

ESTIMATE SUMMARY

CONTID: C20687

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 20687-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

Chaffee, Saguache, Gunnison Counties

TIME CHARGED: 242.0 DAYS

TIME ALLOW: 5/26/2016 FIXED COMPLETION DATE

PERCENT TIME: 100.00

ORIG TIME ALLOW: 5/20/2016 FIXED COMPLETION DATE

PROJECT NO:

STRR500-166

R5 FY16 BRIDGE PREVENTATIVE MA

NAME OF ROAD:

SH 291

PROJECT COUNTIES:

CHAFFEE

SAGUACHE

GUNNISON

CONTRACTOR:

TLM CONSTRUCTORS, INC.

P.O. BOX 336638

GREELEY

CO 80633 (970)346-8323

PAY PERIOD ENDING

08/17/2016

DATE TIME STARTED

09/28/2015

DATE LET

07/09/2015

DATE WORK BEGAN

09/28/2015

DATE AWARDED

07/22/2015

DATE TIME STOPPED

05/26/2016

DATE CONTRACT EXECUTED

08/13/2015

DATE ACCEPTED

05/26/2016

DATE NOTICE TO PROCEED

09/28/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,410,648.74 PARTICIPATING	\$ 1,410,648.54	\$ 0.00
AWARD PROJECT AMT: \$ 1,552,848.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,410,648.54	0.00
FUNDS AVAILABLE: \$ 0.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,410,648.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	23,292.72
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,410,648.54
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,410,648.54
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 23,292.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	1,809.000	1,809.000		
			SF	0.000	0.00	
			3.00000	1,809.000		5,427.00
0010	203-01590	Front End Loader (Rubber Tire)	35.000	35.000		
			HOURL	0.000	0.00	
			150.00000	35.000		5,250.00
0015	203-02330	Laborer	105.000	105.000		
			HOURL	0.000	0.00	
			40.00000	105.000		4,200.00
0020	208-00002	*Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0025	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0030	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0035	208-00045	Concrete Washout Structure	5.000	5.000		
			EACH	0.000	0.00	
			1,500.00000	5.000		7,500.00
0040	212-00006	*Seeding (Native)	0.200	0.200		
			ACRE	0.000	0.00	
			2,800.00000	0.200		560.00
0045	212-00032	*Soil Conditioning	0.200	0.200		
			ACRE	0.000	0.00	
			18,000.00000	0.200		3,600.00
0050	213-00004	*Mulching (Weed Free Straw)	0.200	0.200		
			ACRE	0.000	0.00	
			3,000.00000	0.200		600.00
0055	213-00061	*Mulch Tackifier	32.000	32.000		
			LB	0.000	0.00	
			7.00000	32.000		224.00

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CAT NO0200 ROADWAY						
0060	216-00041	*Soil Retention Blanket (Straw/Coconut)	34.000	34.000		
			SY	0.000	0.00	
			5.00000	34.000		170.00
0065	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0070	625-00000	Construction Surveying	0.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0075	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			381,000.00000	1.000		381,000.00
0080	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0085	627-00005	*Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			180.00000	0.000		0.00
0090	627-00011	*Pavement Marking Paint (Waterborne)	45.000	45.000		
			GAL	0.000	0.00	
			105.00000	45.000		4,725.00
0095	627-00032	Raised Flexible Pavement Marker (Temporary)	50.000	50.000		
			EACH	0.000	0.00	
			12.00000	50.000		600.00
0100	630-00000	*Flagging	2,040.000	2,040.000		
			HOURL	0.000	0.00	
			35.00000	2,040.000		71,400.00
0105	630-00007	*Traffic Control Inspection	52.000	52.000		
			DAY	0.000	0.00	
			300.00000	52.000		15,600.00
0110	630-00012	*Traffic Control Management	84.000	84.000		
			DAY	0.000	0.00	
			1,170.00000	84.000		98,280.00

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CAT NO0200 ROADWAY						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	11.000		
			EACH	0.000	0.00	
			65.00000	11.000		715.00
0120	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	42.000		
			EACH	0.000	0.00	
			70.00000	42.000		2,940.00
0125	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	10.000		
			EACH	0.000	0.00	
			80.00000	10.000		800.00
0130	630-80344	*Construction Traffic Sign (Special)	167.000	167.000		
			SF	0.000	0.00	
			26.00000	167.000		4,342.00
0135	630-80350	*Vertical Panel	14.000	14.000		
			EACH	0.000	0.00	
			18.00000	14.000		252.00
0140	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			5,500.00000	4.000		22,000.00
0141	900-00026	Added Item (Week)/ Portable Message Sign Panel (2)	3.000	3.000		
			WK	0.000	0.00	
			800.00000	3.000		2,400.00
0145	630-80360	*Drum Channelizing Device	72.000	72.000		
			EACH	0.000	0.00	
			18.00000	72.000		1,296.00
0150	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	12.000		
			EACH	0.000	0.00	
			18.00000	12.000		216.00
0155	630-80370	Concrete Barrier (Temporary)	432.000	432.000		
			LF	0.000	0.00	
			52.00000	432.000		22,464.00
0160	630-80380	*Traffic Cone	24.000	24.000		
			EACH	0.000	0.00	
			12.00000	24.000		288.00

