

ESTIMATE SUMMARY

 CONTID: C20741 ESTIMATE NO: 0007 FINL SPEC YR: 2005
 PCN: 20741-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 550 CRIBWALL REPAIR MM 68.7
 TIME CHARGED: 158.0 DAYS TIME ALLOW: 10/15/201 FIXED COMPLETION DAT
 PERCENT TIME: 102.60 ORIG TIME ALLOW: 10/15/201 FIXED COMPLETION DAT

PROJECT NO: NHPP5502-087
 US 550 CRIBWALL REPAIR MM 68.7

NAME OF ROAD:

PROJECT COUNTIES: SAN JUAN OURAY

CONTRACTOR:

ROCK and CO. PAY PERIOD ENDING 01/18/2018 DATE TIME STARTED 05/15/2017
 P.O. BOX 568 DATE LET 03/02/2017 DATE WORK BEGAN 05/15/2017
 DATE AWARDED 03/15/2017 DATE TIME STOPPED 10/19/2017
 DATE CONTRACT EXECUTED 04/12/2017 DATE ACCEPTED 10/19/2017
 BRIGHTON CO 80601 (303)637-9230 DATE NOTICE TO PROCEED 05/15/2017

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,946,132.62 PARTICIPATING	\$ 1,946,132.62	\$ 6,241.17
AWARD PROJECT AMT: \$ 1,999,484.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,946,132.62	6,241.17
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,946,132.62
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	29,992.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,946,132.62
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,946,132.62
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 36,233.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			16,900.00000	1.000		16,900.00
0010	202-00090	*Removal of Delineator	2.000	2.000		
			EACH	0.000	0.00	
			22.00000	2.000		44.00
0015	202-00220	Removal of Asphalt Mat	737.000	737.000		
			SY	0.000	0.00	
			45.00000	737.000		33,165.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	1,655.000	1,655.000		
			SY	0.000	0.00	
			8.00000	1,655.000		13,240.00
0025	202-01130	*Removal of Guardrail Type 3	1,712.000	1,712.000		
			LF	0.000	0.00	
			7.50000	1,712.000		12,840.00
0030	202-01300	*Removal of End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0035	203-00000	Unclassified Excavation	24.000	24.000		
			CY	0.000	0.00	
			75.00000	24.000		1,800.00
0040	203-01510	Backhoe	12.000	12.000		
			HOURL	0.000	0.00	
			145.00000	12.000		1,740.00
0045	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0050	203-01594	Combination Loader	139.000	139.000		
			HOURL	0.000	0.00	
			110.00000	139.000		15,290.00
0055	203-02330	Laborer	20.000	20.000		
			HOURL	0.000	0.00	
			50.00000	20.000		1,000.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0060	206-00000	Structure Excavation	6.000		6.000		
			CY		0.000	0.00	
				75.00000	6.000		450.00
0065	206-00100	Structure Backfill (Class 1)	2.000		2.000		
			CY		0.000	0.00	
				90.00000	2.000		180.00
0070	207-00205	Topsoil	368.000		368.000		
			CY		0.000	0.00	
				95.00000	368.000		34,960.00
0075	208-00002	*Erosion Log Type 1 (12 Inch)	30.000		30.000		
			LF		0.000	0.00	
				6.00000	30.000		180.00
0080	208-00011	*Erosion Bales (Weed Free)	0.000		0.000		
			EACH		0.000	0.00	
				26.00000	0.000		0.00
0085	208-00020	*Silt Fence	786.000		786.000		
			LF		0.000	0.00	
				3.00000	786.000		2,358.00
0090	208-00035	*Aggregate Bag	205.000		205.000		
			LF		0.000	0.00	
				15.00000	205.000		3,075.00
0095	208-00045	Concrete Washout Structure	1.000		1.000		
			EACH		0.000	0.00	
				800.00000	1.000		800.00
0100	208-00070	Vehicle Tracking Pad	1.000		1.000		
			EACH		0.000	0.00	
				3,750.00000	1.000		3,750.00
0105	208-00106	Sweeping (Sediment Removal)	19.000		19.000		
			HOUR		0.000	0.00	
				145.00000	19.000		2,755.00
0110	208-00207	Erosion Control Management	23.000		23.000		
			DAY		0.000	0.00	
				550.00000	23.000		12,650.00

