

ESTIMATE SUMMARY

CONTID: C20626

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 20626-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 159.0 DAYS

TIME ALLOW:

265 WORK DAYS

SH 17 MP 84.5 to US 285 & SH 17 Intersection

PERCENT TIME: 60.00

ORIG TIME ALLOW:

265 WORK DAYS

PROJECT NO:

NHPP0171-105

SH 17 Milepost 84.5 to US 285 & SH 17 Intersection

NAME OF ROAD:

PROJECT COUNTIES:

ALAMOSA

SAGUACHE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

14802 W. 44th AVENUE

PAY PERIOD ENDING

01/11/2021

DATE TIME STARTED 06/01/2020

DATE LET

03/05/2020

DATE WORK BEGAN

DATE AWARDED

03/26/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/21/2020

DATE ACCEPTED

GOLDEN

CO 80403

(303)279-6611

DATE NOTICE TO PROCEED

06/01/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 20,326,354.67 PARTICIPATING	\$ 19,465,989.58	\$ 655,434.88
AWARD PROJECT AMT: \$ 21,320,469.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 95.77% TOTAL EARNINGS	19,465,989.58	655,434.88
FUNDS AVAILABLE: \$ 860,365.09 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	655,434.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-319,807.05	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	19,146,182.53
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	19,146,182.53
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 655,434.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	*Clearing and Grubbing	139.700	139.700		
			ACRE	0.000	0.00	
			957.54000	139.700		133,768.34
0010	202-00027	*Removal of Riprap	0.000	0.000		
			SY	0.000	0.00	
			1,818.10000	0.000		0.00
0015	202-00035	*Removal of Pipe	71.000	71.000		
			LF	0.000	0.00	
			48.48000	71.000		3,442.08
0020	202-00090	*Removal of Delineator	871.000	793.000		
			EACH	78.000	472.68	
			6.06000	871.000		5,278.26
0025	202-00240	*Removal of Asphalt Mat (Planing)	1,894.000	1,894.000		
			SY	0.000	0.00	
			7.80000	1,894.000		14,773.20
0030	202-00425	*Removal of Bridge Railing	136.000	0.000		
			LF	0.000	0.00	
			37.42000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	13.000	13.000		
			EACH	0.000	0.00	
			153.01000	13.000		1,989.13
0040	202-00821	*Removal of Sign Panel	58.000	22.000		
			EACH	36.000	1,468.80	
			40.80000	58.000		2,366.40
0045	202-01130	*Removal of Guardrail Type 3	988.000	0.000		
			LF	0.000	0.00	
			9.49000	0.000		0.00
0050	202-04002	*Clean Culvert	13.000	13.000		
			EACH	0.000	0.00	
			3,939.23000	13.000		51,209.99
0055	203-00050	*Unsuitable Material	341.000	341.000		
			CY	0.000	0.00	
			79.79000	341.000		27,208.39

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CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	146,864.000	146,864.000		
			CY	0.000	0.00	
			20.84000	146,864.000		3,060,645.76
0065	203-01140	Rolling	70.000	0.000		
			HOURL	0.000	0.00	
			100.01000	0.000		0.00
0070	203-01500	Blading	90.000	0.000		
			HOURL	0.000	0.00	
			110.01000	0.000		0.00
0075	203-01597	Potholing	120.000	0.000		
			HOURL	0.000	0.00	
			120.01000	0.000		0.00
0080	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0085	207-00205	*Topsoil	58,120.000	52,468.000		
			CY	0.000	0.00	
			18.70000	52,468.000		981,151.60
0090	208-00002	*Erosion Log Type 1 (12 Inch)	490.000	490.000		
			LF	0.000	0.00	
			4.13000	490.000		2,023.70
0095	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.38000	0.000		0.00
0100	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,641.26000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	35.000	35.000		
			HOURL	0.000	0.00	
			50.00000	35.000		1,750.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	10.000		
			HOURL	0.000	0.00	
			100.01000	10.000		1,000.10

