

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 6/9/2025 11:54 AM

Contid: C20624	Estimate No: 0001	PROGRESS	Item Code	Yr: 05
Contract Description: SH 112 - DEL NORTE TO US 285	Percent Time:	2.35%	Original Time:	85.00
	Pay Period Start:	5/15/2025	Revised Time:	85.00
Project No:	Pay Period Ending:	05/17/2025	Time Charged:	2.00000
Project Counties: C023 - RIO GRANDE	Date Let:	11/21/2024	Date Time Started:	05/15/2025
Region 5	Date Awarded:	12/02/2024	Date Work Began:	05/15/2025
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Contract Executed:	12/11/2024	Days Charged:	2.00000
	Date Notice to Proceed:	12/11/2024	Date Accepted:	

		Current Total	This Estimate
20624-BID			
Current Projected Amt:	\$13,414,331.76	Participating \$ 219,515.80	\$ 219,515.80
Award Project Amt:	\$12,655,931.75	Non-Participating 0.00	
Percent Complete:	1.64%	Total Earnings 219,515.80	219,515.80
Remaining Projected Funds:	\$13,194,815.96	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$13,194,815.96	Gross Earnings 219,515.80	219,515.80
		Retainage -6,585.47	-6,585.47
		Securities Encumbered	
		Net Earnings 212,930.33	212,930.33
		Amount Due 212,930.33	212,930.33
		Total for 20624-BID	\$ 212,930.33
		Payment Due	\$ 212,930.33

Approved for Payment By Jason Velasquez 06/02/2025

Estimate Comment:

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PROJECT:

CONTID: C20624

PCN: 20624-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20624-BID									
0200									
001	202-00090	Removal of Delineator EACH	40	\$10.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
002	202-00220	Removal of Asphalt Mat SY	100	\$55.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00240	Removal of Asphalt Mat (Planing) SY	23,486	\$4.75/SY	0.00	7,579.00	7,579.00	\$36,000.25	\$36,000.25
004	202-00821	Removal of Sign Panel EACH	82	\$84.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
005	202-01130	Removal of Guardrail Type 3 LF	5,208	\$4.25/LF	0.00	0.00	0.00	\$0.00	\$0.00
006	202-01300	Removal of End Anchorage EACH	36	\$425.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
007	203-01500	Blading HOUR	40	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01582	Truck (Dump) HOUR	40	\$135.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
009	203-01594	Combination Loader HOUR	40	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	40	\$300.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	203-02330	Laborer HOUR	40	\$54.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
012	207-00205	Topsoil CY	270	\$120.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	600	\$7.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
014	208-00070	Vehicle Tracking Pad EACH	1	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0200									
015	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00106	Sweeping (Sediment Removal) HOUR	40	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00107	Removal of Trash HOUR	10	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	210-00011	Reset Mailbox Structure (Type 1) EACH	12	\$420.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	210-00012	Reset Mailbox Structure (Type 2) EACH	1	\$525.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	210-00013	Reset Mailbox Structure (Type 3) EACH	5	\$630.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	210-00810	Reset Ground Sign EACH	10	\$470.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
023	212-00700	Organic Fertilizer LB	150	\$3.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
024	212-00701	Compost (Mechanically Applied) CY	33	\$175.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
025	212-00704	Mycorrhizae LB	30	\$35.00/LB	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0200									
026	212-00708	Seeding (Native) Broadcast ACRE	1	\$1,325.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
027	213-00003	Mulching (Weed Free) ACRE	1	\$4,150.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
028	213-00061	Mulch Tackifier LB	150	\$7.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
029	240-00000	Wildlife Biologist HOUR	20	\$260.00/HOUR	0.00	16.00	16.00	\$4,160.00	\$4,160.00
030	304-06000	Aggregate Base Course (Class 6) TON	958	\$55.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
031	304-09014	Aggregate Base Course (Special) TON	8,248	\$31.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
032	307-00000	Hydrated Lime TON	1,000	\$420.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
033	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	100	\$200.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
034	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58- 34) TON	22,169	\$147.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
035	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) TON	13,971	\$135.00/TON	0.00	0.00	0.00	\$0.00	\$0.00
036	406-09500	Cold Bituminous Pavement (Recycle) SY	242,475	\$7.60/SY	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0200									
037	411-10255	Emulsified Asphalt (Slow-Setting) GAL	25,255	\$5.00/GAL	0.00	0.00	0.00	\$0.00	\$0.00
038	411-90040	Recycling Agent GAL	424,331	\$3.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
039	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	3,913	\$43.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
040	606-01370	Transition Type 3G EACH	2	\$3,695.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	606-01371	Transition Type 3G (Special) EACH	2	\$4,980.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
042	606-01385	Transition Type 3J EACH	5	\$3,320.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	606-01390	End Anchorage Type 3K EACH	8	\$2,625.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
044	606-02003	End Anchorage (Nonflared) EACH	16	\$6,595.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
045	606-02005	End Anchorage (Flared) EACH	12	\$8,950.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
046	607-11525	Fence (Plastic) LF	500	\$5.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
047	612-00001	Delineator (Type I) EACH	8	\$35.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
048	612-00003	Delineator (Type III) EACH	32	\$37.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
049	614-00011	Sign Panel (Class I) SF	287	\$21.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0200									
050	614-00012	Sign Panel (Class II) SF	296	\$26.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
051	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	4	\$420.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	2	\$630.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	625-00000	Construction Surveying L S	1	\$50,000.00/L S	0.00	0.64	0.64	\$32,000.00	\$32,000.00
054	626-00000	Mobilization L S	1	\$1,260,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
055	626-01104	Public Information Services (Tier IV) L S	1	\$15,000.00/L S	0.00	0.20	0.20	\$3,000.00	\$3,000.00
056	627-00013	Pavement Marking Paint (High Build) GAL	1,167	\$73.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
057	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,126	\$150.00/GAL	0.00	21.00	21.00	\$3,150.00	\$3,150.00
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	260	\$29.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	416	\$20.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0200									
060	630-00000	Flagging HOUR	7,000	\$35.00/HOUR	0.00	170.50	170.50	\$5,967.50	\$5,967.50
061	630-00001	Pilot Car Operation HOUR	250	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
062	630-00007	Traffic Control Inspection DAY	38	\$500.00/DAY	0.00	1.00	1.00	\$500.00	\$500.00
063	630-00012	Traffic Control Management DAY	85	\$1,900.00/DAY	0.00	2.00	2.00	\$3,800.00	\$3,800.00
064	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	8	\$315.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	37	\$63.00/EACH	0.00	11.00	11.00	\$693.00	\$693.00
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	117	\$74.00/EACH	0.00	30.50	30.50	\$2,257.00	\$2,257.00
067	630-80344	Construction Traffic Sign (Special) SF	164	\$31.50/SF	0.00	18.00	18.00	\$567.00	\$567.00
068	630-80355	Portable Message Sign Panel EACH	2	\$10,000.00/EACH	0.00	1.00	1.00	\$10,000.00	\$10,000.00
069	630-80359	Portable Message Sign Panel DAY	30	\$100.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
070	630-80360	Drum Channelizing Device EACH	100	\$63.00/EACH	0.00	32.50	32.50	\$2,047.50	\$2,047.50

