

ESTIMATE SUMMARY

 CONTID: C20684 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 20684-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 43.5 DAYS TIME ALLOW: 120 WORK DAYS
 US 491 MP 36.8-MP 53.74 PERCENT TIME: 36.25 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: NHPP4912-007
 US 491 MP 36.15-MP 53.74

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA DOLORES

CONTRACTOR:

OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 06/29/2019 DATE TIME STARTED 04/15/2019
 2273 RIVER ROAD DATE LET 11/15/2018 DATE WORK BEGAN
 DATE AWARDED 11/26/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/09/2019 DATE ACCEPTED
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 04/15/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 11,982,897.54 PARTICIPATING	\$ 2,815,563.92	\$ 1,043,850.43
AWARD PROJECT AMT: \$ 10,956,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 23.50% TOTAL EARNINGS	2,815,563.92	1,043,850.43
FUNDS AVAILABLE: \$ 9,167,333.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,043,850.43
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-74,599.84	-31,315.52
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,012,534.91
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,012,534.91
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,012,534.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			2,901.34000	1.000		2,901.34
0010	202-00035	Removal of Pipe	70.000	70.000		
			LF	0.000	0.00	
			27.56000	70.000		1,929.20
0015	202-00037	Removal of End Section	1.000	1.000		
			EACH	0.000	0.00	
			309.17000	1.000		309.17
0020	202-00090	*Removal of Delineator	559.000	0.000		
			EACH	0.000	0.00	
			7.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	646.000	646.000		
			SY	0.000	0.00	
			21.24000	646.000		13,721.04
0030	202-00240	*Removal of Asphalt Mat (Planing)	8,000.000	5,356.000		
			SY	0.000	0.00	
			3.99000	5,356.000		21,370.44
0035	202-00810	Removal of Ground Sign	61.000	0.000		
			EACH	0.000	0.00	
			135.40000	0.000		0.00
0040	202-00821	*Removal of Sign Panel	150.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			2,366.27000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	2,953.000	2,953.000		
			CY	0.000	0.00	
			23.35000	2,953.000		68,952.55
0055	203-00050	Unsuitable Material	35.000	17.000		
			CY	0.000	0.00	
			68.81000	17.000		1,169.77

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	40.000	0.000		
			HOURLY	0.000	0.00	
			121.11000	0.000		0.00
0065	203-01582	Truck (Dump)	10.000	0.000		
			HOURLY	0.000	0.00	
			156.88000	0.000		0.00
0070	203-01594	Combination Loader	20.000	0.000		
			HOURLY	0.000	0.00	
			99.44000	0.000		0.00
0075	203-01597	Potholing	8.000	0.000		
			HOURLY	0.000	0.00	
			327.50000	0.000		0.00
0080	203-02330	Laborer	40.000	0.000		
			HOURLY	0.000	0.00	
			36.35000	0.000		0.00
0085	206-00000	Structure Excavation	51.000	51.000		
			CY	0.000	0.00	
			36.22000	51.000		1,847.22
0090	206-00060	Structure Backfill (Special) (Flow-Fill)	38.000	19.000		
			CY	0.000	0.00	
			161.02000	19.000		3,059.38
0095	207-00210	Stockpile Topsoil	158.000	158.000		
			CY	0.000	0.00	
			40.44000	158.000		6,389.52
0100	208-00002	*Erosion Log Type 1 (12 Inch)	600.000	174.000		
			LF	0.000	0.00	
			4.16000	174.000		723.84
0105	208-00020	*Silt Fence	1,230.000	1,148.000		
			LF	0.000	0.00	
			1.82000	1,148.000		2,089.36
0110	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			700.34000	1.000		700.34

