

ESTIMATE SUMMARY

CONTID: C20741

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20741-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

US 550 CRIBWALL REPAIR MM 68.7

PERCENT TIME: 31.17

ORIG TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

PROJECT NO: NHPP5502-087

US 550 CRIBWALL REPAIR MM 68.7

NAME OF ROAD:

PROJECT COUNTIES: SAN JUAN

OURAY

CONTRACTOR:

ROCK and CO.

PAY PERIOD ENDING 07/01/2017

DATE TIME STARTED 05/15/2017

P.O. BOX 568

DATE LET 03/02/2017

DATE WORK BEGAN 05/15/2017

DATE AWARDED 03/15/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/12/2017

DATE ACCEPTED

BRIGHTON CO 80601 (303)637-9230

DATE NOTICE TO PROCEED 05/15/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,030,084.00 PARTICIPATING	\$ 477,718.90	\$ 277,956.90
AWARD PROJECT AMT: \$ 1,999,484.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 23.53% TOTAL EARNINGS	477,718.90	277,956.90
FUNDS AVAILABLE: \$ 1,552,365.10 STOCKPILED MATERIALS	85,431.58	-5,124.30
	GROSS EARNINGS	272,832.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,898.33	-7,122.08
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	265,710.52
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	265,710.52
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 265,710.52

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.500	8,450.00	
			16,900.00000	1.000		16,900.00
0010	202-00090	*Removal of Delineator	2.000	2.000		
			EACH	0.000	0.00	
			22.00000	2.000		44.00
0015	202-00220	Removal of Asphalt Mat	431.000	182.000		
			SY	172.000	7,740.00	
			45.00000	354.000		15,930.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	1,761.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	1,743.000	556.000		
			LF	0.000	0.00	
			7.50000	556.000		4,170.00
0030	202-01300	*Removal of End Anchorage	2.000	1.000		
			EACH	0.000	0.00	
			350.00000	1.000		350.00
0035	203-00000	Unclassified Excavation	24.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0040	203-01510	Backhoe	20.000	4.000		
			HOUR	8.000	1,160.00	
			145.00000	12.000		1,740.00
0045	203-01582	Truck (Dump)	20.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0050	203-01594	Combination Loader	40.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0055	203-02330	Laborer	20.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation	6.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0065	206-00100	Structure Backfill (Class 1)	2.000	0.000		
			CY	0.000	0.00	
			90.00000	0.000		0.00
0070	207-00205	Topsoil	561.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0075	208-00002	*Erosion Log Type 1 (12 Inch)	30.000	10.000		
			LF	0.000	0.00	
			6.00000	10.000		60.00
0080	208-00011	*Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0085	208-00020	*Silt Fence	650.000	441.000		
			LF	0.000	0.00	
			3.00000	441.000		1,323.00
0090	208-00035	*Aggregate Bag	213.000	205.000		
			LF	0.000	0.00	
			15.00000	205.000		3,075.00
0095	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0100	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	1.000	3,750.00	
			3,750.00000	1.000		3,750.00
0105	208-00106	Sweeping (Sediment Removal)	20.000	1.000		
			HOUR	4.000	580.00	
			145.00000	5.000		725.00
0110	208-00207	Erosion Control Management	36.000	4.000		
			DAY	4.000	2,200.00	
			550.00000	8.000		4,400.00