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			150.01000	0.000		0.00
0120	208-00207	*Erosion Control Management	40.000	32.000		
			DAY	0.000	0.00	
			600.03000	32.000		19,200.96
0125	208-00300	*Temporary Berms	49,456.000	49,456.000		
			LF	0.000	0.00	
			3.03000	49,456.000		149,851.68
0130	210-00810	*Reset Ground Sign	138.000	87.000		
			EACH	46.000	8,915.26	
			193.81000	133.000		25,776.73
0135	212-00006	*Seeding (Native)	120.000	54.300		
			ACRE	0.000	0.00	
			390.55000	54.300		21,206.87
0140	213-00004	*Mulching (Weed Free Straw)	120.000	54.300		
			ACRE	0.000	0.00	
			602.61000	54.300		32,721.72
0145	213-00061	*Mulch Tackifier	24,000.000	10,860.000		
			LB	0.000	0.00	
			1.95000	10,860.000		21,177.00
0150	304-06000	*Aggregate Base Course (Class 6)	62,728.000	62,728.000		
			TON	0.000	0.00	
			28.73000	62,728.000		1,802,175.44
0155	304-09014	Aggregate Base Course (Special)	18,433.220	18,433.220		
			TON	0.000	0.00	
			21.67000	18,433.220		399,447.88
0160	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			79.08000	0.000		0.00
0165	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28) Furnish	11,255.350	11,255.350		
			TON	0.000	0.00	
			62.30000	11,255.350		701,208.31

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CAT NO0200 ROADWAY						
0170	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	84,348.880	84,348.880		
			TON	0.000	0.00	
			83.27000	84,348.880		7,023,731.24
0175	405-00100	*Heating and Remixing Treatment	664,968.000	664,968.000		
			SY	0.000	0.00	
			3.23000	664,968.000		2,147,846.64
0180	411-10255	Emulsified Asphalt (Slow-Setting)	41,360.000	41,360.000		
			GAL	0.000	0.00	
			2.50000	41,360.000		103,400.00
0185	411-90010	*Asphalt Rejuvenating Agent	32,015.000	32,015.000		
			GAL	0.000	0.00	
			3.03000	32,015.000		97,005.45
0190	603-10180	*18 Inch Corrugated Steel Pipe	144.000	144.000		
			LF	0.000	0.00	
			102.02000	144.000		14,690.88
0195	603-10240	*24 Inch Corrugated Steel Pipe	72.000	72.000		
			LF	0.000	0.00	
			110.10000	72.000		7,927.20
0200	603-10300	*30 Inch Corrugated Steel Pipe	58.000	58.000		
			LF	0.000	0.00	
			136.36000	58.000		7,908.88
0205	603-30018	*18 Inch Steel End Section	12.000	12.000		
			EACH	0.000	0.00	
			1,539.33000	12.000		18,471.96
0210	603-30024	*24 Inch Steel End Section	7.000	7.000		
			EACH	0.000	0.00	
			1,672.66000	7.000		11,708.62
0215	603-30030	*30 Inch Steel End Section	0.000	0.000		
			EACH	0.000	0.00	
			1,927.19000	0.000		0.00
0220	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS) (12 in. Block)	864.000	0.000		
			LF	0.000	0.00	
			32.88000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-01395	*Transition Type 3L	8.000	0.000		
			EACH	0.000	0.00	
			977.74000	0.000		0.00
0230	606-10300	*Bridge Rail Type 3	136.000	0.000		
			LF	0.000	0.00	
			417.15000	0.000		0.00
0235	607-11525	*Fence (Plastic)	2,118.000	2,118.000		
			LF	0.000	0.00	
			10.00000	2,118.000		21,180.00
0240	612-00001	*Delineator (Type I)	940.000	857.000		
			EACH	83.000	1,947.18	
			23.46000	940.000		22,052.40
0245	612-00002	*Delineator (Type II)	155.000	82.000		
			EACH	73.000	1,861.50	
			25.50000	155.000		3,952.50
0250	612-00003	*Delineator (Type III)	82.000	73.000		
			EACH	5.000	137.70	
			27.54000	78.000		2,148.12
0255	614-00011	*Sign Panel (Class I)	163.000	0.000		
			SF	139.500	2,561.22	
			18.36000	139.500		2,561.22
0260	614-00012	*Sign Panel (Class II)	383.000	0.000		
			SF	369.000	7,903.98	
			21.42000	369.000		7,903.98
0265	614-01512	*Steel Sign Support (2-Inch Round)(Post)	56.000	0.000		
			LF	0.000	0.00	
			16.32000	0.000		0.00
0270	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	118.000	114.000		
			EACH	4.000	510.04	
			127.51000	118.000		15,046.18
0275	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
			LF	0.000	0.00	
			20.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	35.000	31.000		
			EACH	3.000	673.23	
			224.41000	34.000		7,629.94
0285	614-80391	*Rumble Strip (Grinding)(Asphalt)	86,127.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			105,006.04000	1.000		105,006.04
0295	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			1,243,676.51000	1.000		1,243,676.51
0300	626-01114	Public Information Management (Tier IV)	370.000	223.000		
			DAY	14.000	840.00	
			60.00000	237.000		14,220.00
0305	627-00013	*Pavement Marking Paint (High Build)	9,820.000	3,642.000		
			GAL	0.000	0.00	
			31.47000	3,642.000		114,613.74
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,134.000	0.000		
			SF	0.000	0.00	
			16.24000	0.000		0.00
0315	630-00000	*Flagging	15,290.250	15,228.250		
			HOUR	62.000	1,517.76	
			24.48000	15,290.250		374,305.32
0320	630-00007	*Traffic Control Inspection	80.000	58.000		
			DAY	6.000	1,193.46	
			198.91000	64.000		12,730.24
0325	630-00012	*Traffic Control Management	230.000	151.000		
			DAY	8.000	7,058.80	
			882.35000	159.000		140,293.65
0330	630-80341	*Construction Traffic Sign (Panel Size A)	122.000	109.800		
			EACH	0.000	0.00	
			30.60000	109.800		3,359.88

