

**COLORADO DEPARTMENT OF TRANSPORTATION**

**Estimate Summary**

Estimate Run 10/21/2025 10:00 AM

**Contid:** C20624

**Estimate No:** 0005 PROGRESS

**Item Code Yr:** 05

Contract Description: SH 112 - DEL NORTE TO US 285	Percent Time:	97.06%	Original Time:	85.00
Project No: STR 1121-006	Pay Period Start:	8/17/2025	Revised Time:	85.00
Project Counties: C023 - RIO GRANDE Region 5	Pay Period Ending:	09/20/2025	Time Charged:	82.50000
Contractor: OLDCASTLE SW GROUP, INC. 2273 RIVER ROAD GRAND JUNCTION, CO 81505	Date Let:	11/21/2024	Date Time Started:	05/15/2025
	Date Awarded:	12/02/2024	Date Work Began:	05/15/2025
	Date Contract Executed:	12/11/2024	Days Charged:	82.50000
	Date Notice to Proceed:	12/11/2024	Date Accepted:	

Current Total	This Estimate
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**20624-BID**

Current Projected Amt:	\$12,889,162.11	Participating	\$ 11,947,427.93	\$ 2,378,652.77
Award Project Amt:	\$12,655,931.75	Non-Participating	0.00	
Percent Complete:	92.69%	Total Earnings	11,947,427.93	2,378,652.77
Remaining Projected Funds:	\$941,734.19	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$1,475,303.84	Gross Earnings	11,947,427.93	2,378,652.77
		Retainage	-189,838.98	0.00
		Securities Encumbered		
		Net Earnings	11,757,588.95	2,378,652.77
		Amount Due	11,757,588.95	2,378,652.77

<b>Total for 20624-BID</b>	\$ 2,378,652.77
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**Payment Due** \$ 2,378,652.77

Approved for Payment By Jason Velasquez 09/30/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20624

PCN: 20624-BID

ESTIMATE NO: 5

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
<b>20624-BID</b>									
<b>0200 - ROADWAY</b>									
001	202-00090	Removal of Delineator   EACH	40.00	\$10.50/EACH	0.00	28.00	28.00	\$294.00	\$294.00
002	202-00220	Removal of Asphalt Mat   SY	100.00	\$55.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00240	Removal of Asphalt Mat (Planing)   SY	23,486.00	\$4.75/SY	22,478.00	0.00	22,478.00	\$0.00	\$106,770.50
004	202-00821	Removal of Sign Panel   EACH	82.00	\$84.00/EACH	0.00	77.00	77.00	\$6,468.00	\$6,468.00
005	202-01130	Removal of Guardrail Type 3   LF	5,208.00	\$4.25/LF	5,082.00	0.00	5,082.00	\$0.00	\$21,598.50
006	202-01300	Removal of End Anchorage   EACH	36.00	\$425.00/EACH	34.00	0.00	34.00	\$0.00	\$14,450.00
007	203-01500	Blading   HOUR	40.00	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01582	Truck (Dump)   HOUR	40.00	\$135.00/HOUR	12.00	0.00	12.00	\$0.00	\$1,620.00
009	203-01594	Combination Loader   HOUR	40.00	\$120.00/HOUR	2.00	0.00	2.00	\$0.00	\$240.00
010	203-01597	Potholing   HOUR	40.00	\$300.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	203-02330	Laborer   HOUR	40.00	\$54.00/HOUR	6.00	0.00	6.00	\$0.00	\$324.00
012	207-00205	Topsoil   CY	270.00	\$120.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch)   LF	600.00	\$7.50/LF	175.00	0.00	175.00	\$0.00	\$1,312.50
014	208-00070	Vehicle Tracking Pad   EACH	1.00	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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<b>20624-BID</b>									
<b>0200 - ROADWAY</b>									
015	208-00103	Removal and Disposal of Sediment (Labor)   HOUR	40.00	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00105	Removal and Disposal of Sediment (Equipment)   HOUR	40.00	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00106	Sweeping (Sediment Removal)   HOUR	40.00	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00107	Removal of Trash   HOUR	10.00	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	210-00011	Reset Mailbox Structure (Type 1)   EACH	12.00	\$420.00/EACH	0.00	6.00	6.00	\$2,520.00	\$2,520.00
020	210-00012	Reset Mailbox Structure (Type 2)   EACH	1.00	\$525.00/EACH	0.00	2.00	2.00	\$1,050.00	\$1,050.00
021	210-00013	Reset Mailbox Structure (Type 3)   EACH	5.00	\$630.00/EACH	0.00	1.00	1.00	\$630.00	\$630.00
022	210-00810	Reset Ground Sign   EACH	10.00	\$470.00/EACH	0.00	10.00	10.00	\$4,700.00	\$4,700.00
023	212-00700	Organic Fertilizer   LB	150.00	\$3.00/LB	0.00	29.00	29.00	\$87.00	\$87.00
024	212-00701	Compost (Mechanically Applied)   CY	33.00	\$175.00/CY	0.00	6.00	6.00	\$1,050.00	\$1,050.00
025	212-00704	Mycorrhizae   LB	30.00	\$35.00/LB	0.00	6.00	6.00	\$210.00	\$210.00

