

ESTIMATE SUMMARY

CONTID: C20684

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 20684-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
US 491 MP 36.8-MP 53.74

TIME CHARGED: 116.0 DAYS
PERCENT TIME: 96.67

TIME ALLOW:
ORIG TIME ALLOW:

120 WORK DAYS
120 WORK DAYS

PROJECT NO: NHPP4912-007
US 491 MP 36.15-MP 53.74

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA DOLORES

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 10/19/2019 DATE TIME STARTED 04/15/2019
DATE LET 11/15/2018 DATE WORK BEGAN
DATE AWARDED 11/26/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 01/09/2019 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/15/2019

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 11,594,079.18 PARTICIPATING	\$ 11,047,952.50	\$ 2,214,205.10
AWARD PROJECT AMT: \$ 10,956,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 95.29% TOTAL EARNINGS	11,047,952.50	2,214,205.10
FUNDS AVAILABLE: \$ 546,126.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,214,205.10
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-164,340.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	10,883,612.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	10,883,612.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,214,205.10

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			2,901.34000	1.000		2,901.34
0010	202-00035	Removal of Pipe	70.000	70.000		
			LF	0.000	0.00	
			27.56000	70.000		1,929.20
0015	202-00037	Removal of End Section	1.000	1.000		
			EACH	0.000	0.00	
			309.17000	1.000		309.17
0020	202-00090	*Removal of Delineator	624.000	251.000		
			EACH	373.000	2,611.00	
			7.00000	624.000		4,368.00
0025	202-00220	Removal of Asphalt Mat	646.000	646.000		
			SY	0.000	0.00	
			21.24000	646.000		13,721.04
0030	202-00240	*Removal of Asphalt Mat (Planing)	8,000.000	5,356.000		
			SY	0.000	0.00	
			3.99000	5,356.000		21,370.44
0035	202-00810	Removal of Ground Sign	61.000	24.000		
			EACH	21.000	2,843.40	
			135.40000	45.000		6,093.00
0040	202-00821	*Removal of Sign Panel	150.000	106.000		
			EACH	41.000	1,230.00	
			30.00000	147.000		4,410.00
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	1.000	2,366.27	
			2,366.27000	1.000		2,366.27
0050	203-00010	Unclassified Excavation (Complete In Place)	2,953.000	2,953.000		
			CY	0.000	0.00	
			23.35000	2,953.000		68,952.55
0055	203-00050	Unsuitable Material	17.000	17.000		
			CY	0.000	0.00	
			68.81000	17.000		1,169.77

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	40.000	9.000		
			HOURLY	0.000	0.00	
			121.11000	9.000		1,089.99
0065	203-01582	Truck (Dump)	14.000	14.000		
			HOURLY	0.000	0.00	
			156.88000	14.000		2,196.32
0070	203-01594	Combination Loader	14.000	14.000		
			HOURLY	0.000	0.00	
			99.44000	14.000		1,392.16
0075	203-01597	Potholing	0.000	0.000		
			HOURLY	0.000	0.00	
			327.50000	0.000		0.00
0080	203-02330	Laborer	46.000	46.000		
			HOURLY	0.000	0.00	
			36.35000	46.000		1,672.10
0085	206-00000	Structure Excavation	51.000	51.000		
			CY	0.000	0.00	
			36.22000	51.000		1,847.22
0090	206-00060	Structure Backfill (Special) (Flow-Fill)	29.000	29.000		
			CY	0.000	0.00	
			161.02000	29.000		4,669.58
0095	207-00210	Stockpile Topsoil	158.000	158.000		
			CY	0.000	0.00	
			40.44000	158.000		6,389.52
0100	208-00002	*Erosion Log Type 1 (12 Inch)	174.000	174.000		
			LF	0.000	0.00	
			4.16000	174.000		723.84
0105	208-00020	*Silt Fence	1,148.000	1,148.000		
			LF	0.000	0.00	
			1.82000	1,148.000		2,089.36
0110	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			700.34000	2.000		1,400.68

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CAT NO0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,004.48000	0.000		0.00
0120	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			54.00000	0.000		0.00
0125	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			136.80000	0.000		0.00
0130	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			195.32000	0.000		0.00
0135	208-00207	*Erosion Control Management	20.000	15.000		
			DAY	1.000	682.66	
			682.66000	16.000		10,922.56
0140	210-00012	*Reset Mailbox Structure (Type 2)	54.000	8.000		
			EACH	46.000	18,400.00	
			400.00000	54.000		21,600.00
0145	210-00014	*Reset Mailbox Structure (Type 4)	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0150	210-00810	*Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			270.00000	1.000		270.00
0155	210-04200	*Adjust Guardrail	2,975.000	2,975.000		
			LF	0.000	0.00	
			10.00000	2,975.000		29,750.00
0160	212-00006	*Seeding (Native)	1.300	1.300		
			ACRE	0.000	0.00	
			778.92000	1.300		1,012.60
0165	212-00032	*Soil Conditioning	1.300	1.300		
			ACRE	0.000	0.00	
			6,606.30000	1.300		8,588.19

