265	613-01200	2 Inch Electrical Conduit (Plastic)	1,530.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0270	613-04100	Electrical System Modifications	1.000	0.000		
			L S	0.000	0.00	
			11,000.00000	0.000		0.00
0275	613-07000	Pull Box (Special)	35.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	613-07001	Type One Pull Box	93.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0285	613-07004	Type Four Pull Box	6.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0290	613-07005	Type Five Pull Box	12.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0295	613-07029	Pull Box (24"x24"x12")	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0300	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			97,500.00000	0.000		0.00
0305	613-32350	Light Standard Steel (35 Foot)	9.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0310	613-40010	Light Standard Foundation	9.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0315	613-80130	Service Meter Cabinet	10.000	0.000		
			EACH	0.000	0.00	
			6,025.00000	0.000		0.00
0320	614-00011	Sign Panel (Class I)	198.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0325	614-00012	Sign Panel (Class II)	691.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0330	614-00041	Sign Post (Special)	5.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	11.000 EACH 1,005.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	614-70225	Traffic Signal Face (12-12)	20.000 EACH 750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0345	614-70336	Traffic Signal Face (12-12-12)	28.000 EACH 950.00000	0.000 0.000 0.000	0.00 0.00	0.00
0350	614-72875	Loop Detector Wire	11,175.000 LF 3.50000	0.000 0.000 0.000	0.00 0.00	0.00
0355	614-72878	Traffic Signal Vehicle Detector Amplifier (Loop Type) (4 Cha	22.000 EACH 830.00000	0.000 0.000 0.000	0.00 0.00	0.00
0360	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	2.000 EACH 7,305.00000	0.000 0.000 0.000	0.00 0.00	0.00
0365	614-72887	Microwave Vehicle Radar Detector	11.000 EACH 9,900.00000	0.000 0.000 0.000	0.00 0.00	0.00
0370	614-80000	Flashing Beacon	18.000 EACH 1,905.00000	0.000 0.000 0.000	0.00 0.00	0.00
0375	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000 EACH 9,505.00000	0.000 0.000 0.000	0.00 0.00	0.00
0380	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000 EACH 9,950.00000	0.000 0.000 0.000	0.00 0.00	0.00
0385	614-84100	Traffic Signal Pedestal Pole Aluminum	19.000 EACH 2,200.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0390	614-86006	*Telemetry (Master)	6.000	0.000		
			EACH	0.000	0.00	
			7,155.00000	0.000		0.00
0395	614-86007	Serial to IP Converter	13.000	0.000		
			EACH	0.000	0.00	
			1,705.00000	0.000		0.00
0400	614-86105	*Telemetry (Field)	40.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0405	614-86250	Ramp Metering Controller	12.000	0.000		
			EACH	0.000	0.00	
			11,200.00000	0.000		0.00
0410	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	7,000.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0415	614-87012	*Fiber Optic Termination Panel (12 Fiber)	12.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0420	614-87015	*Buffer Tube Fan Out Kit	12.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0425	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			4,300.00000	0.000		0.00
0430	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			5,920.00000	0.000		0.00
0435	614-87690	*Ethernet Switch	12.000	0.000		
			EACH	0.000	0.00	
			5,320.00000	0.000		0.00
0440	625-00000	*Construction Surveying	1.000	0.200		
			L S	0.200	5,185.00	
			25,925.00000	0.400		10,370.00

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CAT NO0200 ROADWAY						
0445	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			105,000.00000	0.500		52,500.00
0450	627-00005	Epoxy Pavement Marking	30.000	0.000		
			GAL	0.000	0.00	
			520.00000	0.000		0.00
0455	627-00011	Pavement Marking Paint (Waterborne)	10.000	0.000		
			GAL	0.000	0.00	
			65.00000	0.000		0.00
0460	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	440.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0465	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			155.00000	0.000		0.00
0470	630-00012	*Traffic Control Management	75.000	10.000		
			DAY	12.000	11,580.00	
			965.00000	22.000		21,230.00
0475	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0480	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	0.500		
			EACH	1.000	5.00	
			5.00000	1.500		7.50
0485	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	1.500		
			EACH	3.000	15.00	
			5.00000	4.500		22.50
0490	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	1.000		
			EACH	1.000	26.00	
			26.00000	2.000		52.00
0495	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			5,250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH 525.00000	0.000 0.000 0.000	0.00 0.00	0.00
0505	630-80370	Concrete Barrier (Temporary)	1,100.000 LF 25.00000	0.000 0.000 0.000	0.00 0.00	0.00
0510	630-80380	*Traffic Cone	100.000 EACH 1.00000	15.000 0.000 15.000	0.00 0.00	15.00
0515	630-80393	*Stackable Vertical Panels	50.000 EACH 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0520	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000 EACH 4,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0525	630-85041	*Mobile Attenuator	60.000 DAY 235.00000	0.000 0.000 0.000	0.00 0.00	0.00
0530	700-70010	F/A Minor Contract Revisions	95,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0535	700-70011	F/A Partnering	100.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0540	700-70016	F/A Fuel Cost Adjustment	100.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0545	700-70021	F/A On-The-Job Trainee	960.000 HOUR 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0550	700-70082	F/A Furnish & Install Electrical Service	138,313.310 F A 1.00000	138,313.310 0.000 138,313.310	0.00 0.00	138,313.31

CONTID: C20591
 PCN: 20591-BID
 PROJECT: SHE025A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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 ESTIMATE RUN 07/06/2016
 14:48:57

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0555	700-70230	F/A Communication Lines	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0560	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,601,633.81	\$ 102,391.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,601,633.81	\$ 401,299.31