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20624-BID									
0200									
071	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20	\$84.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80380	Traffic Cone EACH	300	\$5.00/EACH	0.00	50.00	50.00	\$250.00	\$250.00
073	630-80511	Mobile Pavement Marking Zone L S	1	\$10,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
074	700-70010	F/A Minor Contract Revisions F A	300,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
075	700-70016	F/A Fuel Cost Adjustment F A	30,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70018	F/A Roadway Smoothness Incentive F A	200,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70023	F/A On-The-Job Trainee F A	22,400	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70025	F/A Quality Incentive Payment F A	200,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70111	Project First Program F A	1,000	\$1.00/F A	0.00	1,500.00	1,500.00	\$1,500.00	\$1,500.00
081	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$105,892.25	\$105,892.25

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20624-BID									
0300									
082	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	838	\$28.65/SY	0.00	838.00	838.00	\$24,008.70	\$24,008.70
083	202-00425	Removal of Bridge Railing LF	426	\$9.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
084	202-00453	Removal of Portions of Present Structure (Class 2) SY	9	\$1,250.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
085	202-00460	Removal of Portions of Present Structure (Class 3) SY	5	\$2,850.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
086	202-00505	Removal of Portions of Present Structure SF	3	\$2,200.00/SF	0.00	26.00	26.00	\$57,200.00	\$57,200.00
087	515-00120	Waterproofing (Membrane) SY	838	\$26.50/SY	0.00	0.00	0.00	\$0.00	\$0.00
088	515-00400	Concrete Sealer SY	146	\$35.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
089	518-03000	Sawing and Sealing Bridge Joint LF	86	\$91.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
090	601-03057	Concrete Class DR CY	3	\$9,000.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
091	601-06150	Concrete (Patching) SF	3	\$3,000.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
092	601-51005	Galvanic Anodes EACH	67	\$64.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
093	602-00020	Reinforcing Steel (Epoxy Coated) LB	95	\$15.00/LB	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0300									
094	606-01400	Transition Type BR10M-GR3 EACH	4	\$7,445.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
095	606-11037	Bridge Rail Type 10R MASH LF	426	\$305.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
096	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type) EACH	2	\$1,875.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
097	630-80377	Portable Water Filled Barrier (Temporary) LF	250	\$150.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
098	630-86810	Traffic Signal (Temporary) EACH	1	\$25,000.00/EACH	0.00	0.50	0.50	\$12,500.00	\$12,500.00
0300 Total								\$93,708.70	\$93,708.70
0301									
099	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	189	\$28.65/SY	0.00	189.00	189.00	\$5,414.85	\$5,414.85
0301 Total								\$5,414.85	\$5,414.85
0302									
100	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	238	\$28.65/SY	0.00	0.00	0.00	\$0.00	\$0.00
0302 Total								\$0.00	\$0.00
0400									
101	620-00002	Field Office (Class 2) EACH	1	\$65,000.00/EACH	0.00	0.20	0.20	\$13,000.00	\$13,000.00

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20624-BID									
0400									
102	620-00020	Sanitary Facility EACH	1	\$7,500.00/EACH	0.00	0.20	0.20	\$1,500.00	\$1,500.00
0400 Total								\$14,500.00	\$14,500.00
20624-BID Total								\$219,515.80	\$219,515.80
Invoice Total								\$219,515.80	\$219,515.80