

ESTIMATE SUMMARY

 CONTID: C20655 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 20655-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: US 85 RESURFACING MP 240-246 SOUTHBOUND
 TIME CHARGED: 29.0 DAYS TIME ALLOW: 75 WORK DAYS
 PERCENT TIME: 38.67 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: NH0853-099
 US 85 RESURFACING MP 240-246 S

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED PAY PERIOD ENDING 07/27/2016 DATE TIME STARTED 05/07/2016
 3609 N. COUNTY ROAD 13 DATE LET 03/24/2016 DATE WORK BEGAN
 DATE AWARDED 04/01/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/19/2016 DATE ACCEPTED
 LOVELAND CO 80538 (970)667-2178 DATE NOTICE TO PROCEED 05/07/2016

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,752,707.00 PARTICIPATING	\$ 856,636.10	\$ 856,636.10
AWARD PROJECT AMT: \$ 4,234,332.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 18.02% TOTAL EARNINGS	856,636.10	856,636.10
FUNDS AVAILABLE: \$ 3,896,070.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	856,636.10
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-21,499.08	-21,499.08
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	835,137.02
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	835,137.02
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 835,137.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20655
 PCN: 20655-BID
 PROJECT: NH0853-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 07/27/2016
 21:47:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	280.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	25,410.000	0.000		
			SY	9,696.000	38,784.00	
			4.00000	9,696.000		38,784.00
0015	202-00246	*Removal of Asphalt Mat (Planing) (Special)	1,700.000	0.000		
			SY	1,700.000	59,500.00	
			35.00000	1,700.000		59,500.00
0020	202-00250	Removal of Pavement Marking	23,880.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	132.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0030	208-00035	Aggregate Bag	160.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0040	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0045	208-00206	Erosion Control Supervisor	75.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0050	304-06009	Aggregate Base Course (Class 6) (Special)	3,655.000	0.000		
			TON	0.000	0.00	
			24.00000	0.000		0.00
0055	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	375.000	0.000		
			TON	347.410	52,111.50	
			150.00000	347.410		52,111.50

CONTID: C20655
 PCN: 20655-BID
 PROJECT: NH0853-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/27/2016
 21:47:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	9,096.000	0.000		
			TON	2,697.100	458,507.00	
			170.00000	2,697.100		458,507.00
0065	403-34861	*Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	23,794.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0070	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	75.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0075	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0080	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0085	612-00001	*Delineator (Type I)	100.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0090	612-00002	*Delineator (Type II)	115.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0095	612-00003	*Delineator (Type III)	65.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0100	614-80385	*Rumble Strip	16,000.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00
0105	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	140,000.00	
			280,000.00000	0.500		140,000.00
0110	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.200	2,400.00	
			12,000.00000	0.200		2,400.00

CONTID: C20655
 PCN: 20655-BID
 PROJECT: NH0853-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/27/2016
 21:47:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	627-00008	Modified Epoxy Pavement Marking	266.000	0.000		
			GAL	0.000	0.00	
			140.00000	0.000		0.00
0120	627-00011	Pavement Marking Paint (Waterborne)	532.000	0.000		
			GAL	133.700	7,086.10	
			53.00000	133.700		7,086.10
0125	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	759.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0130	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	198.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0135	630-00000	*Flagging	2,000.000	0.000		
			HOUR	336.500	8,412.50	
			25.00000	336.500		8,412.50
0140	630-00007	*Traffic Control Inspection	49.000	0.000		
			DAY	49.000	5,390.00	
			110.00000	49.000		5,390.00
0145	630-00012	*Traffic Control Management	75.000	0.000		
			DAY	13.000	13,000.00	
			1,000.00000	13.000		13,000.00
0150	630-00015	*Uniformed Traffic Control Coordination	10.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0155	630-80002	*Flashing Beacon (Solar)	4.000	0.000		
			EACH	2.000	1,200.00	
			600.00000	2.000		1,200.00
0160	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0165	630-80341	*Construction Traffic Sign (Panel Size A)	30.000	0.000		
			EACH	11.500	575.00	
			50.00000	11.500		575.00

CONTID: C20655
 PCN: 20655-BID
 PROJECT: NH0853-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 07/27/2016
 21:47:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	0.000		
			EACH	35.000	2,625.00	
			75.00000	35.000		2,625.00
0175	630-80343	*Construction Traffic Sign (Panel Size C)	24.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0180	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0185	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	500.00	
			1,000.00000	0.500		500.00
0190	630-80360	*Drum Channelizing Device	25.000	0.000		
			EACH	4.000	200.00	
			50.00000	4.000		200.00
0195	630-80390	*Channelizing Device (Special)	200.000	0.000		
			EACH	100.000	2,500.00	
			25.00000	100.000		2,500.00
0200	630-80393	*Stackable Vertical Panels	25.000	0.000		
			EACH	11.500	345.00	
			30.00000	11.500		345.00
0205	630-80520	Mobile Pavement Marking Zone	5.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0210	630-85041	*Mobile Attenuator	100.000	0.000		
			DAY	15.000	7,500.00	
			500.00000	15.000		7,500.00
0215	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20655
 PCN: 20655-BID
 PROJECT: NH0853-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 07/27/2016
 21:47:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	700-70016	F/A Fuel Cost Adjustment	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A Quality Incentive Payment	115,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,700,707.00	\$ 804,636.10
					\$ 804,636.10	\$ 804,636.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0255	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0260	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 52,000.00	\$ 52,000.00
					\$ 52,000.00	\$ 52,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,752,707.00	\$ 856,636.10
					\$ 856,636.10	\$ 856,636.10