

ESTIMATE SUMMARY

CONTID: C20625

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20625-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS TIME ALLOW: 15 WORK DAYS

SH 150 CHIPSEAL

PERCENT TIME: 100.00 ORIG TIME ALLOW: 15 WORK DAYS

PROJECT NO: STR150A-008  
SH 150 CHIPSEAL

NAME OF ROAD:

PROJECT COUNTIES: ALAMOSA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 09/12/2016 DATE TIME STARTED 07/18/2016

2273 RIVER ROAD

DATE LET 01/14/2016 DATE WORK BEGAN 07/18/2016

DATE AWARDED 02/01/2016 DATE TIME STOPPED 08/19/2016

DATE CONTRACT EXECUTED 02/23/2016 DATE ACCEPTED 08/19/2016

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 07/18/2016

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 692,491.56	PARTICIPATING	\$ 689,243.81	\$ 134,615.06
AWARD PROJECT AMT:	\$ 858,268.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.53%	TOTAL EARNINGS	689,243.81	134,615.06
FUNDS AVAILABLE:	\$ 3,247.75	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	689,243.81	134,615.06
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-12,874.02	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	676,369.79	134,615.06
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	676,369.79	134,615.06
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 134,615.06

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	155.000	155.000		
			SF	0.000	0.00	
			3.25000	155.000		503.75
0010	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURL	0.000	0.00	
			210.00000	0.000		0.00
0015	208-00002	Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0020	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.35000	0.000		0.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			28.50000	0.000		0.00
0030	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			65.00000	0.000		0.00
0035	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			700.00000	0.000		0.00
0040	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0045	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0050	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			2.20000	0.000		0.00
0055	409-02015	*Cover Coat Material (Type II)	265,651.000	265,651.000		
			SY	0.000	0.00	
			1.00000	265,651.000		265,651.00

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CAT NO0200 ROADWAY						
0060	411-10216	Emulsified Asphalt (CRS-2P)	103,575.000	103,575.000		
			GAL	0.000	0.00	
			1.73000	103,575.000		179,184.75
0065	411-10255	Emulsified Asphalt (Slow-Setting)	17,316.000	17,316.000		
			GAL	0.000	0.00	
			1.70000	17,316.000		29,437.20
0070	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0075	626-00000	*Mobilization	1.000	0.576		
			L S	0.424	53,848.00	
			127,000.00000	1.000		127,000.00
0080	626-01104	*Public Information Services (Tier IV)	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0085	627-00001	*Pavement Marking Paint	1,227.000	0.000		
			GAL	1,227.000	29,448.00	
			24.00000	1,227.000		29,448.00
0090	627-00005	*Epoxy Pavement Marking	620.000	0.000		
			GAL	620.000	40,300.00	
			65.00000	620.000		40,300.00
0095	627-00032	Raised Flexible Pavement Marker (Temporary)	6,447.000	6,447.000		
			EACH	0.000	0.00	
			2.10000	6,447.000		13,538.70
0100	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	128.000	0.000		
			SF	128.000	1,280.00	
			10.00000	128.000		1,280.00
0105	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	30.000	0.000		
			SF	30.000	300.00	
			10.00000	30.000		300.00
0110	630-00000	*Flagging	339.750	299.500		
			HOURL	0.000	0.00	
			31.00000	299.500		9,284.50

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CAT NO0200 ROADWAY						
0115	630-00001	*Pilot Car Operation	57.250	57.250		
			HOUR	0.000	0.00	
			50.00000	57.250		2,862.50
0120	630-00007	*Traffic Control Inspection	3.000	3.000		
			DAY	0.000	0.00	
			250.00000	3.000		750.00
0125	630-00012	*Traffic Control Management	8.000	6.000		
			DAY	0.000	0.00	
			1,000.00000	6.000		6,000.00
0130	630-80341	*Construction Traffic Sign (Panel Size A)	69.000	34.500		
			EACH	34.500	2,070.00	
			60.00000	69.000		4,140.00
0135	630-80342	*Construction Traffic Sign (Panel Size B)	33.000	16.500		
			EACH	16.500	1,155.00	
			70.00000	33.000		2,310.00
0140	630-80359	*Portable Message Sign Panel	48.000	48.000		
			DAY	0.000	0.00	
			200.00000	48.000		9,600.00
0145	630-80360	*Drum Channelizing Device	14.000	7.000		
			EACH	7.000	105.00	
			15.00000	14.000		210.00
0150	630-80380	*Traffic Cone	47.000	23.500		
			EACH	23.500	470.00	
			20.00000	47.000		940.00
0155	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0160	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	700-70034	F/A Pavement Surface Course Maintenance	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
1207	900-00006	Added Item (Dollar)/ Price Reduction - Material Out of Specification	-45,635.650	-45,635.650			
			DOL	0.000	0.00		
			1.00000	-45,635.650		-45,635.65	
1208	900-00006	Added Item (Dollar)/ Price reduction - Retro-reflective out of specification	-1,360.940	0.000			
			DOL	-1,360.940	-1,360.94		
			1.00000	-1,360.940		-1,360.94	
			CAT 0200	CURRENT AMT \$	691,491.56 \$	134,615.06 \$	688,243.81
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0180	620-00020	*Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	1,000.00 \$	0.00 \$	1,000.00
			PROJECT TOTAL	CURRENT AMT \$	692,491.56 \$	134,615.06 \$	689,243.81