

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 1/30/2026 9:52 AM

Contid: C20624	Estimate No: 0007	FINAL	Item Code	Yr: 05
Contract Description: SH 112 - DEL NORTE TO US 285	Percent Time:	100.00%	Original Time:	85.00
Project No: STR 1121-006	Pay Period Start:	10/16/2025	Revised Time:	85.00
Project Counties: C023 - RIO GRANDE	Pay Period Ending:	01/27/2026	Time Charged:	85.00000
Region 5	Date Let:	11/21/2024	Date Time Started:	05/15/2025
Contractor:	Date Awarded:	12/02/2024	Date Work Began:	05/15/2025
OLDCASTLE SW GROUP, INC.	Date Contract Executed:	12/11/2024	Days Charged:	85.00000
2273 RIVER ROAD	Date Notice to Proceed:	12/11/2024	Date Accepted:	10/15/2025
GRAND JUNCTION, CO 81505				

		Current Total	This Estimate
<u>20624-BID</u>			
Current Projected Amt:	\$12,730,501.71	Participating \$ 12,426,107.36	\$ 997.65
Award Project Amt:	\$12,655,931.75	Non-Participating 0.00	
Percent Complete:	97.61%	Total Earnings 12,426,107.36	997.65
Remaining Projected Funds:	\$304,394.35	Stockpiled Materials 0.00	0.00
		Gross Earnings 12,426,107.36	997.65
		Retainage 0.00	189,838.98
		Securities Encumbered	
		Net Earnings 12,426,107.36	190,836.63
		Amount Due 12,426,107.36	190,836.63
		Total for 20624-BID	\$ 190,836.63
		Payment Due	\$ 190,836.63

Approved for Payment By Jeremy McDonald 01/28/2026

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20624

PCN: 20624-BID

ESTIMATE NO: 7

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20624-BID									
0200 - ROADWAY									
001	202-00090	Removal of Delineator EACH	40.00	\$10.50/EACH	28.00	0.00	28.00	\$0.00	\$294.00
002	202-00220	Removal of Asphalt Mat SY	100.00	\$55.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
003	202-00240	Removal of Asphalt Mat (Planing) SY	23,486.00	\$4.75/SY	22,478.00	0.00	22,478.00	\$0.00	\$106,770.50
004	202-00821	Removal of Sign Panel EACH	82.00	\$84.00/EACH	79.00	0.00	79.00	\$0.00	\$6,636.00
005	202-01130	Removal of Guardrail Type 3 LF	5,208.00	\$4.25/LF	5,208.00	0.00	5,208.00	\$0.00	\$22,134.00
006	202-01300	Removal of End Anchorage EACH	36.00	\$425.00/EACH	36.00	0.00	36.00	\$0.00	\$15,300.00
007	203-01500	Blading HOUR	40.00	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	203-01582	Truck (Dump) HOUR	40.00	\$135.00/HOUR	12.00	0.00	12.00	\$0.00	\$1,620.00
009	203-01594	Combination Loader HOUR	40.00	\$120.00/HOUR	2.00	0.00	2.00	\$0.00	\$240.00
010	203-01597	Potholing HOUR	40.00	\$300.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
011	203-02330	Laborer HOUR	40.00	\$54.00/HOUR	6.00	0.00	6.00	\$0.00	\$324.00
012	207-00205	Topsoil CY	270.00	\$120.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00002	Erosion Log Type 1 (12 Inch) LF	600.00	\$7.50/LF	175.00	0.00	175.00	\$0.00	\$1,312.50
014	208-00070	Vehicle Tracking Pad EACH	1.00	\$2,500.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0200 - ROADWAY									
015	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40.00	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40.00	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00106	Sweeping (Sediment Removal) HOUR	40.00	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00107	Removal of Trash HOUR	10.00	\$65.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	210-00011	Reset Mailbox Structure (Type 1) EACH	12.00	\$420.00/EACH	13.00	0.00	13.00	\$0.00	\$5,460.00
020	210-00012	Reset Mailbox Structure (Type 2) EACH	1.00	\$525.00/EACH	4.00	0.00	4.00	\$0.00	\$2,100.00
021	210-00013	Reset Mailbox Structure (Type 3) EACH	5.00	\$630.00/EACH	4.00	0.00	4.00	\$0.00	\$2,520.00
022	210-00810	Reset Ground Sign EACH	10.00	\$470.00/EACH	10.00	0.00	10.00	\$0.00	\$4,700.00
023	212-00700	Organic Fertilizer LB	150.00	\$3.00/LB	29.00	0.00	29.00	\$0.00	\$87.00
024	212-00701	Compost (Mechanically Applied) CY	33.00	\$175.00/CY	6.00	0.00	6.00	\$0.00	\$1,050.00
025	212-00704	Mycorrhizae LB	30.00	\$35.00/LB	6.00	0.00	6.00	\$0.00	\$210.00

