

ESTIMATE SUMMARY

 CONTID: C20626 ESTIMATE NO: 0006 PROG SPEC YR: 2005
 PCN: 20626-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: SH 17 MP 84.5 to US 285 & SH 17 Intersection
 TIME CHARGED: 129.5 DAYS TIME ALLOW: 265 WORK DAYS
 PERCENT TIME: 48.87 ORIG TIME ALLOW: 265 WORK DAYS

PROJECT NO: NHPP0171-105
 SH 17 Milepost 84.5 to US 285 & SH 17 Intersection

NAME OF ROAD:

PROJECT COUNTIES: ALAMOSA SAGUACHE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC PAY PERIOD ENDING 11/21/2020 DATE TIME STARTED 06/01/2020
 14802 W. 44th AVENUE DATE LET 03/05/2020 DATE WORK BEGAN
 DATE AWARDED 03/26/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/21/2020 DATE ACCEPTED
 GOLDEN CO 80403 (303)279-6611 DATE NOTICE TO PROCEED 06/01/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 21,901,072.00 PARTICIPATING	\$ 16,997,358.26	\$ 2,511,134.72
AWARD PROJECT AMT: \$ 21,320,469.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 77.61% TOTAL EARNINGS	16,997,358.26	2,511,134.72
FUNDS AVAILABLE: \$ 4,903,713.74 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,511,134.72
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-319,807.05	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,511,134.72
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,511,134.72
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,511,134.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	*Clearing and Grubbing	139.700	125.200		
			ACRE	14.500	13,884.33	
			957.54000	139.700		133,768.34
0010	202-00027	*Removal of Riprap	0.000	0.000		
			SY	0.000	0.00	
			1,818.10000	0.000		0.00
0015	202-00035	*Removal of Pipe	76.000	71.000		
			LF	0.000	0.00	
			48.48000	71.000		3,442.08
0020	202-00090	*Removal of Delineator	861.000	447.000		
			EACH	185.000	1,121.10	
			6.06000	632.000		3,829.92
0025	202-00240	*Removal of Asphalt Mat (Planing)	1,894.000	1,744.000		
			SY	150.000	1,170.00	
			7.80000	1,894.000		14,773.20
0030	202-00425	*Removal of Bridge Railing	136.000	0.000		
			LF	0.000	0.00	
			37.42000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	13.000	4.000		
			EACH	0.000	0.00	
			153.01000	4.000		612.04
0040	202-00821	*Removal of Sign Panel	58.000	13.000		
			EACH	0.000	0.00	
			40.80000	13.000		530.40
0045	202-01130	*Removal of Guardrail Type 3	988.000	0.000		
			LF	0.000	0.00	
			9.49000	0.000		0.00
0050	202-04002	*Clean Culvert	13.000	0.000		
			EACH	5.000	19,696.15	
			3,939.23000	5.000		19,696.15
0055	203-00050	*Unsuitable Material	341.000	341.000		
			CY	0.000	0.00	
			79.79000	341.000		27,208.39

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	146,864.000	141,633.000		
			CY	5,231.000	109,014.04	
			20.84000	146,864.000		3,060,645.76
0065	203-01140	Rolling	70.000	0.000		
			HOURL	0.000	0.00	
			100.01000	0.000		0.00
0070	203-01500	Blading	90.000	0.000		
			HOURL	0.000	0.00	
			110.01000	0.000		0.00
0075	203-01597	Potholing	120.000	0.000		
			HOURL	0.000	0.00	
			120.01000	0.000		0.00
0080	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	207-00205	*Topsoil	58,120.000	29,916.000		
			CY	15,611.000	291,925.70	
			18.70000	45,527.000		851,354.90
0090	208-00002	*Erosion Log Type 1 (12 Inch)	1,025.000	490.000		
			LF	0.000	0.00	
			4.13000	490.000		2,023.70
0095	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.38000	0.000		0.00
0100	208-00070	*Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			3,641.26000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	80.000	35.000		
			HOURL	0.000	0.00	
			50.00000	35.000		1,750.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	10.000		
			HOURL	0.000	0.00	
			100.01000	10.000		1,000.10