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CAT NO0200 ROADWAY						
0115	212-00006	*Seeding (Native)	0.360	0.000		
			ACRE	0.000	0.00	
			2,100.00000	0.000		0.00
0120	212-00032	*Soil Conditioning	0.360	0.000		
			ACRE	0.000	0.00	
			7,500.00000	0.000		0.00
0125	213-00013	*Spray-on Mulch Blanket	1,080.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0130	240-00000	*Wildlife Biologist	8.000	4.000		
			HOUR	0.000	0.00	
			220.00000	4.000		880.00
0135	250-00010	*Environmental Health and Safety Management	1.000	0.750		
			L S	0.250	3,000.00	
			12,000.00000	1.000		12,000.00
0140	250-00110	*Health and Safety Officer	20.000	0.000		
			HOUR	8.000	1,760.00	
			220.00000	8.000		1,760.00
0145	250-00120	Material Sampling and Delivery	8.000	0.000		
			EACH	8.000	1,600.00	
			200.00000	8.000		1,600.00
0150	304-06000	*Aggregate Base Course (Class 6)	236.000	0.000		
			TON	0.000	0.00	
			60.00000	0.000		0.00
0155	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	432.000	0.000		
			TON	0.000	0.00	
			275.00000	0.000		0.00
0160	411-10255	*Emulsified Asphalt (Slow-Setting)	121.000	0.000		
			GAL	0.000	0.00	
			13.00000	0.000		0.00
0165	506-00050	*Slope Mattress	4.000	0.000		
			CY	0.000	0.00	
			1,875.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,765.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00
0175	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,890.00000	0.000		0.00
0180	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	0.000	0.00	
			3,810.00000	0.000		0.00
0185	607-11525	*Fence (Plastic)	150.000	0.000		
			LF	0.000	0.00	
			2.75000	0.000		0.00
0190	609-60011	*Curb Type 6 (Section M)	221.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0195	612-00031	*Delineator (Type I) (Extra Height)	47.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0200	612-00033	*Delineator (Type III) (Extra Height)	1.000	0.000		
			EACH	0.000	0.00	
			89.00000	0.000		0.00
0210	625-00000	*Construction Surveying	1.000	0.340		
			L S	0.000	0.00	
			21,000.00000	0.340		7,140.00
0215	625-00001	*Construction Surveying (Hourly)	10.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0220	626-00000	*Mobilization	1.000	0.108		
			L S	0.108	40,554.00	
			375,500.00000	0.216		81,108.00
0225	626-01103	*Public Information Services (Tier III)	1.000	0.200		
			L S	0.200	3,200.00	
			16,000.00000	0.400		6,400.00

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CAT NO0200 ROADWAY						
0230	627-00013	*Pavement Marking Paint (High Build)	20.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0235	627-00013	*Pavement Marking Paint (High Build) (Temporary)	20.000	1.000		
			GAL	0.000	0.00	
			125.00000	1.000		125.00
0240	630-00000	*Flagging	2,800.000	315.500		
			HOUR	490.500	12,262.50	
			25.00000	806.000		20,150.00
0245	630-00007	*Traffic Control Inspection	65.000	5.000		
			DAY	6.000	1,170.00	
			195.00000	11.000		2,145.00
0250	630-00012	*Traffic Control Management	140.000	15.000		
			DAY	22.000	12,100.00	
			550.00000	37.000		20,350.00
0255	630-80002	*Flashing Beacon (Solar)	8.000	4.000		
			EACH	0.000	0.00	
			280.00000	4.000		1,120.00
0260	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	2.000		
			EACH	0.000	0.00	
			65.00000	2.000		130.00
0270	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	9.000		
			EACH	1.000	110.00	
			110.00000	10.000		1,100.00
0275	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	2.000		
			EACH	0.000	0.00	
			110.00000	2.000		220.00
0280	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00