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20624-BID									
0200 - ROADWAY									
026	212-00708	Seeding (Native) Broadcast ACRE	0.50	\$1,325.00/ACRE	0.10	0.00	0.10	\$0.00	\$132.50
027	213-00003	Mulching (Weed Free) ACRE	0.50	\$4,150.00/ACRE	0.10	0.00	0.10	\$0.00	\$415.00
028	213-00061	Mulch Tackifier LB	150.00	\$7.00/LB	29.00	0.00	29.00	\$0.00	\$203.00
029	240-00000	Wildlife Biologist HOUR	20.00	\$260.00/HOUR	16.00	0.00	16.00	\$0.00	\$4,160.00
030	304-06000	Aggregate Base Course (Class 6) TON	958.00	\$55.00/TON	603.52	0.00	603.52	\$0.00	\$33,193.60
031	304-09014	Aggregate Base Course (Special) TON	8,248.00	\$31.00/TON	6,884.52	0.00	6,884.52	\$0.00	\$213,420.12
032	307-00000	Hydrated Lime TON	1,000.00	\$420.00/TON	745.61	0.00	745.61	\$0.00	\$313,156.20
033	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	100.00	\$200.00/SY	158.00	0.00	158.00	\$0.00	\$31,600.00
034	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34) TON	22,169.00	\$147.00/TON	22,901.36	0.00	22,901.36	\$0.00	\$3,366,499.92
035	403-36721	Hot Mix Asphalt (Grading ST) (75)(PG 58-28) TON	13,971.00	\$135.00/TON	13,022.64	7.39	13,030.03	\$997.65	\$1,759,054.05
036	406-09500	Cold Bituminous Pavement (Recycle) SY	242,475.00	\$7.60/SY	211,186.00	0.00	211,186.00	\$0.00	\$1,605,013.60

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0200 - ROADWAY									
037	411-10255	Emulsified Asphalt (Slow-Setting) GAL	25,255.00	\$5.00/GAL	13,046.00	0.00	13,046.00	\$0.00	\$65,230.00
038	411-90040	Recycling Agent GAL	424,331.00	\$3.50/GAL	358,709.00	0.00	358,709.00	\$0.00	\$1,255,481.50
039	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	3,913.00	\$43.50/LF	3,776.00	0.00	3,776.00	\$0.00	\$164,256.00
040	606-01370	Transition Type 3G EACH	2.00	\$3,695.00/EACH	6.00	0.00	6.00	\$0.00	\$22,170.00
041	606-01371	Transition Type 3G (Special) EACH	2.00	\$4,980.00/EACH	2.00	0.00	2.00	\$0.00	\$9,960.00
042	606-01385	Transition Type 3J EACH	5.00	\$3,320.00/EACH	6.00	0.00	6.00	\$0.00	\$19,920.00
043	606-01390	End Anchorage Type 3K EACH	8.00	\$2,625.00/EACH	8.00	0.00	8.00	\$0.00	\$21,000.00
044	606-02003	End Anchorage (Nonflared) EACH	16.00	\$6,595.00/EACH	16.00	0.00	16.00	\$0.00	\$105,520.00
045	606-02005	End Anchorage (Flared) EACH	12.00	\$8,950.00/EACH	12.00	0.00	12.00	\$0.00	\$107,400.00
046	607-11525	Fence (Plastic) LF	500.00	\$5.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
047	612-00001	Delineator (Type I) EACH	8.00	\$35.00/EACH	14.00	0.00	14.00	\$0.00	\$490.00
048	612-00003	Delineator (Type III) EACH	32.00	\$37.00/EACH	14.00	0.00	14.00	\$0.00	\$518.00
049	614-00011	Sign Panel (Class I) SF	287.00	\$21.00/SF	286.00	0.00	286.00	\$0.00	\$6,006.00

