

ESTIMATE SUMMARY

CONTID: C20655

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20655-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

75 WORK DAYS

US 85 RESURFACING MP 240-246 SOUTHBOUND

PERCENT TIME: 72.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: NH0853-099

US 85 RESURFACING MP 240-246 S

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING 08/31/2016

DATE TIME STARTED 05/07/2016

3609 N. COUNTY ROAD 13

DATE LET 03/24/2016

DATE WORK BEGAN

DATE AWARDED 04/01/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/19/2016

DATE ACCEPTED

LOVELAND CO 80538 (970)667-2178

DATE NOTICE TO PROCEED 05/07/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,458,786.00 PARTICIPATING	\$ 3,286,357.49	\$ 2,429,721.39
AWARD PROJECT AMT: \$ 4,234,332.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 73.71% TOTAL EARNINGS	3,286,357.49	2,429,721.39
FUNDS AVAILABLE: \$ 1,172,428.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 3,286,357.49	2,429,721.39
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-63,514.98	-42,015.90
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,222,842.51	2,387,705.49
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,222,842.51	2,387,705.49
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 2,387,705.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	280.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	26,386.000	9,696.000		
			SY	16,690.000	66,760.00	
			4.00000	26,386.000		105,544.00
0015	202-00246	*Removal of Asphalt Mat (Planing) (Special)	2,000.000	1,700.000		
			SY	225.000	7,875.00	
			35.00000	1,925.000		67,375.00
0020	202-00250	Removal of Pavement Marking	23,880.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	132.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0030	208-00035	Aggregate Bag	40.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0040	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0045	208-00206	Erosion Control Supervisor	30.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0050	304-06009	Aggregate Base Course (Class 6) (Special)	3,655.000	0.000		
			TON	0.000	0.00	
			24.00000	0.000		0.00
0055	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	605.940	347.410		
			TON	258.530	38,779.50	
			150.00000	605.940		90,891.00

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CAT NO0200 ROADWAY						
0060	403-05000	Hot Mix Asphalt (Reflective Crack Interlayer)	8,300.000	2,697.100		
			TON	4,867.030	827,395.10	
			170.00000	7,564.130		1,285,902.10
0065	403-34861	*Hot Mix Asphalt (Grading SX) (100) (PG 70-28)	21,000.000	0.000		
			TON	15,438.430	1,080,690.10	
			70.00000	15,438.430		1,080,690.10
0070	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	75.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0075	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0080	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0085	612-00001	*Delineator (Type I)	100.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0090	612-00002	*Delineator (Type II)	115.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0095	612-00003	*Delineator (Type III)	65.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0100	614-80385	*Rumble Strip	20,000.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00
0105	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	140,000.00	
			280,000.00000	1.000		280,000.00
0110	626-01104	Public Information Services (Tier IV)	1.000	0.200		
			L S	0.000	0.00	
			12,000.00000	0.200		2,400.00

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CAT NO0200 ROADWAY						
0115	627-00008	Modified Epoxy Pavement Marking	266.000	0.000		
			GAL	0.000	0.00	
			140.00000	0.000		0.00
0120	627-00011	Pavement Marking Paint (Waterborne)	800.000	133.700		
			GAL	399.750	21,186.75	
			53.00000	533.450		28,272.85
0125	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	759.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0130	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	198.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0135	630-00000	*Flagging	2,000.000	336.500		
			HOUR	1,185.000	29,625.00	
			25.00000	1,521.500		38,037.50
0140	630-00007	*Traffic Control Inspection	67.000	49.000		
			DAY	10.000	1,100.00	
			110.00000	59.000		6,490.00
0145	630-00012	*Traffic Control Management	80.000	13.000		
			DAY	25.000	25,000.00	
			1,000.00000	38.000		38,000.00
0150	630-00015	*Uniformed Traffic Control Coordination	10.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0155	630-80002	*Flashing Beacon (Solar)	4.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0160	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	1.500	187.50	
			125.00000	1.500		187.50
0165	630-80341	*Construction Traffic Sign (Panel Size A)	30.000	11.500		
			EACH	2.500	125.00	
			50.00000	14.000		700.00

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CAT NO0200 ROADWAY						
0170	630-80342	*Construction Traffic Sign (Panel Size B)	92.000	35.000		
			EACH	11.000	825.00	
			75.00000	46.000		3,450.00
0175	630-80343	*Construction Traffic Sign (Panel Size C)	24.000	0.000		
			EACH	5.000	400.00	
			80.00000	5.000		400.00
0180	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	0.500	2,000.00	
			4,000.00000	1.500		6,000.00
0185	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,000.00000	0.500		500.00
0190	630-80360	*Drum Channelizing Device	25.000	4.000		
			EACH	0.000	0.00	
			50.00000	4.000		200.00
0195	630-80390	*Channelizing Device (Special)	230.000	100.000		
			EACH	15.000	375.00	
			25.00000	115.000		2,875.00
0200	630-80393	*Stackable Vertical Panels	25.000	11.500		
			EACH	1.000	30.00	
			30.00000	12.500		375.00
0205	630-80520	Mobile Pavement Marking Zone	5.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0210	630-85041	*Mobile Attenuator	85.000	15.000		
			DAY	23.000	11,500.00	
			500.00000	38.000		19,000.00
0215	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70016	F/A Fuel Cost Adjustment	40,000.000	0.000			
			F A	23,817.470	23,817.47		
			1.00000	23,817.470		23,817.47	
0230	700-70018	F/A Roadway Smoothness Incentive	75,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70019	F/A Asphalt Cement Cost Adjustment	220,000.000	0.000			
			F A	152,049.970	152,049.97		
			1.00000	152,049.970		152,049.97	
0240	700-70021	F/A On-The-Job Trainee	2,560.000	0.000			
			HOURL	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70025	F/A Quality Incentive Payment	115,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 4,406,786.00	\$ 2,429,721.39	\$ 3,234,357.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0250	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			25,000.00000	1.000		25,000.00	
0255	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			25,000.00000	1.000		25,000.00	
0260	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT	\$ 52,000.00	\$ 0.00	\$ 52,000.00
PROJECT TOTAL			CURRENT AMT	\$ 4,458,786.00	\$ 2,429,721.39	\$ 3,286,357.49	