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CAT NO0200 ROADWAY						
0165	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			7,250.00000	2.000		14,500.00
0170	630-86810	*Traffic Signal (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			14,000.00000	4.000		56,000.00
0175	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70016	F/A Fuel Cost Adjustment	-147.860	-147.860		
			F A	0.000	0.00	
			1.00000	-147.860		-147.86
0190	700-70021	F/A On-The-Job Trainee	608.000	608.000		
			HOOR	0.000	0.00	
			1.00000	608.000		608.00
0195	700-70035	F/A Migratory Bird Biological Work	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70587	F/A Hazardous Waste Disposal Hazardous Waste Disposal	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	747,809.14 \$	0.00 \$ 747,809.14
CAT NO0305 STRUCTURE I-12-B						
0210	202-00240	*Removal of Asphalt Mat (Planing)	527.000	527.000		
			SY	0.000	0.00	
			20.00000	527.000		10,540.00

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CAT NO0305 STRUCTURE I-12-B						
0215	202-00246	*Removal of Asphalt Mat (Planing) (Special)	267.000	267.000		
			SY	0.000	0.00	
			30.00000	267.000		8,010.00
0220	202-00453	Removal of Portions of Present Structure (Class 2)	139.000	139.000		
			SY	0.000	0.00	
			325.00000	139.000		45,175.00
0225	202-00460	Removal of Portions of Present Structure (Class 3)	1.000	1.000		
			SY	0.000	0.00	
			650.00000	1.000		650.00
0230	202-00502	Removal of Portions of Present Structure	6.100	6.100		
			CY	0.000	0.00	
			5,000.00000	6.100		30,500.00
0235	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	118.520	118.520		
			TON	0.000	0.00	
			245.00000	118.520		29,037.40
0240	515-00120	Waterproofing (Membrane)	282.000	282.000		
			SY	0.000	0.00	
			25.00000	282.000		7,050.00
0245	515-00400	Concrete Sealer	19.000	19.000		
			SY	0.000	0.00	
			20.00000	19.000		380.00
0250	601-03040	Concrete Class D (Bridge)	4.400	4.400		
			CY	0.000	0.00	
			1,600.00000	4.400		7,040.00
0255	601-03041	Concrete Class D (Bridge) (Special)	18.200	18.200		
			CY	0.000	0.00	
			2,000.00000	18.200		36,400.00
0260	601-51005	Galvanic Anodes	278.000	278.000		
			EACH	0.000	0.00	
			50.00000	278.000		13,900.00

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CAT NO0305 STRUCTURE I-12-B						
0265	602-00020	Reinforcing Steel (Epoxy Coated)	849.000	849.000		
			LB	0.000	0.00	
			4.00000	849.000		3,396.00
CAT 0305 CURRENT AMT \$ 192,078.40 \$ 0.00 \$ 192,078.40						
CAT NO0306 STRUCTURE J-12-E						
0270	202-00217	*Remove Concrete Pavement (Planing) (Special)	200.000	200.000		
			SY	0.000	0.00	
			90.00000	200.000		18,000.00
0275	202-00453	Removal of Portions of Present Structure (Class 2)	20.000	20.000		
			SY	0.000	0.00	
			325.00000	20.000		6,500.00
0280	202-00460	Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			650.00000	0.000		0.00
0285	202-00504	Removal of Expansion Device	60.000	60.000		
			LF	0.000	0.00	
			200.00000	60.000		12,000.00
0290	515-00400	Concrete Sealer	181.000	181.000		
			SY	0.000	0.00	
			20.00000	181.000		3,620.00
0295	518-01004	Bridge Expansion Device (0-4 Inch)	60.000	60.000		
			LF	0.000	0.00	
			325.00000	60.000		19,500.00
0300	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	905.000	905.000		
			SY	0.000	0.00	
			67.00000	905.000		60,635.00
0305	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	587.000	587.000		
			CF	0.000	0.00	
			115.00000	587.000		67,505.00
0310	601-03040	Concrete Class D (Bridge)	5.800	5.800		
			CY	0.000	0.00	
			1,600.00000	5.800		9,280.00

