

ESTIMATE SUMMARY

CONTID: C20706R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20706R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.5 DAYS

TIME ALLOW:

90 WORK DAYS

Region 5 Year 5 Bridge Preventative Maintenance

PERCENT TIME: 70.56

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STR R500-171

R5 YR5 BRIDGE PREVENTATIVE MAINTENANCE

NAME OF ROAD:

PROJECT COUNTIES:

MONTROSE, REGION 3

SAN MIGUEL

CONTRACTOR:

KSK, LLC

PAY PERIOD ENDING

08/27/2022

DATE TIME STARTED 05/23/2022

P.O. Box 4768

DATE LET

03/17/2022

DATE WORK BEGAN

DATE AWARDED

03/30/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/26/2022

DATE ACCEPTED

Grand Junction

CO 81502

(970)260-3377

DATE NOTICE TO PROCEED

05/23/2022

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,375,505.70 PARTICIPATING	\$ 520,282.75	\$ 126,529.00
AWARD PROJECT AMT: \$ 1,400,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 37.82% TOTAL EARNINGS	520,282.75	126,529.00
FUNDS AVAILABLE: \$ 855,222.95 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	520,282.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,448.51	-3,795.87
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	506,834.24
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	506,834.24
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

122,733.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,310.000	1,310.000		
			SY	0.000	0.00	
			9.00000	1,310.000		11,790.00
0010	202-00250	*Removal of Pavement Marking	600.000	220.000		
			SF	0.000	0.00	
			5.00000	220.000		1,100.00
0015	203-01594	Combination Loader	5.000	0.000		
			HOURL	0.000	0.00	
			10.00000	0.000		0.00
0020	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			350.00000	0.000		0.00
0025	203-02330	Laborer	77.500	77.500		
			HOURL	0.000	0.00	
			20.00000	77.500		1,550.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	244.000	244.000		
			LF	0.000	0.00	
			30.00000	244.000		7,320.00
0035	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0040	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0045	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	1.000	2,500.00	
			2,500.00000	2.000		5,000.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			hour	0.000	0.00	
			20.00000	0.000		0.00
0065	208-00107	Removal of Trash	40.000	0.000		
			hour	0.000	0.00	
			20.00000	0.000		0.00
0070	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0075	212-00703	Humate	20.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0080	212-00708	Seeding (Native) Broadcast	0.100	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0085	213-00004	Mulching (Weed Free Straw)	0.100	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0090	213-00061	Mulch Tackifier	300.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0095	240-00000	*Wildlife Biologist	40.500	40.500		
			hour	0.000	0.00	
			10.00000	40.500		405.00
0100	240-00010	*Removal of Nests	5.000	5.000		
			hour	0.000	0.00	
			10.00000	5.000		50.00
0105	250-00100	Environmental Health and Safety	1.000	0.500		
			L S	0.000	0.00	
			30,000.00000	0.500		15,000.00
0110	250-00110	Health and Safety Officer	0.000	0.000		
			hour	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	380.000	0.000		
			TON	0.000	0.00	
			462.00000	0.000		0.00
0120	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00
0125	626-00000	*Mobilization	1.000	0.359		
			L S	0.000	0.00	
			200,555.00000	0.359		71,999.25
0130	626-01114	*Public Information Management (Tier IV)	140.000	83.000		
			DAY	28.000	4,200.00	
			150.00000	111.000		16,650.00
0135	627-00013	*Pavement Marking Paint (High Build)	19.000	1.700		
			GAL	0.000	0.00	
			110.00000	1.700		187.00
0140	630-00000	Flagging	2,000.000	146.250		
			HOUR	27.000	945.00	
			35.00000	173.250		6,063.75
0145	630-00007	Traffic Control Inspection	60.000	37.000		
			DAY	12.000	8,400.00	
			700.00000	49.000		34,300.00
0150	630-00012	Traffic Control Management	90.000	32.000		
			DAY	16.000	33,600.00	
			2,100.00000	48.000		100,800.00
0155	630-80336	Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0160	630-80341	Construction Traffic Sign (Panel Size A)	20.000	7.000		
			EACH	1.500	7.50	
			5.00000	8.500		42.50
0165	630-80342	Construction Traffic Sign (Panel Size B)	100.000	43.500		
			EACH	1.500	7.50	
			5.00000	45.000		225.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0170	630-80344	Construction Traffic Sign (Special)	120.000		55.000		
			SF		5.000	150.00	
			30.00000		60.000		1,800.00
0175	630-80350	Vertical Panel	75.000		25.000		
			EACH		10.500	630.00	
			60.00000		35.500		2,130.00
0180	630-80355	Portable Message Sign Panel	6.000		3.000		
			EACH		0.000	0.00	
			8,500.00000		3.000		25,500.00
0185	630-80360	Drum Channelizing Device	90.000		39.000		
			EACH		5.500	330.00	
			60.00000		44.500		2,670.00
0190	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	10.000		4.000		
			EACH		0.000	0.00	
			60.00000		4.000		240.00
0195	630-80370	*Barrier (Temporary)	576.000		222.000		
			LF		66.000	5,412.00	
			82.00000		288.000		23,616.00
0200	630-80380	Traffic Cone	90.000		36.500		
			EACH		7.500	37.50	
			5.00000		44.000		220.00
0205	630-80440	Portable Rumble Strips (Temporary)	6.000		3.000		
			EACH		0.000	0.00	
			4,500.00000		3.000		13,500.00
0210	630-85010	Impact Attenuator (Temporary)	6.000		2.000		
			EACH		1.000	7,500.00	
			7,500.00000		3.000		22,500.00
0215	630-86810	Traffic Signal (Temporary)	3.000		1.000		
			EACH		0.500	250.00	
			500.00000		1.500		750.00
0220	700-70010	F/A Minor Contract Revisions	40,000.000		0.000		
			F A		0.000	0.00	
			1.00000		0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70111	Project First Program	1,350.000	1,350.000		
			F A	0.000	0.00	
			1.00000	1,350.000		1,350.00
0240	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70589	F/A Environmental Health & Safety Management	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	994,702.00 \$	63,969.50 \$ 366,758.50
CAT NO0302 STRUCTURE K-02-C						
0250	202-00246	*Removal of Asphalt Mat (Planing) (Special)	308.000	308.000		
			SY	0.000	0.00	
			10.00000	308.000		3,080.00
0255	202-00453	*Removal of Portions of Present Structure (Class 2)	1.400	1.400		
			SY	0.000	0.00	
			463.00000	1.400		648.20
0260	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1,775.00000	0.000		0.00
0265	202-00502	*Removal of Portions of Present Structure	3.000	1.400		
			CY	1.600	2,528.00	
			1,580.00000	3.000		4,740.00
0270	206-00000	*Structure Excavation	3.000	1.500		
			CY	1.500	132.00	
			88.00000	3.000		264.00

