

ESTIMATE SUMMARY

CONTID: C20705

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20705-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW:

90 WORK DAYS

US 160 SH 84 TO TREASURE FALLS

PERCENT TIME: 18.89

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: NHPP1602-153

US 160 SH 84 TO TREASURE FALLS

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

MINERAL

CONTRACTOR:

A and S CONSTRUCTION CO.

PAY PERIOD ENDING 05/26/2018

DATE TIME STARTED 04/30/2018

P.O. BOX 566

DATE LET 02/15/2018

DATE WORK BEGAN 04/30/2018

DATE AWARDED 03/30/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/05/2018

DATE ACCEPTED

CANON CITY CO 81215-05 (719)275-4555

DATE NOTICE TO PROCEED 04/30/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,692,088.00 PARTICIPATING	\$ 479,062.35	\$ 479,062.35
AWARD PROJECT AMT: \$ 7,463,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.23% TOTAL EARNINGS	479,062.35	479,062.35
FUNDS AVAILABLE: \$ 7,213,025.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	479,062.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,509.37	-10,509.37
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	468,552.98
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	468,552.98
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 468,552.98

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20705  
 PCN: 20705-BID  
 PROJECT: NHPP1602-153

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY MM 144.29 to MM 158.56						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			27,000.00000	0.000		0.00
0010	202-00090	Removal of Delineator	295.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	17,820.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0020	202-00821	Removal of Sign Panel	24.000	0.000		
			EACH	2.000	80.00	
			40.00000	2.000		80.00
0025	202-01130	Removal of Guardrail Type 3	2,075.000	0.000		
			LF	605.000	1,815.00	
			3.00000	605.000		1,815.00
0030	202-01135	Removal of Guardrail Thrie Beam	86.000	0.000		
			LF	86.000	430.00	
			5.00000	86.000		430.00
0035	202-01300	Removal of End Anchorage	20.000	0.000		
			EACH	2.000	800.00	
			400.00000	2.000		800.00
0040	203-01140	Rolling	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01500	Blading	70.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0050	203-01510	Backhoe	70.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00
0055	203-01550	Dozing	50.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY MM 144.29 to MM 158.56						
0060	203-01582	Truck (Dump)	20.000	0.000		
			100.00000	0.000		0.00
				0.000	0.00	
0065	203-01594	Combination Loader	90.000	0.000		
			120.00000	1.000	120.00	120.00
				1.000		
0070	203-01597	Potholing	40.000	0.000		
			240.00000	12.000	2,880.00	2,880.00
				12.000		
0075	203-02330	Laborer	90.000	0.000		
			60.00000	12.000	720.00	720.00
				12.000		
0080	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			55.00000	0.000	0.00	0.00
				0.000		
0085	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			130.00000	0.000	0.00	0.00
				0.000		
0090	208-00207	Erosion Control Management	70.000	0.000		
			280.00000	8.000	2,240.00	2,240.00
				8.000		
0095	210-00011	Reset Mailbox Structure (Type 1)	13.000	0.000		
			350.00000	0.000	0.00	0.00
				0.000		
0100	210-00810	Reset Ground Sign	1.000	0.000		
			800.00000	0.000	0.00	0.00
				0.000		
0105	304-09014	Aggregate Base Course (Special)	5,032.000	0.000		
			16.00000	0.000	0.00	0.00
				0.000		
0110	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,016.000	0.000		
			102.00000	0.000	0.00	0.00
				0.000		

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-----						
CAT NO0200 ROADWAY MM 144.29 to MM 158.56						
0115	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	29,865.000	0.000		
			TON	0.000	0.00	
			89.00000	0.000		0.00
0120	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	22,500.000	0.000		
			TON	0.000	0.00	
			86.00000	0.000		0.00
0125	411-10255	Emulsified Asphalt (Slow-Setting)	36,502.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0130	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	2,400.000	0.000		
			LF	100.000	2,300.00	
			23.00000	100.000		2,300.00
0135	606-00601	Guardrail Type 6 (6-3 Post Spacing) (31" MGS)	0.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0140	606-02005	End Anchorage (Flared) (31" MGS)	0.000	0.000		
			EACH	0.000	0.00	
			3,300.00000	0.000		0.00
0145	612-00001	Delineator (Type I)	145.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0150	612-00002	Delineator (Type II)	4.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0155	612-00003	Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0160	612-00031	Delineator (Type I) (Extra Height)	116.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0165	612-00032	Delineator (Type II) (Extra Height)	4.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00