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CAT NO0306 STRUCTURE J-12-E						
0315	601-03041	Concrete Class D (Bridge) (Special)	1.300	1.300		
			CY	0.000	0.00	
			2,000.00000	1.300		2,600.00
0320	601-51005	Galvanic Anodes	68.000	68.000		
			EACH	0.000	0.00	
			50.00000	68.000		3,400.00
0325	602-00020	Reinforcing Steel (Epoxy Coated)	463.000	463.000		
			LB	0.000	0.00	
			4.00000	463.000		1,852.00
			CAT 0306	CURRENT AMT \$	204,892.00 \$	0.00 \$ 204,892.00
CAT NO0307 STRUCTURE J-12-AK						
0330	202-00504	Removal of Expansion Device	63.000	63.000		
			LF	0.000	0.00	
			200.00000	63.000		12,600.00
0335	518-01004	Bridge Expansion Device (0-4 Inch)	63.000	63.000		
			LF	0.000	0.00	
			325.00000	63.000		20,475.00
0340	518-02030	Polyester Concrete End Dam	29.000	29.000		
			CF	0.000	0.00	
			500.00000	29.000		14,500.00
			CAT 0307	CURRENT AMT \$	47,575.00 \$	0.00 \$ 47,575.00
CAT NO0308 STRUCTURE K-09-C						
0345	202-00246	*Removal of Asphalt Mat (Planing) (Special)	290.000	290.000		
			SY	0.000	0.00	
			30.00000	290.000		8,700.00
0350	202-00453	Removal of Portions of Present Structure (Class 2)	1.200	1.200		
			SY	0.000	0.00	
			325.00000	1.200		390.00
0355	202-00460	Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			650.00000	0.000		0.00
0360	202-00502	Removal of Portions of Present Structure	4.300	4.300		
			CY	0.000	0.00	
			5,000.00000	4.300		21,500.00

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CAT NO0308 STRUCTURE K-09-C							
0365	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	38.250	38.250			
			TON	0.000	0.00		
			245.00000	38.250		9,371.25	
0370	515-00120	Waterproofing (Membrane)	144.000	144.000			
			SY	0.000	0.00		
			25.00000	144.000		3,600.00	
0375	515-00400	Concrete Sealer	31.000	31.000			
			SY	0.000	0.00		
			20.00000	31.000		620.00	
0380	518-03000	Sawing and Sealing Bridge Joint	56.000	56.000			
			LF	0.000	0.00		
			37.00000	56.000		2,072.00	
0385	601-03040	Concrete Class D (Bridge)	4.200	4.200			
			CY	0.000	0.00		
			1,600.00000	4.200		6,720.00	
0390	601-03041	Concrete Class D (Bridge) (Special)	0.200	0.200			
			CY	0.000	0.00		
			2,000.00000	0.200		400.00	
0395	601-51005	Galvanic Anodes	3.000	3.000			
			EACH	0.000	0.00		
			50.00000	3.000		150.00	
0400	602-00020	Reinforcing Steel (Epoxy Coated)	568.000	568.000			
			LB	0.000	0.00		
			4.00000	568.000		2,272.00	
			CAT 0308	CURRENT AMT \$	55,795.25 \$	0.00 \$	55,795.25
CAT NO0309 STRUCTURE K-11-G							
0405	202-00240	*Removal of Asphalt Mat (Planing)	869.010	869.000			
			SY	0.000	0.00		
			20.00000	869.000		17,380.00	
0410	202-00246	*Removal of Asphalt Mat (Planing) (Special)	243.000	243.000			
			SY	0.000	0.00		
			30.00000	243.000		7,290.00	

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CAT NO0309 STRUCTURE K-11-G						
0415	202-00453	Removal of Portions of Present Structure (Class 2)	24.000	24.000		
			SY	0.000	0.00	
			325.00000	24.000		7,800.00
0420	202-00460	Removal of Portions of Present Structure (Class 3)	2.000	2.000		
			SY	0.000	0.00	
			650.00000	2.000		1,300.00
0425	202-00502	Removal of Portions of Present Structure	5.400	5.400		
			CY	0.000	0.00	
			5,000.00000	5.400		27,000.00
0426	900-00014	Added Item (Lump Sum)/ Timber Deck Shoring	1.000	1.000		
			L S	0.000	0.00	
			20,750.00000	1.000		20,750.00
0430	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	141.750	141.750		
			TON	0.000	0.00	
			245.00000	141.750		34,728.75
0435	515-00120	Waterproofing (Membrane)	130.000	130.000		
			SY	0.000	0.00	
			25.00000	130.000		3,250.00
0440	515-00400	Concrete Sealer	117.000	117.000		
			SY	0.000	0.00	
			20.00000	117.000		2,340.00
0445	518-03000	Sawing and Sealing Bridge Joint	30.000	30.000		
			LF	0.000	0.00	
			37.00000	30.000		1,110.00
0450	601-03040	Concrete Class D (Bridge)	0.000	0.000		
			CY	0.000	0.00	
			1,600.00000	0.000		0.00
0455	601-03041	Concrete Class D (Bridge) (Special)	3.100	3.100		
			CY	0.000	0.00	
			2,000.00000	3.100		6,200.00
0460	601-51005	Galvanic Anodes	7.000	7.000		
			EACH	0.000	0.00	
			50.00000	7.000		350.00

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CAT NO0309 STRUCTURE K-11-G						
0465	602-00020	Reinforcing Steel (Epoxy Coated)	0.000	0.000		
			LB		0.00	
			4.00000	0.000		0.00
			CAT 0309	CURRENT AMT \$	129,498.95 \$	0.00 \$ 129,498.75
CAT NO0400 Construction Engineering Bid Item						
0470	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH		0.00	
			29,000.00000	1.000		29,000.00
0475	620-00020	Sanitary Facility	2.000	2.000		
			EACH		0.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT \$	33,000.00 \$	0.00 \$ 33,000.00
			PROJECT TOTAL	CURRENT AMT \$	1,410,648.74 \$	0.00 \$ 1,410,648.54