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CAT NO0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	1.300	1.300		
			ACRE	0.000	0.00	
			1,382.40000	1.300		1,797.12
0175	213-00061	*Mulch Tackifier	250.000	250.000		
			LB	0.000	0.00	
			5.82000	250.000		1,455.00
0180	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	0.000	0.000		
			SY	0.000	0.00	
			3.19000	0.000		0.00
0185	304-02000	Aggregate Base Course (Class 2)	3,629.650	3,629.650		
			TON	0.000	0.00	
			31.08000	3,629.650		112,809.52
0190	304-06000	Aggregate Base Course (Class 6)	1,992.340	1,992.340		
			TON	0.000	0.00	
			45.20000	1,992.340		90,053.77
0195	304-09014	Aggregate Base Course (Special)	7,270.000	99.600		
			TON	4,552.900	171,371.16	
			37.64000	4,652.500		175,120.10
0200	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	46,816.000	36,047.370		
			TON	10,768.490	1,214,254.93	
			112.76000	46,815.860		5,278,956.37
0205	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	5,000.000	2,759.820		
			TON	2,068.480	244,763.24	
			118.33000	4,828.300		571,332.74
0210	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	34,408.200	34,408.200		
			TON	0.000	0.00	
			82.24000	34,408.200		2,829,730.37
0215	411-10255	Emulsified Asphalt (Slow-Setting)	25,000.000	16,528.000		
			GAL	913.000	2,319.02	
			2.54000	17,441.000		44,300.14
0220	503-00024	*Drilled Caisson (24 Inch)	36.000	36.000		
			LF	0.000	0.00	
			229.00000	36.000		8,244.00

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CAT NO0200 ROADWAY						
0225	603-10180	18 Inch Corrugated Steel Pipe	80.000	80.000		
			LF	0.000	0.00	
			69.58000	80.000		5,566.40
0230	603-10360	36 Inch Corrugated Steel Pipe	16.000	16.000		
			LF	0.000	0.00	
			258.42000	16.000		4,134.72
0235	603-30018	18 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			820.87000	2.000		1,641.74
0240	603-30036	36 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,150.83000	2.000		2,301.66
0245	607-11525	*Fence (Plastic)	620.000	620.000		
			LF	0.000	0.00	
			2.61000	620.000		1,618.20
0250	612-00001	*Delineator (Type I)	641.000	264.000		
			EACH	377.000	7,917.00	
			21.00000	641.000		13,461.00
0255	612-00002	*Delineator (Type II)	132.000	18.000		
			EACH	114.000	2,850.00	
			25.00000	132.000		3,300.00
0260	612-00003	*Delineator (Type III)	17.000	4.000		
			EACH	13.000	377.00	
			29.00000	17.000		493.00
0265	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0270	613-00100	*1 Inch Electrical Conduit	57.000	57.000		
			LF	0.000	0.00	
			30.00000	57.000		1,710.00
0275	613-00206	*2 Inch Electrical Conduit (Bored)	272.000	272.000		
			LF	0.000	0.00	
			50.00000	272.000		13,600.00

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CAT NO0200 ROADWAY						
0280	613-07060	*Pull Box (18"x30"x18") Deep	6.000	6.000		
			EACH	0.000	0.00	
			869.00000	6.000		5,214.00
0285	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0290	614-00011	*Sign Panel (Class I)	558.000	400.000		
			SF	76.000	1,368.00	
			18.00000	476.000		8,568.00
0295	614-00012	*Sign Panel (Class II)	1,059.000	490.000		
			SF	486.000	10,692.00	
			22.00000	976.000		21,472.00
0300	614-01512	*Steel Sign Support (2-Inch Round)(Post)	535.000	191.000		
			LF	168.000	2,520.00	
			15.00000	359.000		5,385.00
0305	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	46.000	34.000		
			EACH	2.000	190.00	
			95.00000	36.000		3,420.00
0310	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	167.000	72.000		
			LF	88.000	1,408.00	
			16.00000	160.000		2,560.00
0315	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	14.000	5.000		
			EACH	5.000	1,145.00	
			229.00000	10.000		2,290.00
0320	614-10110	*LED Warning Sign System (_Signs) (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0325	614-72873	*Loop Detector Wire Prefabricated (Install Only)	82.000	82.000		
			LF	0.000	0.00	
			22.00000	82.000		1,804.00
0330	614-80385	*Rumble Strip	79,369.000	0.000		
			LF	65,988.000	5,938.92	
			0.09000	65,988.000		5,938.92