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CAT NO0200 ROADWAY MM 144.29 to MM 158.56						
0170	612-00033	Delineator (Type III) (Extra Height)	22.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0175	614-00011	Sign Panel (Class I)	32.250	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0180	614-00012	Sign Panel (Class II)	254.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0185	614-01512	Steel Sign Support (2-Inch Round)(Post)	12.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0190	614-01522	Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0195	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	36.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0200	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0205	625-00000	Construction Surveying	1.000	0.000		
			L S	0.400	8,000.00	
			20,000.00000	0.400		8,000.00
0210	626-00000	Mobilization	1.000	0.000		
			L S	0.250	128,750.00	
			515,000.00000	0.250		128,750.00
0215	626-01103	Public Information Services (Tier III)	1.000	0.000		
			L S	0.200	1,560.00	
			7,800.00000	0.200		1,560.00
0220	627-00013	Pavement Marking Paint (High Build)	1,187.000	0.000		
			GAL	0.000	0.00	
			36.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY MM 144.29 to MM 158.56						
0225	627-00013	Pavement Marking Paint (High Build) (TEMPORARY)	2,115.000	0.000		
			GAL	35.000	1,260.00	
			36.00000	35.000		1,260.00
0230	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) (INLAID)	145.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0235	630-00000	Flagging	6,400.000	0.000		
			HOUR	441.000	9,261.00	
			21.00000	441.000		9,261.00
0240	630-00007	Traffic Control Inspection	39.000	0.000		
			DAY	10.000	1,400.00	
			140.00000	10.000		1,400.00
0245	630-00012	Traffic Control Management	90.000	0.000		
			DAY	17.000	12,410.00	
			730.00000	17.000		12,410.00
0250	630-80341	Construction Traffic Sign (Panel Size A)	28.000	0.000		
			EACH	6.000	72.00	
			12.00000	6.000		72.00
0255	630-80342	Construction Traffic Sign (Panel Size B)	106.000	0.000		
			EACH	27.000	459.00	
			17.00000	27.000		459.00
0260	630-80343	Construction Traffic Sign (Panel Size C)	16.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0265	630-80355	Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	7,500.00	
			5,000.00000	1.500		7,500.00
0270	630-80360	Drum Channelizing Device	115.000	0.000		
			EACH	46.000	506.00	
			11.00000	46.000		506.00
0275	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	5.000	200.00	
			40.00000	5.000		200.00

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-----						
CAT NO0200 ROADWAY MM 144.29 to MM 158.56						
0280	630-80370	Concrete Barrier (Temporary)	350.000	0.000		
			LF	175.000	10,500.00	
			60.00000	175.000		10,500.00
0285	630-80380	Traffic Cone	505.000	0.000		
			EACH	27.000	27.00	
			1.00000	27.000		27.00
0290	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0295	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0300	700-70010	F/A Minor Contract Revisions	21,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70012	F/A Asphalt Pavement Incentive	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70018	F/A Roadway Smoothness Incentive	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70019	F/A Asphalt Cement Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY MM 144.29 to MM 158.56						
0335	700-70380	F/A Erosion Control	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT \$	6,306,634.25 \$	200,290.00 \$ 200,290.00
CAT NO0201 ROADWAY MM 151.40 TO MM 151.46						
0340	202-00240	Removal of Asphalt Mat (Planing)	1,209.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0345	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	197.000	0.000		
			TON	0.000	0.00	
			102.00000	0.000		0.00
0350	420-00510	Geotextile (Crack Reduction) (High Density)	2,418.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
-----						
			CAT 0201	CURRENT AMT \$	47,901.00 \$	0.00 \$ 0.00
CAT NO0202 CHAIN STATION MM 157.22 TO MM 157.47						
0355	202-00010	Removal of Tree	2.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0360	202-00710	Removal of Power Pole	5.000	0.000		
			EACH	5.000	3,500.00	
			700.00000	5.000		3,500.00
0365	202-00750	Removal of Luminaire	6.000	0.000		
			EACH	6.000	600.00	
			100.00000	6.000		600.00
0370	202-05030	Sawing Asphalt Material (10 Inch)	504.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0375	203-00010	Unclassified Excavation (Complete In Place)	387.000	0.000		
			CY	0.000	0.00	
			31.00000	0.000		0.00
0380	208-00002	Erosion Log Type 1 (12 Inch)	232.000	0.000		
			LF	232.000	1,160.00	
			5.00000	232.000		1,160.00



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-----						
CAT NO0202 CHAIN STATION MM 157.22 TO MM 157.47						
0385	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0390	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			1,300.00000	0.000		0.00
0395	212-00032	Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0400	213-00003	Mulching (Weed Free)	0.200	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0405	213-00061	Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0410	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	200.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0415	304-02000	Aggregate Base Course (Class 2)	459.000	0.000		
			TON	0.000	0.00	
			23.00000	0.000		0.00
0420	304-06000	Aggregate Base Course (Class 6)	189.000	0.000		
			TON	0.000	0.00	
			32.00000	0.000		0.00
0425	304-09014	Aggregate Base Course (Special)	73.000	0.000		
			TON	0.000	0.00	
			16.00000	0.000		0.00
0430	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	129.000	0.000		
			TON	0.000	0.00	
			102.00000	0.000		0.00
0435	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	18.000	0.000		
			TON	0.000	0.00	
			89.00000	0.000		0.00