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CAT NO0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,004.48000	0.000		0.00
0120	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			54.00000	0.000		0.00
0125	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			136.80000	0.000		0.00
0130	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			195.32000	0.000		0.00
0135	208-00207	*Erosion Control Management	30.000	10.000		
			DAY	2.000	1,365.32	
			682.66000	12.000		8,191.92
0140	210-00012	*Reset Mailbox Structure (Type 2)	47.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0145	210-00014	*Reset Mailbox Structure (Type 4)	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0150	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0155	210-04200	*Adjust Guardrail	2,975.000	2,975.000		
			LF	0.000	0.00	
			10.00000	2,975.000		29,750.00
0160	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			778.92000	0.000		0.00
0165	212-00032	*Soil Conditioning	1.000	0.000		
			ACRE	0.000	0.00	
			6,606.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	1.000	0.000		
			ACRE	0.000	0.00	
			1,382.40000	0.000		0.00
0175	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			5.82000	0.000		0.00
0180	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	270.000	0.000		
			SY	0.000	0.00	
			3.19000	0.000		0.00
0185	304-02000	Aggregate Base Course (Class 2)	3,700.000	3,629.650		
			TON	0.000	0.00	
			31.08000	3,629.650		112,809.52
0190	304-06000	Aggregate Base Course (Class 6)	2,000.000	1,992.340		
			TON	0.000	0.00	
			45.20000	1,992.340		90,053.77
0195	304-09014	Aggregate Base Course (Special)	7,270.000	0.000		
			TON	99.600	3,748.94	
			37.64000	99.600		3,748.94
0200	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	46,581.000	0.000		
			TON	0.000	0.00	
			112.76000	0.000		0.00
0205	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	4,729.000	2,106.960		
			TON	0.000	0.00	
			118.33000	2,106.960		249,316.58
0210	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	35,717.000	7,537.480		
			TON	11,494.400	945,299.46	
			82.24000	19,031.880		1,565,181.81
0215	411-10255	Emulsified Asphalt (Slow-Setting)	58,697.000	4,676.000		
			GAL	4,634.000	11,770.36	
			2.54000	9,310.000		23,647.40
0220	503-00024	*Drilled Caisson (24 Inch)	36.000	0.000		
			LF	24.000	5,496.00	
			229.00000	24.000		5,496.00

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0225	603-10180	18 Inch Corrugated Steel Pipe	80.000	80.000		
			LF	0.000	0.00	
			69.58000	80.000		5,566.40
0230	603-10360	36 Inch Corrugated Steel Pipe	16.000	16.000		
			LF	0.000	0.00	
			258.42000	16.000		4,134.72
0235	603-30018	18 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			820.87000	2.000		1,641.74
0240	603-30036	36 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,150.83000	2.000		2,301.66
0245	607-11525	*Fence (Plastic)	620.000	620.000		
			LF	0.000	0.00	
			2.61000	620.000		1,618.20
0250	612-00001	*Delineator (Type I)	490.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0255	612-00002	*Delineator (Type II)	71.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0260	612-00003	*Delineator (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0265	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0270	613-00100	*1 Inch Electrical Conduit	30.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0275	613-00206	*2 Inch Electrical Conduit (Bored)	270.000	247.000		
			LF	0.000	0.00	
			50.00000	247.000		12,350.00

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CAT NO0200 ROADWAY						
0280	613-07060	*Pull Box (18"x30"x18") Deep	6.000	0.000		
			EACH	0.000	0.00	
			869.00000	0.000		0.00
0285	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0290	614-00011	*Sign Panel (Class I)	558.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0295	614-00012	*Sign Panel (Class II)	1,059.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0300	614-01512	*Steel Sign Support (2-Inch Round)(Post)	535.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0305	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	46.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0310	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	167.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0315	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	14.000	0.000		
			EACH	0.000	0.00	
			229.00000	0.000		0.00
0320	614-10110	*LED Warning Sign System (_Signs) (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0325	614-72873	*Loop Detector Wire Prefabricated (Install Only)	148.000	0.000		
			LF	82.000	1,804.00	
			22.00000	82.000		1,804.00
0330	614-80385	*Rumble Strip	79,369.000	0.000		
			LF	0.000	0.00	
			0.09000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-84455	*Traffic Signal Pedestal Pole (Install Only) (20 FT Aluminum)	6.000 EACH 100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	625-00000	*Construction Surveying	1.000 L S 30,672.00000	0.750 0.000 0.750	0.00	23,004.00
0345	626-00000	*Mobilization	1.000 L S 657,805.38000	0.500 0.000 0.500	0.00	328,902.69
0350	626-01103	*Public Information Services (Tier III)	1.000 L S 3,600.00000	0.500 0.000 0.500	0.00	1,800.00
0355	627-00013	*Pavement Marking Paint (High Build)	3,000.000 GAL 17.33000	0.000 0.000 0.000	0.00	0.00
0360	627-00013	*Pavement Marking Paint (High Build) (Temporary)	6,000.000 GAL 17.33000	706.000 641.000 1,347.000	11,108.53	23,343.51
0365	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	3,500.000 SF 7.00000	0.000 0.000 0.000	0.00	0.00
0370	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	700.000 SF 7.00000	0.000 0.000 0.000	0.00	0.00
0375	630-00000	*Flagging	7,500.000 HOUR 22.00000	1,641.000 628.250 2,269.250	13,821.50	49,923.50
0380	630-00001	*Pilot Car Operation	1,000.000 HOUR 40.00000	103.500 107.250 210.750	4,290.00	8,430.00
0385	630-00007	*Traffic Control Inspection	44.000 DAY 100.00000	29.000 4.000 33.000	400.00	3,300.00