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CAT NO0200 ROADWAY						
0335	614-84455	*Traffic Signal Pedestal Pole (Install Only) (20 FT Aluminum)	6.000 EACH 100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	625-00000	*Construction Surveying	1.000 L S 30,672.00000	0.750 0.000 0.750	0.00	23,004.00
0345	626-00000	*Mobilization	1.000 L S 657,805.38000	1.000 0.000 1.000	0.00	657,805.38
0350	626-01103	*Public Information Services (Tier III)	1.000 L S 3,600.00000	1.000 0.000 1.000	0.00	3,600.00
0355	627-00013	*Pavement Marking Paint (High Build)	3,000.000 GAL 17.33000	0.000 1,772.000 1,772.000	30,708.76	30,708.76
0360	627-00013	*Pavement Marking Paint (High Build) (Temporary)	5,400.000 GAL 17.33000	3,995.000 448.000 4,443.000	7,763.84	76,997.19
0365	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	3,500.000 SF 7.00000	933.500 2,020.500 2,954.000	14,143.50	20,678.00
0370	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	700.000 SF 7.00000	24.000 472.000 496.000	3,304.00	3,472.00
0375	630-00000	*Flagging	7,500.000 HOUR 22.00000	5,434.250 1,194.750 6,629.000	26,284.50	145,838.00
0380	630-00001	*Pilot Car Operation	1,000.000 HOUR 40.00000	672.000 133.250 805.250	5,330.00	32,210.00
0385	630-00007	*Traffic Control Inspection	90.000 DAY 100.00000	63.000 8.000 71.000	800.00	7,100.00

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CAT NO0200 ROADWAY						
0390	630-00012	*Traffic Control Management	125.000	98.000		
			DAY	20.000	14,500.00	
			725.00000	118.000		85,550.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	39.000	5.400		
			EACH	2.700	94.50	
			35.00000	8.100		283.50
0400	630-80342	*Construction Traffic Sign (Panel Size B)	132.000	59.400		
			EACH	9.000	315.00	
			35.00000	68.400		2,394.00
0405	630-80344	*Construction Traffic Sign (Special)	54.000	48.600		
			SF	0.000	0.00	
			10.00000	48.600		486.00
0410	630-80355	*Portable Message Sign Panel	5.000	4.500		
			EACH	0.000	0.00	
			3,000.00000	4.500		13,500.00
0415	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.900		
			EACH	0.900	675.00	
			750.00000	1.800		1,350.00
0420	630-80360	*Drum Channelizing Device	200.000	36.900		
			EACH	9.000	225.00	
			25.00000	45.900		1,147.50
0425	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	10.800		
			EACH	0.000	0.00	
			45.00000	10.800		486.00
0430	630-80380	*Traffic Cone	525.000	225.000		
			EACH	247.500	990.00	
			4.00000	472.500		1,890.00
0435	630-80511	Mobile Pavement Marking Zone	0.000	0.000		
			L S	0.000	0.00	
			6,500.00000	0.000		0.00
0440	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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0445	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70012	F/A Asphalt Pavement Incentive	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70014	F/A Incentive (Smoothness)	415,000.000	0.000		
			F A	409,311.480	409,311.48	
			1.00000	409,311.480		409,311.48
0460	700-70016	F/A Fuel Cost Adjustment	-55,040.000	-55,040.440		
			F A	-6,028.190	-6,028.19	
			1.00000	-61,068.630		-61,068.63
0465	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	83,222.560		
			F A	7,775.960	7,775.96	
			1.00000	90,998.520		90,998.52
0470	700-70023	F/A On-The-Job Trainee	17,600.000	17,600.000		
			F A	0.000	0.00	
			1.00000	17,600.000		17,600.00
0475	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	2,764.150	2,764.15	
			1.00000	2,764.150		2,764.15
0480	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	202-01300	Rem End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			346.50000	2.000		693.00
0505	202-01130	Rem Gd rail Ty 3	19.000	19.000		
			LF	0.000	0.00	
			5.50000	19.000		104.50

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CAT NO0200 ROADWAY						
0510	606-00301	Gdrail Ty 3 (6-3) (31 Inch) (MGS)	12.500	12.500		
			LF	0.000	0.00	
			42.57000	12.500		532.13
0515	606-02003	End Anchor (Nonflared) (31 in. MGS) (MASH Tested)	2.000	2.000		
			EACH	0.000	0.00	
			3,213.00000	2.000		6,426.00

			CAT 0200	CURRENT AMT	\$11,563,470.86	\$ 2,214,205.10 \$11,017,344.15
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			26,608.32000	1.000		26,608.32
0495	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00

			CAT 0400	CURRENT AMT	\$ 30,608.32	\$ 0.00 \$ 30,608.32

			PROJECT TOTAL	CURRENT AMT	\$11,594,079.18	\$ 2,214,205.10 \$11,047,952.47