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CAT NO0200 ROADWAY						
0285	630-80360	*Drum Channelizing Device	35.000	17.500		
			EACH	0.000	0.00	
			22.00000	17.500		385.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	2.500		
			EACH	0.000	0.00	
			65.00000	2.500		162.50
0295	630-80370	Concrete Barrier (Temporary)	675.000	327.500		
			LF	0.000	0.00	
			58.00000	327.500		18,995.00
0296	630-80380	Traffic Cone CMO 2	30.000	0.000		
			EACH	15.000	120.00	
			8.00000	15.000		120.00
0300	630-85010	Impact Attenuator (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			2,100.00000	2.000		4,200.00
0305	630-86810	*Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			28,000.00000	0.500		14,000.00
0306	632-00000	Night Work Lighting CMO 2	1.000	0.000		
			L S	1.000	2,300.00	
			2,300.00000	1.000		2,300.00
0310	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70014	F/A Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70023	F/A On-The-Job Trainee	640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70589	F/A Environmental Health & Safety Management	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,129,131.00	\$ 102,056.50
					\$	254,657.50
CAT NO0300 WALL M-06-E						
0345	202-00150	Removal of Wall	1.000	0.000		
			EACH	0.500	18,050.00	
			36,100.00000	0.500		18,050.00
0350	203-00440	Rock Excavation (Special)	450.000	0.000		
			CY	246.000	25,830.00	
			105.00000	246.000		25,830.00
0355	206-00010	*Structure Excavation (Special)	400.000	0.000		
			CY	272.000	14,144.00	
			52.00000	272.000		14,144.00
0360	206-00050	*Structure Backfill (Special)	551.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0365	504-05000	Wire Mesh Facing	2,254.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0365		MATERIAL ALLOWANCE No Test Assigned		2,254.000		
			SF	0.000	0.00	
			15.17000	2,254.000		34,193.18
0370	602-00210	Welded Wire Fabric	1,571.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 240,712.00	\$ 58,024.00
					\$	92,217.18



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CAT NO0301 WALL M-06-C						
0375	202-00150	Removal of Wall	1.000	0.100		
			EACH	0.500	18,050.00	
			36,100.00000	0.600		21,660.00
0380	203-00440	Rock Excavation (Special)	322.000	22.000		
			CY	0.000	0.00	
			105.00000	22.000		2,310.00
0385	206-00010	*Structure Excavation (Special)	958.000	288.000		
			CY	403.200	20,966.40	
			52.00000	691.200		35,942.40
0390	206-00050	*Structure Backfill (Special)	1,115.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0395	503-01060	Micropile (6 Inch)	220.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0400	503-01070	Micropile (7 Inch)	430.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0405	503-02000	Verification Test Pile	2.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0410	504-05000	Wire Mesh Facing	2,830.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0410		MATERIAL ALLOWANCE No Test Assigned		2,830.000		
			SF	0.000	0.00	
			15.17000	2,830.000		42,931.10
0415	504-06315	Ground Nail (15 Foot)	85.000	7.000		
			EACH	33.000	32,835.00	
			995.00000	40.000		39,800.00
0415		MATERIAL ALLOWANCE MSE Ground Nailed		77.000		
			EACH	-33.000	-3,480.84	
			105.48000	44.000		4,641.12

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CAT NO0301 WALL M-06-C							
0420	504-06320	Ground Nail (20 Foot)	42.000	0.000			
			EACH	13.000	17,225.00		
			1,325.00000	13.000		17,225.00	
0420		MATERIAL ALLOWANCE MSE Ground Nailed		42.000			
			EACH	-13.000	-1,643.46		
			126.42000	29.000		3,666.18	
0425	601-03000	Concrete Class D	7.000	0.000			
			CY	0.000	0.00		
			1,000.00000	0.000		0.00	
0430	602-00000	Reinforcing Steel	280.000	0.000			
			LB	0.000	0.00		
			2.00000	0.000		0.00	
0435	602-00210	Welded Wire Fabric	2,865.000	0.000			
			SY	0.000	0.00		
			12.00000	0.000		0.00	
0440	641-10000	Shotcrete	260.000	0.000			
			SY	96.000	28,800.00		
			300.00000	96.000		28,800.00	
			CAT 0301	CURRENT AMT \$	615,941.00 \$	112,752.10 \$	196,975.80
CAT NO0400 CE BID ITEMS							
0205	620-00011	Field Laboratory (Class 1)	1.000	0.000			
			EACH	0.000	0.00		
			25,000.00000	0.000		0.00	
0445	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			16,000.00000	1.000		16,000.00	
0450	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,300.00000	1.000		3,300.00	
			CAT 0400	CURRENT AMT \$	44,300.00 \$	0.00 \$	19,300.00
PROJECT TOTAL			CURRENT AMT \$	2,030,084.00 \$	272,832.60 \$	563,150.48	