

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 3/6/2024 1:15 PM

Contid: C20685

Estimate No: 0002 PROGRESS

Item Code Yr: 05

Contract Description: US 160 MP 0.25 to MP 7.51	Percent Time: 45.33%	Original Time: 75.00
Project No: NHPP1601-075	Pay Period Start: 1/28/2024	Revised Time: 75.00
Project Counties: C032 - MONTEZUMA	Pay Period Ending: 02/24/2024	Time Charged: 34.00
Region 5	Date Let: 10/26/2023	Date Time Started: 01/09/2024
Contractor: Meridian Engineering Co. dba Meridian Contracting, Inc.	Date Awarded: 11/03/2023	Date Work Began: 01/09/2024
3855 NORTH BUSINESS CENTER DRIVE Tucson, AZ 85705	Date Contract Executed: 12/05/2023	Days Charged: 34.00
	Date Notice to Proceed: 12/05/2023	Date Accepted:

		Current Total	This Estimate
<u>20685-BID</u>			
Current Projected Amt:	\$1,922,562.00	Participating \$ 990,506.61	\$ 598,792.62
Award Project Amt:	\$1,700,753.00	Non-Participating 0.00	
Percent Complete:	51.52%	Total Earnings 990,506.61	598,792.62
Remaining Projected Funds:	\$932,055.40	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$960,246.40	Gross Earnings 990,506.61	598,792.62
		Retainage -25,092.94	-15,652.65
		Securities Encumbered	
		Net Earnings 965,413.67	583,139.97
		Amount Due 965,413.67	583,139.97
		Total for 20685-BID	\$ 583,139.97
		Payment Due	\$ 583,139.97

Approved for Payment By Jeffrey Reichle 03/04/2024

Estimate Comment:

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PROJECT: NHPP1601-075

CONTID: C20685

PCN: 20685-BID

ESTIMATE NO: 2

Ref No.	Item No.	Item Description	BID+CO Quantity	Price /Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20685-BID									
0200									
001	203-01565	Hydraulic Excavator HOUR	15	\$200.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
002	203-01594	Combination Loader HOUR	15	\$120.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
003	203-01597	Potholing HOUR	4	\$250.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
004	203-02330	Laborer HOUR	15	\$45.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
005	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1	\$23,000.00/EACH	2.00	0.00	2.00	\$0.00	\$46,000.00
006	208-00103	Removal and Disposal of Sediment (Labor) HOUR	10	\$150.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
007	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	10	\$530.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
008	210-01000	Reset Fence LF	100	\$15.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
009	240-00000	Wildlife Biologist HOUR	20	\$300.00/HOUR	0.00	2.00	2.00	\$600.00	\$600.00
010	607-11525	Fence (Plastic) LF	100	\$13.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
011	625-00000	Construction Surveying L S	1	\$38,000.00/L S	0.67	0.00	0.67	\$0.00	\$25,460.00
012	626-00000	Mobilization L S	1	\$160,000.00/L S	0.48	0.48	0.96	\$77,037.60	\$154,075.30
013	626-01114	Public Information Management (Tier IV) DAY	75	\$120.00/DAY	33.00	28.00	61.00	\$3,360.00	\$7,320.00

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20685-BID									
0200									
014	630-80341	Construction Traffic Sign (Panel Size A) EACH	2	\$1,700.00/EACH	1.00	0.00	1.00	\$0.00	\$1,700.00
015	630-80342	Construction Traffic Sign (Panel Size B) EACH	9	\$2,200.00/EACH	5.00	1.00	6.00	\$2,200.00	\$13,200.00
016	630-80360	Drum Channelizing Device EACH	50	\$400.00/EACH	0.00	6.50	6.50	\$2,600.00	\$2,600.00
017	630-80380	Traffic Cone EACH	50	\$25.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	700-70010	F/A Minor Contract Revisions F A	150,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
019	700-70016	F/A Fuel Cost Adjustment F A	7,500	\$1.00/F A	(167.41)	(482.41)	(649.82)	(\$482.41)	(\$649.82)
020	700-70023	F/A On-The-Job Trainee F A	1,000	\$1.00/F A	370.00	1,190.00	1,560.00	\$1,190.00	\$1,560.00
021	700-70035	F/A F A	86,000	\$1.00/F A	1,790.00	1,050.00	2,840.00	\$1,050.00	\$2,840.00
022	700-70111	Project First Program F A	500	\$1.00/F A	0.00	1,500.00	1,500.00	\$1,500.00	\$1,500.00
023	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$89,055.24	\$256,205.48
0300									
024	201-00001	Clearing and Grubbing ACRE	1	\$16,000.00/ACRE	0.90	0.00	0.90	\$0.00	\$14,400.00
025	203-00000	Unclassified Excavation CY	498	\$28.00/CY	0.00	0.00	0.00	\$0.00	\$0.00