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20624-BID									
0200 - ROADWAY									
050	614-00012	Sign Panel (Class II) SF	296.00	\$26.00/SF	314.00	0.00	314.00	\$0.00	\$8,164.00
051	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	4.00	\$420.00/EACH	7.00	0.00	7.00	\$0.00	\$2,940.00
052	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	2.00	\$630.00/EACH	2.00	0.00	2.00	\$0.00	\$1,260.00
103	614-80001	Flashing Beacon (Solar Powered) EACH	0.00	\$4,200.00/EACH	2.00	0.00	2.00	\$0.00	\$8,400.00
053	625-00000	Construction Surveying L S	1.00	\$50,000.00/L S	1.00	0.00	1.00	\$0.00	\$50,000.00
054	626-00000	Mobilization L S	1.00	\$1,260,000.00/L S	1.00	0.00	1.00	\$0.00	\$1,260,000.00
055	626-01104	Public Information Services (Tier IV) L S	1.00	\$15,000.00/L S	1.00	0.00	1.00	\$0.00	\$15,000.00
056	627-00013	Pavement Marking Paint (High Build) GAL	1,167.00	\$73.50/GAL	1,150.00	0.00	1,150.00	\$0.00	\$84,525.00
057	627-00016	Pavement Marking Paint (High Build) (Temporary) GAL	1,126.00	\$150.00/GAL	1,851.00	0.00	1,851.00	\$0.00	\$277,650.00
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	260.00	\$29.00/SF	102.00	0.00	102.00	\$0.00	\$2,958.00

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20624-BID									
0200 - ROADWAY									
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	416.00	\$20.00/SF	198.00	0.00	198.00	\$0.00	\$3,960.00
060	630-00000	Flagging HOUR	7,000.00	\$35.00/HOUR	6,976.25	0.00	6,976.25	\$0.00	\$244,168.75
061	630-00001	Pilot Car Operation HOUR	250.00	\$150.00/HOUR	77.50	0.00	77.50	\$0.00	\$11,625.00
062	630-00007	Traffic Control Inspection DAY	38.00	\$500.00/DAY	67.00	0.00	67.00	\$0.00	\$33,500.00
063	630-00012	Traffic Control Management DAY	85.00	\$1,900.00/DAY	87.00	0.00	87.00	\$0.00	\$165,300.00
064	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	8.00	\$315.00/EACH	22.00	0.00	22.00	\$0.00	\$6,930.00
065	630-80341	Construction Traffic Sign (Panel Size A) EACH	37.00	\$63.00/EACH	29.00	0.00	29.00	\$0.00	\$1,827.00
066	630-80342	Construction Traffic Sign (Panel Size B) EACH	117.00	\$74.00/EACH	131.00	0.00	131.00	\$0.00	\$9,694.00
067	630-80344	Construction Traffic Sign (Special) SF	164.00	\$31.50/SF	36.00	0.00	36.00	\$0.00	\$1,134.00
068	630-80355	Portable Message Sign Panel EACH	2.00	\$10,000.00/EACH	2.00	0.00	2.00	\$0.00	\$20,000.00
069	630-80359	Portable Message Sign Panel DAY	30.00	\$100.00/DAY	30.00	0.00	30.00	\$0.00	\$3,000.00

