

ESTIMATE SUMMARY

CONTID: C20687

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20687-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

Chaffee, Saguache, Gunnison Counties

TIME CHARGED: 174.0 DAYS

TIME ALLOW: 5/20/2016 FIXED COMPLETION DATE

PERCENT TIME: 73.73

ORIG TIME ALLOW: 5/20/2016 FIXED COMPLETION DATE

PROJECT NO:

STRR500-166

R5 FY16 BRIDGE PREVENTATIVE MA

NAME OF ROAD:

SH 291

PROJECT COUNTIES:

CHAFFEE

SAGUACHE

GUNNISON

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

03/19/2016

DATE TIME STARTED 09/28/2015

P.O. BOX 336638

DATE LET

07/09/2015

DATE WORK BEGAN 09/28/2015

DATE AWARDED

07/22/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/13/2015

DATE ACCEPTED

GREELEY

CO 80633 (970)346-8323

DATE NOTICE TO PROCEED

09/28/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,637,778.25 PARTICIPATING	\$ 515,640.55	\$ 141,193.00
AWARD PROJECT AMT: \$ 1,552,848.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 31.48% TOTAL EARNINGS	515,640.55	141,193.00
FUNDS AVAILABLE: \$ 1,122,137.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	515,640.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,354.67	-4,235.79
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	502,285.88
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	502,285.88
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

136,957.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	2,700.000	60.000		
			SF	1,232.000	3,696.00	
			3.00000	1,292.000		3,876.00
0010	203-01590	Front End Loader (Rubber Tire)	20.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0015	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0020	208-00002	*Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0025	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0030	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0035	208-00045	Concrete Washout Structure	5.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0040	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0045	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			18,000.00000	0.000		0.00
0050	213-00004	*Mulching (Weed Free Straw)	0.000	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0055	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	216-00041	*Soil Retention Blanket (Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0065	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0070	625-00000	Construction Surveying	0.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0075	626-00000	*Mobilization	1.000	0.185		
			L S	0.000	0.00	
			381,000.00000	0.185		70,485.00
0080	626-01000	*Public Information Services	1.000	0.400		
			L S	0.200	4,000.00	
			20,000.00000	0.600		12,000.00
0085	627-00005	*Epoxy Pavement Marking	30.000	0.000		
			GAL	0.000	0.00	
			180.00000	0.000		0.00
0090	627-00011	*Pavement Marking Paint (Waterborne)	30.000	11.000		
			GAL	7.000	735.00	
			105.00000	18.000		1,890.00
0095	627-00032	Raised Flexible Pavement Marker (Temporary)	108.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0100	630-00000	*Flagging	2,000.000	520.000		
			HOURL	397.000	13,895.00	
			35.00000	917.000		32,095.00
0105	630-00007	*Traffic Control Inspection	48.000	17.000		
			DAY	4.000	1,200.00	
			300.00000	21.000		6,300.00
0110	630-00012	*Traffic Control Management	120.000	23.000		
			DAY	16.000	18,720.00	
			1,170.00000	39.000		45,630.00

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CAT NO0200 ROADWAY						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	4.500		
			EACH	0.000	0.00	
			65.00000	4.500		292.50
0120	630-80342	*Construction Traffic Sign (Panel Size B)	66.000	16.000		
			EACH	0.000	0.00	
			70.00000	16.000		1,120.00
0125	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000		
			EACH	0.000	0.00	
			80.00000	4.000		320.00
0130	630-80344	*Construction Traffic Sign (Special)	206.000	64.000		
			SF	0.000	0.00	
			26.00000	64.000		1,664.00
0135	630-80350	*Vertical Panel	50.000	7.000		
			EACH	0.000	0.00	
			18.00000	7.000		126.00
0140	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			5,500.00000	2.000		11,000.00
0145	630-80360	*Drum Channelizing Device	60.000	25.500		
			EACH	0.000	0.00	
			18.00000	25.500		459.00
0150	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	6.000		
			EACH	0.000	0.00	
			18.00000	6.000		108.00
0155	630-80370	Concrete Barrier (Temporary)	800.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0160	630-80380	*Traffic Cone	50.000	12.000		
			EACH	0.000	0.00	
			12.00000	12.000		144.00
0165	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			7,250.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	630-86810	*Traffic Signal (Temporary)	5.000	4.000			
			EACH	0.000	0.00		
			14,000.00000	4.000		56,000.00	
0175	700-70010	F/A Minor Contract Revisions	89,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70016	F/A Fuel Cost Adjustment	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70021	F/A On-The-Job Trainee	640.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70035	F/A Migratory Bird Biological Work	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70380	F/A Erosion Control	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70587	F/A Hazardous Waste Disposal Hazardous Waste Disposal	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	939,738.00 \$	42,246.00 \$	245,009.50
CAT NO0305 STRUCTURE I-12-B							
0210	202-00240	*Removal of Asphalt Mat (Planing)	693.000	0.000			
			SY	527.000	10,540.00		
			20.00000	527.000		10,540.00	
0215	202-00246	*Removal of Asphalt Mat (Planing) (Special)	267.000	0.000			
			SY	267.000	8,010.00		
			30.00000	267.000		8,010.00	