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOOR	0.000	0.00	
			150.01000	0.000		0.00
0120	208-00207	*Erosion Control Management	80.000	22.000		
			DAY	5.000	3,000.15	
			600.03000	27.000		16,200.81
0125	208-00300	*Temporary Berms	49,456.000	49,456.000		
			LF	0.000	0.00	
			3.03000	49,456.000		149,851.68
0130	210-00810	*Reset Ground Sign	138.000	0.000		
			EACH	36.000	6,977.16	
			193.81000	36.000		6,977.16
0135	212-00006	*Seeding (Native)	120.000	0.000		
			ACRE	18.200	7,108.01	
			390.55000	18.200		7,108.01
0140	213-00004	*Mulching (Weed Free Straw)	120.000	0.000		
			ACRE	18.200	10,967.50	
			602.61000	18.200		10,967.50
0145	213-00061	*Mulch Tackifier	24,000.000	0.000		
			LB	3,640.000	7,098.00	
			1.95000	3,640.000		7,098.00
0150	304-06000	*Aggregate Base Course (Class 6)	62,728.000	50,988.380		
			TON	11,739.620	337,279.28	
			28.73000	62,728.000		1,802,175.44
0155	304-09014	Aggregate Base Course (Special)	17,797.000	4,381.960		
			TON	11,548.690	250,260.11	
			21.67000	15,930.650		345,217.19
0160	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			SY	0.000	0.00	
			79.08000	0.000		0.00
0165	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28) Furnish	24,478.000	8,124.010		
			TON	2,033.450	126,683.94	
			62.30000	10,157.460		632,809.76

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	87,233.000	59,885.460		
			TON	10,077.300	839,136.77	
			83.27000	69,962.760		5,825,799.03
0175	405-00100	*Heating and Remixing Treatment	673,117.000	512,192.000		
			SY	105,395.000	340,425.85	
			3.23000	617,587.000		1,994,806.01
0180	411-10255	Emulsified Asphalt (Slow-Setting)	35,218.000	29,890.000		
			GAL	5,328.000	13,320.00	
			2.50000	35,218.000		88,045.00
0185	411-90010	*Asphalt Rejuvenating Agent	29,526.000	24,053.000		
			GAL	5,437.000	16,474.11	
			3.03000	29,490.000		89,354.70
0190	603-10180	*18 Inch Corrugated Steel Pipe	160.000	144.000		
			LF	0.000	0.00	
			102.02000	144.000		14,690.88
0195	603-10240	*24 Inch Corrugated Steel Pipe	72.000	72.000		
			LF	0.000	0.00	
			110.10000	72.000		7,927.20
0200	603-10300	*30 Inch Corrugated Steel Pipe	58.000	58.000		
			LF	0.000	0.00	
			136.36000	58.000		7,908.88
0205	603-30018	*18 Inch Steel End Section	12.000	12.000		
			EACH	0.000	0.00	
			1,539.33000	12.000		18,471.96
0210	603-30024	*24 Inch Steel End Section	7.000	7.000		
			EACH	0.000	0.00	
			1,672.66000	7.000		11,708.62
0215	603-30030	*30 Inch Steel End Section	0.000	0.000		
			EACH	0.000	0.00	
			1,927.19000	0.000		0.00
0220	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS) (12 in. Block)	864.000	0.000		
			LF	0.000	0.00	
			32.88000	0.000		0.00

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	606-01395	*Transition Type 3L	8.000	0.000		
			EACH	0.000	0.00	
			977.74000	0.000		0.00
0230	606-10300	*Bridge Rail Type 3	136.000	0.000		
			LF	0.000	0.00	
			417.15000	0.000		0.00
0235	607-11525	*Fence (Plastic)	2,118.000	2,118.000		
			LF	0.000	0.00	
			10.00000	2,118.000		21,180.00
0240	612-00001	*Delineator (Type I)	781.000	57.000		
			EACH	392.000	9,196.32	
			23.46000	449.000		10,533.54
0245	612-00002	*Delineator (Type II)	115.000	30.000		
			EACH	51.000	1,300.50	
			25.50000	81.000		2,065.50
0250	612-00003	*Delineator (Type III)	82.000	12.000		
			EACH	37.000	1,018.98	
			27.54000	49.000		1,349.46
0255	614-00011	*Sign Panel (Class I)	163.000	0.000		
			SF	0.000	0.00	
			18.36000	0.000		0.00
0260	614-00012	*Sign Panel (Class II)	383.000	0.000		
			SF	0.000	0.00	
			21.42000	0.000		0.00
0265	614-01512	*Steel Sign Support (2-Inch Round)(Post)	56.000	0.000		
			LF	0.000	0.00	
			16.32000	0.000		0.00
0270	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	114.000	19.000		
			EACH	36.000	4,590.36	
			127.51000	55.000		7,013.05
0275	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
			LF	0.000	0.00	
			20.40000	0.000		0.00