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-----						
CAT NO0202 CHAIN STATION MM 157.22 TO MM 157.47						
0440	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	32.000	0.000		
			TON	0.000	0.00	
			86.00000	0.000		0.00
0445	411-10255	Emulsified Asphalt (Slow-Setting)	32.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0450	607-11525	Fence (Plastic)	200.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0455	613-01200	2 Inch Electrical Conduit (Plastic)	1,100.000	0.000		
			LF	1,075.000	11,825.00	
			11.00000	1,075.000		11,825.00
0460	613-07060	Pull Box (18"x30"x18") Deep	10.000	0.000		
			EACH	10.000	12,000.00	
			1,200.00000	10.000		12,000.00
0465	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			9,000.00000	0.000		0.00
0470	613-13010	Luminaire(LED)(5000 Lumens)	18.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0475	613-30352	Light Standard Aluminum (35 Foot) (2-Arm)	9.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0480	613-40012	Light Standard Foundation Special	9.000	0.000		
			EACH	9.000	27,000.00	
			3,000.00000	9.000		27,000.00
0485	627-00013	Pavement Marking Paint (High Build)	43.000	0.000		
			GAL	0.000	0.00	
			36.00000	0.000		0.00
0490	627-00013	Pavement Marking Paint (High Build) (TEMPORARY)	20.000	0.000		
			GAL	0.000	0.00	
			36.00000	0.000		0.00

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-----						
CAT NO0202 CHAIN STATION MM 157.22 TO MM 157.47						
0495	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) (INLAID)	255.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
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			CAT 0202	CURRENT AMT \$	211,341.00 \$	56,985.00 \$
						56,985.00
CAT NO0203 ROADWAY MM 157.75 TO 157.88						
0500	202-00010	Removal of Tree	3.000	0.000		
			EACH	3.000	6,900.00	
			2,300.00000	3.000		6,900.00
0505	202-00027	Removal of Riprap	5.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0510	202-00033	Removal of Pipe	1.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0515	202-00220	Removal of Asphalt Mat	1,306.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0520	206-00000	Structure Excavation	2,379.000	0.000		
			CY	0.000	0.00	
			47.00000	0.000		0.00
0525	208-00002	Erosion Log Type 1 (12 Inch)	400.000	0.000		
			LF	400.000	2,000.00	
			5.00000	400.000		2,000.00
0530	208-00020	Silt Fence	100.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0535	208-00035	Aggregate Bag	500.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0540	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0203 ROADWAY MM 157.75 TO 157.88						
0545	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0550	212-00006	Seeding (Native)	1.800	0.000		
			ACRE	0.000	0.00	
			1,300.00000	0.000		0.00
0555	212-00032	Soil Conditioning	1.800	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0560	213-00003	Mulching (Weed Free)	1.400	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0565	213-00061	Mulch Tackifier	140.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0570	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	1,250.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0575	304-06000	Aggregate Base Course (Class 6)	1,759.000	0.000		
			TON	0.000	0.00	
			32.00000	0.000		0.00
0580	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	453.000	0.000		
			TON	0.000	0.00	
			102.00000	0.000		0.00
0585	411-10255	Emulsified Asphalt (Slow-Setting)	65.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0590	420-00000	Geomembrane (GEOSYNTHETIC LINER)	1,000.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00
0595	420-00520	Geogrid Pavement Reinforcement	3,917.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00

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 PCN: 20705-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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 ESTIMATE RUN 06/04/2018  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0203 ROADWAY MM 157.75 TO 157.88						
0600	504-04430	Reinforced Concrete Facing	3,712.000	0.000		
			SF	0.000	0.00	
			38.00000	0.000		0.00
0605	506-00030	Grouted Riprap	38.000	0.000		
			CY	0.000	0.00	
			260.00000	0.000		0.00
0610	603-01365	36 Inch Reinforced Concrete Pipe (Complete In Place)	174.000	0.000		
			LF	0.000	0.00	
			470.00000	0.000		0.00
0615	603-05036	36 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0620	604-00505	Inlet Type D (5 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0625	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	0.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0630	606-02003	End Anchorage (Nonflared) (31" MGS)	20.000	0.000		
			EACH	2.000	8,200.00	
			4,100.00000	2.000		8,200.00
0635	607-11525	Fence (Plastic)	130.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0640	618-08900	Ground Anchor	4,640.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0645	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
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			CAT 0203	CURRENT AMT \$	878,249.00 \$	17,100.00 \$
					17,100.00 \$	17,100.00