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CAT NO0200 ROADWAY						
0335	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	43.200		
			EACH	0.000	0.00	
			51.00000	43.200		2,203.20
0340	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	0.000	0.000		
			EACH	0.000	0.00	
			1,530.09000	0.000		0.00
0345	630-80359	*Portable Message Sign Panel	1,025.000	623.000		
			DAY	16.000	489.60	
			30.60000	639.000		19,553.40
0350	630-80360	*Drum Channelizing Device	505.000	454.500		
			EACH	0.000	0.00	
			20.40000	454.500		9,271.80
0355	630-80380	*Traffic Cone	360.000	324.000		
			EACH	0.000	0.00	
			1.02000	324.000		330.48
0360	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			6,090.35000	0.000		0.00
0364	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70010	F/A Minor Contract Revisions	199,450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	313,451.640	0.000		
			F A	313,451.640	313,451.64	
			1.00000	313,451.640		313,451.64
0375	700-70016	F/A Fuel Cost Adjustment	-219,169.620	-219,169.620		
			F A	0.000	0.00	
			1.00000	-219,169.620		-219,169.62
0380	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	700-70023	F/A On-The-Job Trainee	32,000.000	32,000.000		
			F A	0.000	0.00	
			1.00000	32,000.000		32,000.00
0390	700-70025	F/A Quality Incentive Payment	304,592.050	0.000		
			F A	304,592.030	304,592.03	
			1.00000	304,592.030		304,592.03
0395	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	900-00006	Added Item (Dollar)/ Price Reduction for ABC (Class 6) Gradation	-31,318.000	-31,318.000		
			DOL	0.000	0.00	
			1.00000	-31,318.000		-31,318.00
0435	630-80335	Barricade (3 M-A) (Temp)	2.000	1.800		
			EACH	0.000	0.00	
			275.00000	1.800		495.00
0440	900-00006	Added Item (Dollar)/ Price Reduction for Violation of Working Time Limitations	-5,850.000	-5,850.000		
			DOL	0.000	0.00	
			1.00000	-5,850.000		-5,850.00
0445	900-00006	Added Item (Dollar)/ Price Reduction for HIPR Densities	-14,808.650	-14,808.650		
			DOL	0.000	0.00	
			1.00000	-14,808.650		-14,808.65

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CAT NO0200 ROADWAY						
0450	900-00006	Added Item (Dollar)/ Price Reduction for Overweight Trucks	-160.000	0.000		
			DOL	-160.000	-160.00	
			1.00000	-160.000		-160.00

			CAT 0200	CURRENT AMT	\$ 20,253,700.50 \$	655,434.88 \$19,393,335.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,751.88000	1.000		32,751.88
0420	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,151.79000	1.000		31,151.79
0425	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,750.50000	1.000		8,750.50

			CAT 0400	CURRENT AMT	\$ 72,654.17 \$	0.00 \$ 72,654.17

			PROJECT TOTAL	CURRENT AMT	\$ 20,326,354.67 \$	655,434.88 \$19,465,989.58