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CAT NO0302 STRUCTURE K-02-C						
0275	206-00065	*Structure Backfill (Flow-Fill)	3.000	0.000		
			CY	1.500	682.50	
			455.00000	1.500		682.50
0280	210-01180	*Reset Guardrail (Special)	60.000	15.000		
			LF	26.000	3,692.00	
			142.00000	41.000		5,822.00
0285	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	43.000	0.000		
			TON	0.000	0.00	
			462.00000	0.000		0.00
0290	515-00120	Waterproofing (Membrane)	311.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0295	515-00400	*Concrete Sealer	170.000	0.000		
			SY	74.100	3,779.10	
			51.00000	74.100		3,779.10
0300	518-01004	*Bridge Expansion Device (0-4 Inch)	24.000	12.000		
			LF	12.000	5,784.00	
			482.00000	24.000		11,568.00
0305	518-03000	*Sawing and Sealing Bridge Joint	24.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0310	601-03057	*Concrete Class DR	5.000	1.640		
			CY	0.150	446.25	
			2,975.00000	1.790		5,325.25
0315	601-51005	*Galvanic Anodes	4.000	0.000		
			EACH	4.000	152.00	
			38.00000	4.000		152.00
0320	602-00020	*Reinforcing Steel (Epoxy Coated)	800.000	391.200		
			LB	363.000	1,270.50	
			3.50000	754.200		2,639.70

