

ESTIMATE SUMMARY

 CONTID: C20686R ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 20686R-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 28.0 DAYS TIME ALLOW: 52 WORK DAYS
 US160 MANCOS HL MP40 TO CORTEZ MP60.853 SH 145 MP0 to 1.3 PERCENT TIME: 53.85 ORIG TIME ALLOW: 52 WORK DAYS

PROJECT NO: NHPP1601-076
 US 160 MESA VERDE CHIPSEAL
 NAME OF ROAD:
 PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:
 OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 07/20/2019 DATE TIME STARTED 06/03/2019
 2273 RIVER ROAD DATE LET 02/21/2019 DATE WORK BEGAN
 DATE AWARDED 02/28/2019 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/21/2019 DATE ACCEPTED
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 06/03/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,498,630.75 PARTICIPATING	\$ 1,613,230.02	\$ 659,763.83
AWARD PROJECT AMT: \$ 2,620,142.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 64.56% TOTAL EARNINGS	1,613,230.02	659,763.83
FUNDS AVAILABLE: \$ 885,400.73 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	659,763.83
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,302.13	-14,909.84
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,573,927.89
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,573,927.89
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 644,853.99

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	92.000	92.000		
			SF	0.000	0.00	
			6.00000	92.000		552.00
0010	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			550.00000	0.000		0.00
0015	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0020	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0030	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0035	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOURL	8.000	2,960.00	
			370.00000	8.000		2,960.00
0040	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0045	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0050	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			26.00000	0.000		0.00
0055	409-01015	Cover Coat Material (Type I)	736,639.000	468,748.000		
			SY	267,891.000	214,312.80	
			0.80000	736,639.000		589,311.20

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0060	409-02015	Cover Coat Material (Type II)	33,736.000	0.000		
			SY	33,736.000	42,170.00	
			1.25000	33,736.000		42,170.00
0065	409-09000	*Micro-Surfacing Seal Coat	865.410	92.890		
			TON	0.000	0.00	
			445.00000	92.890		41,336.05
0070	411-10216	Emulsified Asphalt (CRS-2P)	255,846.780	138,196.510		
			GAL	117,650.270	235,300.54	
			2.00000	255,846.780		511,693.56
0075	411-10253	Emulsified Asphalt (CSS-1H)	47,954.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0080	614-80385	*Rumble Strip	11,290.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00
0085	626-00000	*Mobilization	1.000	0.505		
			L S	0.337	93,686.00	
			278,000.00000	0.842		234,076.00
0090	626-01104	*Public Information Services (Tier IV)	1.000	0.400		
			L S	0.300	2,550.00	
			8,500.00000	0.700		5,950.00
0095	627-00013	*Pavement Marking Paint (High Build)	4,200.000	0.000		
			GAL	0.000	0.00	
			27.00000	0.000		0.00
0100	627-00013	*Pavement Marking Paint (High Build) (Temporary)	4,700.000	1,314.230		
			GAL	862.600	23,290.20	
			27.00000	2,176.830		58,774.41
0105	627-40012	*Methyl Methacrylate Pavement Marking (Word Symbol)(Inlaid)	6,300.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0110	627-40013	*Methyl Methacrylate Pavement Marking (X Walk Stop line)(Inl	1,960.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00

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0115	630-00000	*Flagging	3,300.000	891.500		
			HOOR	958.500	22,524.75	
			23.50000	1,850.000		43,475.00
0120	630-00001	*Pilot Car Operation	300.000	42.000		
			HOOR	75.750	3,257.25	
			43.00000	117.750		5,063.25
0125	630-00007	*Traffic Control Inspection	55.000	13.000		
			DAY	9.000	967.50	
			107.50000	22.000		2,365.00
0130	630-00012	*Traffic Control Management	52.000	18.000		
			DAY	12.000	9,360.00	
			780.00000	30.000		23,400.00
0135	630-80341	*Construction Traffic Sign (Panel Size A)	7.000	3.500		
			EACH	0.000	0.00	
			37.75000	3.500		132.13
0140	630-80342	*Construction Traffic Sign (Panel Size B)	91.000	41.500		
			EACH	4.000	151.00	
			37.75000	45.500		1,717.63
0145	630-80350	*Vertical Panel	30.000	2.500		
			EACH	0.000	0.00	
			27.00000	2.500		67.50
0150	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			2,000.00000	1.500		3,000.00
0155	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0160	630-80360	*Drum Channelizing Device	35.000	12.500		
			EACH	5.000	135.00	
			27.00000	17.500		472.50
0165	630-80380	*Traffic Cone	350.000	100.000		
			EACH	75.000	161.25	
			2.15000	175.000		376.25

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0170	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
		L S		0.000	0.00	
			10,000.00000	0.000		0.00
0175	630-85041	*Mobile Attenuator	65.000	18.000		
		DAY		12.000	7,800.00	
			650.00000	30.000		19,500.00
0176	900-00006	Added Item (Dollar)/ Price Reduction Type 1 and Type 2 Chips (Quality Issue)	-1,262.460	0.000		
		DOL		-1,262.460	-1,262.46	
			1.00000	-1,262.460		-1,262.46
0180	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0185	700-70023	F/A On-The-Job Trainee	2,400.000	0.000		
		F A		2,400.000	2,400.00	
			1.00000	2,400.000		2,400.00
0190	700-70034	F/A Pavement Surface Course Maintenance	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0195	700-70111	Project First Program	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0200	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,472,130.75	\$ 659,763.83	\$ 1,588,230.02
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0205	620-00001	*Field Office (Class 1)	1.000	1.000		
		EACH		0.000	0.00	
			25,000.00000	1.000		25,000.00
0210	620-00020	*Sanitary Facility	1.000	0.000		
		EACH		0.000	0.00	
			1,500.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 26,500.00	\$ 0.00	\$ 25,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 2,498,630.75	\$ 659,763.83	\$ 1,613,230.02