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	35.000	4.000		
		EACH		6.000	1,346.46	
			224.41000	10.000		2,244.10
0285	614-80391	*Rumble Strip (Grinding)(Asphalt)	86,127.000	0.000		
		LF		0.000	0.00	
			0.12000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	0.700		
		L S		0.150	15,750.91	
			105,006.04000	0.850		89,255.13
0295	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			1,243,676.51000	1.000		1,243,676.51
0300	626-01114	Public Information Management (Tier IV)	370.000	160.000		
		DAY		28.000	1,680.00	
			60.00000	188.000		11,280.00
0305	627-00013	*Pavement Marking Paint (High Build)	9,820.000	2,722.000		
		GAL		472.000	14,853.84	
			31.47000	3,194.000		100,515.18
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,134.000	0.000		
		SF		0.000	0.00	
			16.24000	0.000		0.00
0315	630-00000	*Flagging	15,000.000	10,718.750		
		HOUR		2,897.750	70,936.92	
			24.48000	13,616.500		333,331.92
0320	630-00007	*Traffic Control Inspection	80.000	38.000		
		DAY		6.000	1,193.46	
			198.91000	44.000		8,752.04
0325	630-00012	*Traffic Control Management	230.000	108.000		
		DAY		22.000	19,411.70	
			882.35000	130.000		114,705.50
0330	630-80341	*Construction Traffic Sign (Panel Size A)	122.000	61.000		
		EACH		48.800	1,493.28	
			30.60000	109.800		3,359.88

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	24.000		
			EACH	19.200	979.20	
			51.00000	43.200		2,203.20
0340	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	2.000	0.000		
			EACH	0.000	0.00	
			1,530.09000	0.000		0.00
0345	630-80359	*Portable Message Sign Panel	1,025.000	381.000		
			DAY	132.000	4,039.20	
			30.60000	513.000		15,697.80
0350	630-80360	*Drum Channelizing Device	505.000	252.500		
			EACH	202.000	4,120.80	
			20.40000	454.500		9,271.80
0355	630-80380	*Traffic Cone	360.000	180.000		
			EACH	144.000	146.88	
			1.02000	324.000		330.48
0360	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			6,090.35000	0.000		0.00
0364	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70010	F/A Minor Contract Revisions	199,450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	550,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70016	F/A Fuel Cost Adjustment	-208,740.810	-172,054.520		
			F A	-36,686.290	-36,686.29	
			1.00000	-208,740.810		-208,740.81
0380	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 9
 ESTIMATE RUN 11/24/2020
 12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0385	700-70023	F/A On-The-Job Trainee	32,000.000	32,000.000		
			F A	0.000	0.00	
			1.00000	32,000.000		32,000.00
0390	700-70025	F/A Quality Incentive Payment	475,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70060	F/A Adjust Utilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70111	Project First Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	900-00006	Added Item (Dollar)/ Price Reduction for ABC (Class 6) Gradation	-31,318.000	-31,318.000		
			DOL	0.000	0.00	
			1.00000	-31,318.000		-31,318.00
0435	630-80335	Barricade (3 M-A) (Temp)	2.000	1.000		
			EACH	0.800	220.00	
			275.00000	1.800		495.00
0440	900-00006	Added Item (Dollar)/ Price Reduction for Violation of Working Time Limitations	0.000	-2,250.000		
			DOL	0.000	0.00	
			1.00000	-2,250.000		-2,250.00

		CAT 0200	CURRENT AMT	\$21,828,417.83	\$ 2,511,134.72	\$16,924,704.09

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,751.88000	1.000		32,751.88

CONTID: C20626
 PCN: 20626-BID
 PROJECT: NHPP0171-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/24/2020

ESTIMATE NO: 0006

12:05:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,151.79000	1.000		31,151.79
0425	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,750.50000	1.000		8,750.50

		CAT 0400	CURRENT AMT	\$ 72,654.17	\$ 0.00	\$ 72,654.17

		PROJECT TOTAL	CURRENT AMT	\$21,901,072.00	\$ 2,511,134.72	\$16,997,358.26