		CAT 0302	CURRENT AMT \$	90,068.20 \$	18,466.35 \$	38,700.75

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CAT NO0303 STRUCTURE L-02-B						
0325	202-00453	*Removal of Portions of Present Structure (Class 2)	0.500	0.000		
			SY	0.000	0.00	
			463.00000	0.000		0.00
0330	202-00460	*Removal of Portions of Present Structure (Class 3)	0.500	0.000		
			SY	0.000	0.00	
			1,775.00000	0.000		0.00
0335	202-00502	*Removal of Portions of Present Structure	3.000	0.000		
			CY	1.400	2,212.00	
			1,580.00000	1.400		2,212.00
0340	206-00000	*Structure Excavation	4.000	0.000		
			CY	2.000	176.00	
			88.00000	2.000		176.00
0345	206-00065	*Structure Backfill (Flow-Fill)	3.000	0.000		
			CY	0.000	0.00	
			455.00000	0.000		0.00
0350	210-01180	*Reset Guardrail (Special)	40.000	0.000		
			LF	0.000	0.00	
			142.00000	0.000		0.00
0355	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	44.000	0.000		
			TON	0.000	0.00	
			462.00000	0.000		0.00
0360	515-00120	Waterproofing (Membrane)	316.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0365	515-00400	*Concrete Sealer	197.000	0.000		
			SY	128.800	6,568.80	
			51.00000	128.800		6,568.80
0370	518-01004	*Bridge Expansion Device (0-4 Inch)	28.000	0.000		
			LF	14.600	7,037.20	
			482.00000	14.600		7,037.20
0375	518-03000	*Sawing and Sealing Bridge Joint	28.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0303 STRUCTURE L-02-B						
0380	601-03057	*Concrete Class DR	4.000	0.000		
			CY	0.000	0.00	
			2,975.00000	0.000		0.00
0385	601-06020	*Concrete (Patching) (Polymer)	1.000	0.000		
			CY	0.000	0.00	
			4,300.00000	0.000		0.00
0390	601-51005	*Galvanic Anodes	2.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0395	602-00020	*Reinforcing Steel (Epoxy Coated)	946.000	0.000		
			LB	431.000	1,508.50	
			3.50000	431.000		1,508.50

			CAT 0303	CURRENT AMT \$	90,614.00 \$	17,502.50 \$
						17,502.50

CAT NO0307 STRUCTURE K-01-A						
0400	202-00246	*Removal of Asphalt Mat (Planing) (Special)	611.000	611.000		
			SY	0.000	0.00	
			10.00000	611.000		6,110.00
0405	202-00453	*Removal of Portions of Present Structure (Class 2)	3.000	1.700		
			SY	0.300	138.90	
			463.00000	2.000		926.00
0410	202-00460	*Removal of Portions of Present Structure (Class 3)	0.500	0.300		
			SY	0.000	0.00	
			1,775.00000	0.300		532.50
0415	202-00502	*Removal of Portions of Present Structure	6.000	2.800		
			CY	3.200	5,056.00	
			1,580.00000	6.000		9,480.00
0420	206-00000	*Structure Excavation	6.000	3.000		
			CY	3.000	264.00	
			88.00000	6.000		528.00
0425	206-00065	*Structure Backfill (Flow-Fill)	6.000	0.000		
			CY	3.000	1,365.00	
			455.00000	3.000		1,365.00

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CAT NO0307 STRUCTURE K-01-A						
0430	210-01180	*Reset Guardrail (Special)	100.000	25.000		
			LF	25.000	3,550.00	
			142.00000	50.000		7,100.00
0435	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	89.000	0.000		
			TON	0.000	0.00	
			462.00000	0.000		0.00
0440	515-00120	Waterproofing (Membrane)	644.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0445	515-00400	*Concrete Sealer	332.000	0.000		
			SY	302.000	15,402.00	
			51.00000	302.000		15,402.00
0450	518-01004	*Bridge Expansion Device (0-4 Inch)	51.000	29.500		
			LF	0.000	0.00	
			482.00000	29.500		14,219.00
0455	601-03057	*Concrete Class DR	7.000	2.640		
			CY	0.210	624.75	
			2,975.00000	2.850		8,478.75
0460	601-51005	*Galvanic Anodes	10.000	0.000		
			EACH	5.000	190.00	
			38.00000	5.000		190.00
0465	602-00020	*Reinforcing Steel (Epoxy Coated)	1,200.000	568.500		
			LB	0.000	0.00	
			3.50000	568.500		1,989.75

			CAT 0307	CURRENT AMT \$	169,121.50 \$	26,590.65 \$
						66,321.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0475	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			3,000.00000	2.000		6,000.00

			CAT 0400	CURRENT AMT \$	31,000.00 \$	0.00 \$
						31,000.00

PROJECT TOTAL			CURRENT AMT \$	1,375,505.70 \$	126,529.00 \$	520,282.75