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<b>20624-BID</b>									
<b>0200 - ROADWAY</b>									
026	212-00708	Seeding (Native) Broadcast   ACRE	0.50	\$1,325.00/ACRE	0.00	0.10	0.10	\$132.50	\$132.50
027	213-00003	Mulching (Weed Free)   ACRE	0.50	\$4,150.00/ACRE	0.00	0.10	0.10	\$415.00	\$415.00
028	213-00061	Mulch Tackifier   LB	150.00	\$7.00/LB	0.00	29.00	29.00	\$203.00	\$203.00
029	240-00000	Wildlife Biologist   HOUR	20.00	\$260.00/HOUR	16.00	0.00	16.00	\$0.00	\$4,160.00
030	304-06000	Aggregate Base Course (Class 6)   TON	958.00	\$55.00/TON	603.52	0.00	603.52	\$0.00	\$33,193.60
031	304-09014	Aggregate Base Course (Special)   TON	8,248.00	\$31.00/TON	0.00	6,884.52	6,884.52	\$213,420.12	\$213,420.12
032	307-00000	Hydrated Lime   TON	1,000.00	\$420.00/TON	745.61	0.00	745.61	\$0.00	\$313,156.20
033	403-00721	Hot Mix Asphalt (Patching) (Asphalt)   SY	100.00	\$200.00/SY	158.00	0.00	158.00	\$0.00	\$31,600.00
034	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)   TON	22,169.00	\$147.00/TON	11,557.19	11,152.88	22,710.07	\$1,639,473.36	\$3,338,380.29
035	403-36721	Hot Mix Asphalt (Grading ST) (75) (PG 58-28)   TON	13,971.00	\$135.00/TON	13,022.64	0.00	13,022.64	\$0.00	\$1,758,056.40
036	406-09500	Cold Bituminous Pavement (Recycle)   SY	242,475.00	\$7.60/SY	211,186.00	0.00	211,186.00	\$0.00	\$1,605,013.60

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<b>20624-BID</b>									
<b>0200 - ROADWAY</b>									
037	411-10255	Emulsified Asphalt (Slow-Setting)   GAL	25,255.00	\$5.00/GAL	10,451.00	2,595.00	13,046.00	\$12,975.00	\$65,230.00
038	411-90040	Recycling Agent   GAL	424,331.00	\$3.50/GAL	358,709.00	0.00	358,709.00	\$0.00	\$1,255,481.50
039	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)   LF	3,913.00	\$43.50/LF	3,738.00	0.00	3,738.00	\$0.00	\$162,603.00
040	606-01370	Transition Type 3G   EACH	2.00	\$3,695.00/EACH	5.00	0.00	5.00	\$0.00	\$18,475.00
041	606-01371	Transition Type 3G (Special)   EACH	2.00	\$4,980.00/EACH	1.00	0.00	1.00	\$0.00	\$4,980.00
042	606-01385	Transition Type 3J   EACH	5.00	\$3,320.00/EACH	5.00	0.00	5.00	\$0.00	\$16,600.00
043	606-01390	End Anchorage Type 3K   EACH	8.00	\$2,625.00/EACH	6.00	0.00	6.00	\$0.00	\$15,750.00
044	606-02003	End Anchorage (Nonflared)   EACH	16.00	\$6,595.00/EACH	16.00	0.00	16.00	\$0.00	\$105,520.00
045	606-02005	End Anchorage (Flared)   EACH	12.00	\$8,950.00/EACH	12.00	0.00	12.00	\$0.00	\$107,400.00
046	607-11525	Fence (Plastic)   LF	500.00	\$5.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
047	612-00001	Delineator (Type I)   EACH	8.00	\$35.00/EACH	0.00	14.00	14.00	\$490.00	\$490.00
048	612-00003	Delineator (Type III)   EACH	32.00	\$37.00/EACH	0.00	14.00	14.00	\$518.00	\$518.00
049	614-00011	Sign Panel (Class I)   SF	287.00	\$21.00/SF	0.00	286.00	286.00	\$6,006.00	\$6,006.00