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CAT NO0305 STRUCTURE I-12-B							
0220	202-00453	Removal of Portions of Present Structure (Class 2)	158.000	0.000			
			SY	79.000	25,675.00		
			325.00000	79.000		25,675.00	
0225	202-00460	Removal of Portions of Present Structure (Class 3)	4.000	0.000			
			SY	1.000	650.00		
			650.00000	1.000		650.00	
0230	202-00502	Removal of Portions of Present Structure	5.000	0.000			
			CY	0.500	2,500.00		
			5,000.00000	0.500		2,500.00	
0235	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	120.000	0.000			
			TON	0.000	0.00		
			245.00000	0.000		0.00	
0240	515-00120	Waterproofing (Membrane)	267.000	0.000			
			SY	0.000	0.00		
			25.00000	0.000		0.00	
0245	515-00400	Concrete Sealer	25.000	0.000			
			SY	0.000	0.00		
			20.00000	0.000		0.00	
0250	601-03040	Concrete Class D (Bridge)	4.400	0.000			
			CY	0.000	0.00		
			1,600.00000	0.000		0.00	
0255	601-03041	Concrete Class D (Bridge) (Special)	20.000	0.000			
			CY	9.200	18,400.00		
			2,000.00000	9.200		18,400.00	
0260	601-51005	Galvanic Anodes	362.000	0.000			
			EACH	181.000	9,050.00		
			50.00000	181.000		9,050.00	
0265	602-00020	Reinforcing Steel (Epoxy Coated)	710.000	0.000			
			LB	68.000	272.00		
			4.00000	68.000		272.00	
			CAT 0305	CURRENT AMT \$	205,375.00 \$	75,097.00 \$	75,097.00

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CAT NO0306 STRUCTURE J-12-E						
0270	202-00217	*Remove Concrete Pavement (Planing) (Special)	200.000	0.000		
			SY	200.000	18,000.00	
			90.00000	200.000		18,000.00
0275	202-00453	Removal of Portions of Present Structure (Class 2)	91.000	0.000		
			SY	0.000	0.00	
			325.00000	0.000		0.00
0280	202-00460	Removal of Portions of Present Structure (Class 3)	14.000	0.000		
			SY	0.000	0.00	
			650.00000	0.000		0.00
0285	202-00504	Removal of Expansion Device	60.000	0.000		
			LF	0.000	0.00	
			200.00000	0.000		0.00
0290	515-00400	Concrete Sealer	181.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0295	518-01004	Bridge Expansion Device (0-4 Inch)	60.000	0.000		
			LF	0.000	0.00	
			325.00000	0.000		0.00
0300	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	905.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0305	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	560.000	0.000		
			CF	0.000	0.00	
			115.00000	0.000		0.00
0310	601-03040	Concrete Class D (Bridge)	4.100	0.000		
			CY	0.000	0.00	
			1,600.00000	0.000		0.00
0315	601-03041	Concrete Class D (Bridge) (Special)	12.500	0.000		
			CY	0.000	0.00	
			2,000.00000	0.000		0.00
0320	601-51005	Galvanic Anodes	95.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0306 STRUCTURE J-12-E						
0325	602-00020	Reinforcing Steel (Epoxy Coated)	829.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
			CAT 0306	CURRENT AMT \$	256,456.00 \$	18,000.00 \$ 18,000.00
CAT NO0307 STRUCTURE J-12-AK						
0330	202-00504	Removal of Expansion Device	63.000	0.000		
			LF	0.000	0.00	
			200.00000	0.000		0.00
0335	518-01004	Bridge Expansion Device (0-4 Inch)	63.000	0.000		
			LF	0.000	0.00	
			325.00000	0.000		0.00
0340	518-02030	Polyester Concrete End Dam	24.000	0.000		
			CF	0.000	0.00	
			500.00000	0.000		0.00
			CAT 0307	CURRENT AMT \$	45,075.00 \$	0.00 \$ 0.00
CAT NO0308 STRUCTURE K-09-C						
0345	202-00246	*Removal of Asphalt Mat (Planing) (Special)	290.000	290.000		
			SY	0.000	0.00	
			30.00000	290.000		8,700.00
0350	202-00453	Removal of Portions of Present Structure (Class 2)	1.200	1.200		
			SY	0.000	0.00	
			325.00000	1.200		390.00
0355	202-00460	Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			650.00000	0.000		0.00
0360	202-00502	Removal of Portions of Present Structure	4.300	4.300		
			CY	0.000	0.00	
			5,000.00000	4.300		21,500.00
0365	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	38.250	38.250		
			TON	0.000	0.00	
			245.00000	38.250		9,371.25
0370	515-00120	Waterproofing (Membrane)	144.000	144.000		
			SY	0.000	0.00	
			25.00000	144.000		3,600.00