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0390	630-00012	*Traffic Control Management	120.000	34.000		
			DAY	10.000	7,250.00	
			725.00000	44.000		31,900.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	39.000	3.000		
			EACH	0.000	0.00	
			35.00000	3.000		105.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	132.000	33.000		
			EACH	0.000	0.00	
			35.00000	33.000		1,155.00
0405	630-80344	*Construction Traffic Sign (Special)	54.000	11.250		
			SF	0.000	0.00	
			10.00000	11.250		112.50
0410	630-80355	*Portable Message Sign Panel	5.000	2.500		
			EACH	0.000	0.00	
			3,000.00000	2.500		7,500.00
0415	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.500	375.00	
			750.00000	0.500		375.00
0420	630-80360	*Drum Channelizing Device	200.000	20.500		
			EACH	0.000	0.00	
			25.00000	20.500		512.50
0425	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	6.000		
			EACH	0.000	0.00	
			45.00000	6.000		270.00
0430	630-80380	*Traffic Cone	500.000	112.500		
			EACH	0.000	0.00	
			4.00000	112.500		450.00
0435	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			6,500.00000	0.000		0.00
0440	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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0445	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70012	F/A Asphalt Pavement Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70014	F/A Incentive (Smoothness)	350,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70016	F/A Fuel Cost Adjustment	2,500.000	-2,306.290		
			F A	-3,028.680	-3,028.68	
			1.00000	-5,334.970		-5,334.97
0465	700-70019	F/A Asphalt Cement Cost Adjustment	400,000.000	33,829.550		
			F A	40,150.000	40,150.00	
			1.00000	73,979.550		73,979.55
0470	700-70023	F/A On-The-Job Trainee	17,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70589	F/A Environmental Health & Safety Management	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	202-01300	Rem End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			346.50000	2.000		693.00
0505	202-01130	Rem Gd rail Ty 3	19.000	19.000		
			LF	0.000	0.00	
			5.50000	19.000		104.50

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0510	606-00301	Gdrail Ty 3 (6-3) (31 Inch) (MGS)	12.500	12.500		
			LF	0.000	0.00	
			42.57000	12.500		532.13
0515	606-02003	End Anchor (Nonflared) (31 in. MGS) (MASH Tested)	2.000	2.000		
			EACH	0.000	0.00	
			3,213.00000	2.000		6,426.00

			CAT 0200	CURRENT AMT	\$11,952,289.22 \$	1,043,850.43 \$ 2,800,259.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00002	Field Office (Class 2)	1.000	0.500		
			EACH	0.000	0.00	
			26,608.32000	0.500		13,304.16
0495	620-00020	Sanitary Facility	1.000	0.500		
			EACH	0.000	0.00	
			4,000.00000	0.500		2,000.00

			CAT 0400	CURRENT AMT	\$ 30,608.32 \$	0.00 \$ 15,304.16

			PROJECT TOTAL	CURRENT AMT	\$11,982,897.54 \$	1,043,850.43 \$ 2,815,563.90