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<b>20624-BID</b>									
<b>0200 - ROADWAY</b>									
050	614-00012	Sign Panel (Class II)   SF	296.00	\$26.00/SF	0.00	296.00	296.00	\$7,696.00	\$7,696.00
051	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket)   EACH	4.00	\$420.00/EACH	0.00	7.00	7.00	\$2,940.00	\$2,940.00
052	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)   EACH	2.00	\$630.00/EACH	0.00	2.00	2.00	\$1,260.00	\$1,260.00
103	614-80001	Flashing Beacon (Solar Powered)   EACH	0.00	\$4,200.00/EACH	0.00	2.00	2.00	\$8,400.00	\$8,400.00
053	625-00000	Construction Surveying   L S	1.00	\$50,000.00/L S	0.95	0.05	1.00	\$2,500.00	\$50,000.00
054	626-00000	Mobilization   L S	1.00	\$1,260,000./L S	0.90	0.00	0.90	\$0.00	\$1,139,593.18
055	626-01104	Public Information Services (Tier IV)   L S	1.00	\$15,000.00/L S	0.80	0.20	1.00	\$3,000.00	\$15,000.00
056	627-00013	Pavement Marking Paint (High Build)   GAL	1,167.00	\$73.50/GAL	0.00	0.00	0.00	\$0.00	\$0.00
057	627-00016	Pavement Marking Paint (High Build) (Temporary)   GAL	1,126.00	\$150.00/GAL	1,584.00	267.00	1,851.00	\$40,050.00	\$277,650.00
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)   SF	260.00	\$29.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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<b>20624-BID</b>									
<b>0200 - ROADWAY</b>									
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)   SF	416.00	\$20.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
060	630-00000	Flagging   HOUR	7,000.00	\$35.00/HOUR	4,850.50	1,921.75	6,772.25	\$67,261.25	\$237,028.75
061	630-00001	Pilot Car Operation   HOUR	250.00	\$150.00/HOUR	77.50	0.00	77.50	\$0.00	\$11,625.00
062	630-00007	Traffic Control Inspection   DAY	38.00	\$500.00/DAY	35.00	12.00	47.00	\$6,000.00	\$23,500.00
063	630-00012	Traffic Control Management   DAY	85.00	\$1,900.00/DAY	59.00	23.00	82.00	\$43,700.00	\$155,800.00
064	630-80335	Barricade (Type 3 M-A) (Temporary)   EACH	8.00	\$315.00/EACH	11.00	8.80	19.80	\$2,772.00	\$6,237.00
065	630-80341	Construction Traffic Sign (Panel Size A)   EACH	37.00	\$63.00/EACH	14.50	11.60	26.10	\$730.80	\$1,644.30
066	630-80342	Construction Traffic Sign (Panel Size B)   EACH	117.00	\$74.00/EACH	63.50	54.40	117.90	\$4,025.60	\$8,724.60
067	630-80344	Construction Traffic Sign (Special)   SF	164.00	\$31.50/SF	18.00	14.40	32.40	\$453.60	\$1,020.60
068	630-80355	Portable Message Sign Panel   EACH	2.00	\$10,000.00/EACH	1.00	0.80	1.80	\$8,000.00	\$18,000.00
069	630-80359	Portable Message Sign Panel   DAY	30.00	\$100.00/DAY	30.00	0.00	30.00	\$0.00	\$3,000.00

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<b>20624-BID</b>									
<b>0200 - ROADWAY</b>									
070	630-80360	Drum Channelizing Device   EACH	100.00	\$63.00/EACH	65.00	52.00	117.00	\$3,276.00	\$7,371.00
071	630-80363	Drum Channelizing Device (With Light) (Flashing)   EACH	20.00	\$84.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80380	Traffic Cone   EACH	300.00	\$5.00/EACH	150.00	120.00	270.00	\$600.00	\$1,350.00
073	630-80511	Mobile Pavement Marking Zone   L S	1.00	\$10,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
074	700-70010	F/A Minor Contract Revisions   F A	300,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
075	700-70016	F/A Fuel Cost Adjustment   F A	30,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70018	F/A Roadway Smoothness Incentive   F A	200,000.00	\$1.00/F A	0.00	159,419.54	159,419.54	\$159,419.54	\$159,419.54
077	700-70019	F/A Asphalt Cement Cost Adjustment   F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70023	F/A On-The-Job Trainee   F A	22,400.00	\$1.00/F A	14,755.00	0.00	14,755.00	\$0.00	\$14,755.00
079	700-70025	F/A Quality Incentive Payment   F A	200,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70111	Project First Program   F A	1,000.00	\$1.00/F A	1,500.00	0.00	1,500.00	\$0.00	\$1,500.00
081	700-70380	F/A Erosion Control   F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00