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20685-BID									
0300									
026	203-00060	Embankment Material (Complete In Place) CY	1,266	\$15.00/CY	0.00	316.00	316.00	\$4,740.00	\$4,740.00
027	206-00000	Structure Excavation CY	3,847	\$20.00/CY	718.00	939.00	1,657.00	\$18,780.00	\$33,140.00
028	206-00200	Structure Backfill (Class 2) CY	1,267	\$9.50/CY	0.00	104.00	104.00	\$988.00	\$988.00
029	207-00210	Stockpile Topsoil CY	344	\$15.00/CY	120.00	0.00	120.00	\$0.00	\$1,800.00
030	207-00700	Topsoil (Onsite) CY	344	\$30.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
031	207-00702	Topsoil (Offsite) CY	113	\$170.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
032	208-00021	Silt Fence (Reinforced) LF	1,746	\$13.00/LF	1,250.00	0.00	1,250.00	\$0.00	\$16,250.00
033	208-00107	Removal of Trash HOUR	10	\$160.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
034	208-00207	Erosion Control Management DAY	10	\$1,200.00/DAY	4.00	5.00	9.00	\$6,000.00	\$10,800.00
035	208-00400	Water Control L S	1	\$236,227.50/L S	0.50	0.25	0.75	\$59,056.88	\$177,170.63
036	212-00700	Organic Fertilizer LB	960	\$2.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
037	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	2,880	\$2.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
038	212-00703	Humate LB	48	\$23.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
039	212-00704	Mycorrhizae LB	39	\$50.00/LB	0.00	0.00	0.00	\$0.00	\$0.00

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0300									
040	212-00707	Seeding (Native) Hydraulic ACRE	1	\$5,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
041	212-00711	Seeding (Wetland) Broadcast ACRE	0	\$4,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
042	214-01013	Live Willow Stakes EACH	1,016	\$30.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
043	420-00102	Geotextile (Erosion Control) (Class 1) SY	2,220	\$3.50/SY	150.00	727.00	877.00	\$2,544.50	\$3,069.50
044	506-00224	Riprap (24 Inch) CY	1,492	\$250.00/CY	0.00	908.00	908.00	\$227,000.00	\$227,000.00
045	506-00230	Riprap (30 In) CY	624	\$250.00/CY	0.00	649.00	649.00	\$162,250.00	\$162,250.00
046	506-00424	Soil Riprap (24 Inch) CY	196	\$200.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
0300 Total								\$481,359.38	\$651,608.13
0301									
047	201-00001	Clearing and Grubbing ACRE	0	\$16,000.00/ACRE	0.40	0.00	0.40	\$0.00	\$6,400.00
048	203-00000	Unclassified Excavation CY	821	\$28.00/CY	0.00	461.00	461.00	\$12,908.00	\$12,908.00
049	207-00210	Stockpile Topsoil CY	113	\$15.00/CY	113.00	0.00	113.00	\$0.00	\$1,695.00
050	207-00700	Topsoil (Onsite) CY	113	\$30.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
051	208-00002	Erosion Log Type 1 (12 Inch) LF	463	\$16.00/LF	1,045.00	45.00	1,090.00	\$720.00	\$17,440.00
052	208-00021	Silt Fence (Reinforced) LF	266	\$13.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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20685-BID									
0301									
053	208-00107	Removal of Trash HOUR	10	\$160.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
054	208-00207	Erosion Control Management DAY	5	\$1,200.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
055	210-02900	Relay Riprap CY	152	\$70.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
056	212-00700	Organic Fertilizer LB	600	\$2.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
057	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	1,800	\$2.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
058	212-00703	Humate LB	30	\$23.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
059	212-00704	Mycorrhizae LB	24	\$50.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
060	212-00707	Seeding (Native) Hydraulic ACRE	0	\$5,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
061	420-00102	Geotextile (Erosion Control) (Class 1) SY	524	\$3.50/SY	0.00	0.00	0.00	\$0.00	\$0.00
062	506-00230	Riprap (30 In) CY	823	\$250.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
0301 Total								\$13,628.00	\$38,443.00
0400									
063	620-00002	Field Office (Class 2) EACH	1	\$55,000.00/EACH	0.50	0.25	0.75	\$13,750.00	\$41,250.00
064	620-00020	Sanitary Facility EACH	1	\$4,000.00/EACH	0.50	0.25	0.75	\$1,000.00	\$3,000.00
0400 Total								\$14,750.00	\$44,250.00
20685-BID Total								\$598,792.62	\$598,792.62
Invoice Total								\$598,792.62	\$990,506.61