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0200 - ROADWAY									
070	630-80360	Drum Channelizing Device EACH	100.00	\$63.00/EACH	130.00	0.00	130.00	\$0.00	\$8,190.00
071	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	20.00	\$84.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	630-80380	Traffic Cone EACH	300.00	\$5.00/EACH	300.00	0.00	300.00	\$0.00	\$1,500.00
073	630-80511	Mobile Pavement Marking Zone L S	1.00	\$10,000.00/L S	1.00	0.00	1.00	\$0.00	\$10,000.00
074	700-70010	F/A Minor Contract Revisions F A	300,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
075	700-70016	F/A Fuel Cost Adjustment F A	30,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70018	F/A Roadway Smoothness Incentive F A	200,000.00	\$1.00/F A	159,419.54	0.00	159,419.54	\$0.00	\$159,419.54
077	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70023	F/A On-The-Job Trainee F A	22,400.00	\$1.00/F A	22,400.00	0.00	22,400.00	\$0.00	\$22,400.00
079	700-70025	F/A Quality Incentive Payment F A	200,000.00	\$1.00/F A	134,688.33	0.00	134,688.33	\$0.00	\$134,688.33
080	700-70111	Project First Program F A	1,000.00	\$1.00/F A	1,500.00	0.00	1,500.00	\$0.00	\$1,500.00
081	700-70380	F/A Erosion Control F A	5,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0200 - ROADWAY									
105	900-00006	Added Item (Dollar)/ DOL Overweight Haul Trucks Standard Specification Section 105.18	0.00	\$1.00/DOL	-4,894.00	0.00	-4,894.00	\$0.00	(\$4,894.00)
0200 Total								\$997.65	\$11,820,397.11
0300 - STRUCTURE N-11-V									
082	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	838.00	\$28.65/SY	838.00	0.00	838.00	\$0.00	\$24,008.70
083	202-00425	Removal of Bridge Railing LF	426.00	\$9.00/LF	480.00	0.00	480.00	\$0.00	\$4,320.00
084	202-00453	Removal of Portions of Present Structure (Class 2) SY	9.00	\$1,250.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
085	202-00460	Removal of Portions of Present Structure (Class 3) SY	5.00	\$2,850.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
086	202-00505	Removal of Portions of Present Structure SF	3.00	\$2,200.00/SF	47.00	0.00	47.00	\$0.00	\$103,400.00
087	515-00120	Waterproofing (Membrane) SY	838.00	\$26.50/SY	838.00	0.00	838.00	\$0.00	\$22,207.00
088	515-00400	Concrete Sealer SY	146.00	\$35.00/SY	131.00	0.00	131.00	\$0.00	\$4,585.00
089	518-03000	Sawing and Sealing Bridge Joint LF	86.00	\$91.00/LF	86.00	0.00	86.00	\$0.00	\$7,826.00
090	601-03057	Concrete Class DR CY	3.00	\$9,000.00/CY	0.00	0.00	0.00	\$0.00	\$0.00

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20624-BID									
0300 - STRUCTURE N-11-V									
091	601-06150	Concrete (Patching) SF	3.00	\$3,000.00/SF	47.00	0.00	47.00	\$0.00	\$141,000.00
092	601-51005	Galvanic Anodes EACH	67.00	\$64.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
093	602-00020	Reinforcing Steel (Epoxy Coated) LB	95.00	\$15.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
094	606-01400	Transition Type BR10M-GR3 EACH	4.00	\$7,445.00/EACH	6.00	0.00	6.00	\$0.00	\$44,670.00
095	606-11037	Bridge Rail Type 10R MASH LF	426.00	\$305.00/LF	472.00	0.00	472.00	\$0.00	\$143,960.00
096	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type) EACH	2.00	\$1,875.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
097	630-80377	Portable Water Filled Barrier (Temporary) LF	250.00	\$150.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
098	630-86810	Traffic Signal (Temporary) EACH	1.00	\$25,000.00/EACH	1.00	0.00	1.00	\$0.00	\$25,000.00
0300 Total								\$0.00	\$520,976.70
0301 - STRUCTURE N-11-C									
099	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	189.00	\$28.65/SY	189.00	0.00	189.00	\$0.00	\$5,414.85
0301 Total								\$0.00	\$5,414.85

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20624-BID									
0302 - STRUCTURE N-12-AC									
100	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	238.00	\$28.65/SY	238.00	0.00	238.00	\$0.00	\$6,818.70
0302 Total								\$0.00	\$6,818.70
0400 - CONSTRUCTION ENGINEERING BID ITEMS									
101	620-00002	Field Office (Class 2) EACH	1.00	\$65,000.00/EACH	1.00	0.00	1.00	\$0.00	\$65,000.00
102	620-00020	Sanitary Facility EACH	1.00	\$7,500.00/EACH	1.00	0.00	1.00	\$0.00	\$7,500.00
104	900-00006	Added Item (Dollar)/ DOL Overweight Haul Trucks Standard Specification Section 105.18	0.00	\$4,894.00/DOL	0.00	0.00	0.00	\$0.00	\$0.00
0400 Total								\$0.00	\$72,500.00
20624-BID Total								\$997.65	\$997.65
Invoice Total								\$997.65	\$12,426,107.36