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<b>20624-BID</b>										
<b>0200 - ROADWAY</b>										
								<b>0200 Total</b>	\$2,252,726. 77	\$11,373,623.6 8
<b>0300 - STRUCTURE N-11-V</b>										
082	202-00246	Removal of Asphalt Mat (Planing) (Special)   SY	838.00	\$28.65/SY	838.00	0.00	838.00	\$0.00	\$24,008.70	
083	202-00425	Removal of Bridge Railing   LF	426.00	\$9.00/LF	426.00	0.00	426.00	\$0.00	\$3,834.00	
084	202-00453	Removal of Portions of Present Structure (Class 2)   SY	9.00	\$1,250.00/SY	0.00	0.00	0.00	\$0.00	\$0.00	
085	202-00460	Removal of Portions of Present Structure (Class 3)   SY	5.00	\$2,850.00/SY	0.00	0.00	0.00	\$0.00	\$0.00	
086	202-00505	Removal of Portions of Present Structure   SF	3.00	\$2,200.00/SF	29.00	18.00	47.00	\$39,600.00	\$103,400.00	
087	515-00120	Waterproofing (Membrane)   SY	838.00	\$26.50/SY	838.00	0.00	838.00	\$0.00	\$22,207.00	
088	515-00400	Concrete Sealer   SY	146.00	\$35.00/SY	131.00	0.00	131.00	\$0.00	\$4,585.00	
089	518-03000	Sawing and Sealing Bridge Joint   LF	86.00	\$91.00/LF	0.00	86.00	86.00	\$7,826.00	\$7,826.00	
090	601-03057	Concrete Class DR   CY	3.00	\$9,000.00/CY	0.00	0.00	0.00	\$0.00	\$0.00	
091	601-06150	Concrete (Patching)   SF	3.00	\$3,000.00/SF	29.00	18.00	47.00	\$54,000.00	\$141,000.00	
092	601-51005	Galvanic Anodes   EACH	67.00	\$64.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00	

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<b>20624-BID</b>										
<b>0300 - STRUCTURE N-11-V</b>										
093	602-00020	Reinforcing Steel (Epoxy Coated)   LB	95.00	\$15.00/LB	0.00	0.00	0.00	\$0.00	\$0.00	
094	606-01400	Transition Type BR10M-GR3   EACH	4.00	\$7,445.00/EACH	4.00	0.00	4.00	\$0.00	\$29,780.00	
095	606-11037	Bridge Rail Type 10R MASH   LF	426.00	\$305.00/LF	426.00	0.00	426.00	\$0.00	\$129,930.00	
096	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)   EACH	2.00	\$1,875.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00	
097	630-80377	Portable Water Filled Barrier (Temporary)   LF	250.00	\$150.00/LF	0.00	0.00	0.00	\$0.00	\$0.00	
098	630-86810	Traffic Signal (Temporary)   EACH	1.00	\$25,000.00/EACH	0.50	0.40	0.90	\$10,000.00	\$22,500.00	
								<b>0300 Total</b>	\$111,426.00	\$489,070.70
<b>0301 - STRUCTURE N-11-C</b>										
099	202-00246	Removal of Asphalt Mat (Planing) (Special)   SY	189.00	\$28.65/SY	189.00	0.00	189.00	\$0.00	\$5,414.85	
								<b>0301 Total</b>	\$0.00	\$5,414.85
<b>0302 - STRUCTURE N-12-AC</b>										
100	202-00246	Removal of Asphalt Mat (Planing) (Special)   SY	238.00	\$28.65/SY	238.00	0.00	238.00	\$0.00	\$6,818.70	
								<b>0302 Total</b>	\$0.00	\$6,818.70

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<b>20624-BID</b>									
<b>0400 - CONSTRUCTION ENGINEERING BID ITEMS</b>									
101	620-00002	Field Office (Class 2)   EACH	1.00	\$65,000.00/EACH	0.80	0.20	1.00	\$13,000.00	\$65,000.00
102	620-00020	Sanitary Facility   EACH	1.00	\$7,500.00/EACH	0.80	0.20	1.00	\$1,500.00	\$7,500.00
<b>0400 Total</b>								\$14,500.00	\$72,500.00
<b>20624-BID Total</b>								\$2,378,652. 77	\$2,378,652.77
<b>Invoice Total</b>								\$2,378,652. 77	\$11,947,427.9 3