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CAT NO0308 STRUCTURE K-09-C							
0375	515-00400	Concrete Sealer	31.000	31.000			
			SY	0.000	0.00		
			20.00000	31.000		620.00	
0380	518-03000	Sawing and Sealing Bridge Joint	56.000	56.000			
			LF	0.000	0.00		
			37.00000	56.000		2,072.00	
0385	601-03040	Concrete Class D (Bridge)	4.200	4.200			
			CY	0.000	0.00		
			1,600.00000	4.200		6,720.00	
0390	601-03041	Concrete Class D (Bridge) (Special)	0.200	0.200			
			CY	0.000	0.00		
			2,000.00000	0.200		400.00	
0395	601-51005	Galvanic Anodes	3.000	2.000			
			EACH	1.000	50.00		
			50.00000	3.000		150.00	
0400	602-00020	Reinforcing Steel (Epoxy Coated)	568.000	568.000			
			LB	0.000	0.00		
			4.00000	568.000		2,272.00	
			CAT 0308	CURRENT AMT \$	55,795.25 \$	50.00 \$	55,795.25
CAT NO0309 STRUCTURE K-11-G							
0405	202-00240	*Removal of Asphalt Mat (Planing)	869.010	869.000			
			SY	0.000	0.00		
			20.00000	869.000		17,380.00	
0410	202-00246	*Removal of Asphalt Mat (Planing) (Special)	201.000	201.000			
			SY	0.000	0.00		
			30.00000	201.000		6,030.00	
0415	202-00453	Removal of Portions of Present Structure (Class 2)	24.000	24.000			
			SY	0.000	0.00		
			325.00000	24.000		7,800.00	
0420	202-00460	Removal of Portions of Present Structure (Class 3)	2.000	2.000			
			SY	0.000	0.00		
			650.00000	2.000		1,300.00	

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CAT NO0309 STRUCTURE K-11-G							
0425	202-00502	Removal of Portions of Present Structure	5.400	5.400			
			CY	0.000	0.00		
			5,000.00000	5.400		27,000.00	
0430	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	136.240	136.240			
			TON	0.000	0.00		
			245.00000	136.240		33,378.80	
0435	515-00120	Waterproofing (Membrane)	130.000	130.000			
			SY	0.000	0.00		
			25.00000	130.000		3,250.00	
0440	515-00400	Concrete Sealer	0.000	0.000			
			SY	0.000	0.00		
			20.00000	0.000		0.00	
0445	518-03000	Sawing and Sealing Bridge Joint	0.000	0.000			
			LF	0.000	0.00		
			37.00000	0.000		0.00	
0450	601-03040	Concrete Class D (Bridge)	0.000	0.000			
			CY	0.000	0.00		
			1,600.00000	0.000		0.00	
0455	601-03041	Concrete Class D (Bridge) (Special)	3.100	3.100			
			CY	0.000	0.00		
			2,000.00000	3.100		6,200.00	
0460	601-51005	Galvanic Anodes	0.000	0.000			
			EACH	0.000	0.00		
			50.00000	0.000		0.00	
0465	602-00020	Reinforcing Steel (Epoxy Coated)	0.000	0.000			
			LB	0.000	0.00		
			4.00000	0.000		0.00	
			CAT 0309	CURRENT AMT \$	102,339.00 \$	0.00 \$	102,338.80
CAT NO0400 Construction Engineering Bid Item							
0470	620-00001	Field Office (Class 1)	1.000	0.400			
			EACH	0.200	5,800.00		
			29,000.00000	0.600		17,400.00	

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CAT N00400 Construction Engineering Bid Item						
0475	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 33,000.00	\$ 5,800.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,637,778.25	\$ 141,193.00
						\$ 515,640.55