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CAT NO0200 ROADWAY						
0115	212-00006	*Seeding (Native)	0.250	0.250		
			ACRE	0.000	0.00	
			2,100.00000	0.250		525.00
0120	212-00032	*Soil Conditioning	0.250	0.250		
			ACRE	0.000	0.00	
			7,500.00000	0.250		1,875.00
0125	213-00013	*Spray-on Mulch Blanket	750.000	750.000		
			LB	0.000	0.00	
			2.50000	750.000		1,875.00
0130	240-00000	*Wildlife Biologist	4.000	4.000		
			HOUR	0.000	0.00	
			220.00000	4.000		880.00
0135	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0140	250-00110	*Health and Safety Officer	8.000	8.000		
			HOUR	0.000	0.00	
			220.00000	8.000		1,760.00
0145	250-00120	Material Sampling and Delivery	8.000	8.000		
			EACH	0.000	0.00	
			200.00000	8.000		1,600.00
0150	304-06000	*Aggregate Base Course (Class 6)	319.980	319.980		
			TON	0.000	0.00	
			60.00000	319.980		19,198.80
0155	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	558.350	558.350		
			TON	0.000	0.00	
			275.00000	558.350		153,546.25
0160	411-10255	*Emulsified Asphalt (Slow-Setting)	158.000	158.000		
			GAL	0.000	0.00	
			13.00000	158.000		2,054.00
0165	506-00050	*Slope Mattress	4.000	4.000		
			CY	0.000	0.00	
			1,875.00000	4.000		7,500.00

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CAT NO0200 ROADWAY						
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,693.000	1,693.000		
			LF	0.000	0.00	
			48.00000	1,693.000		81,264.00
0175	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			1,890.00000	1.000		1,890.00
0180	606-02005	*End Anchorage (Flared)	1.000	1.000		
			EACH	0.000	0.00	
			3,810.00000	1.000		3,810.00
0181	700-70034	F/A Purchase Surplus Guardrail Materials	5,191.170	0.000		
			F A	5,191.170	5,191.17	
			1.00000	5,191.170		5,191.17
0185	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.75000	0.000		0.00
0190	609-60011	*Curb Type 6 (Section M)	233.000	233.000		
			LF	0.000	0.00	
			22.00000	233.000		5,126.00
0195	612-00031	*Delineator (Type I) (Extra Height)	29.000	29.000		
			EACH	0.000	0.00	
			47.00000	29.000		1,363.00
0200	612-00033	*Delineator (Type III) (Extra Height)	1.000	1.000		
			EACH	0.000	0.00	
			89.00000	1.000		89.00
0210	625-00000	*Construction Surveying	1.000	0.950		
			L S	0.050	1,050.00	
			21,000.00000	1.000		21,000.00
0215	625-00001	*Construction Surveying (Hourly)	12.000	12.000		
			HOUR	0.000	0.00	
			300.00000	12.000		3,600.00
0220	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			375,500.00000	1.000		375,500.00

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CAT NO0200 ROADWAY						
0225	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0230	627-00013	*Pavement Marking Paint (High Build)	36.000	36.000		
			GAL	0.000	0.00	
			125.00000	36.000		4,500.00
0235	627-00013	*Pavement Marking Paint (High Build) (Temporary)	1.000	1.000		
			GAL	0.000	0.00	
			125.00000	1.000		125.00
0240	630-00000	*Flagging	2,467.000	2,467.000		
			HOUR	0.000	0.00	
			25.00000	2,467.000		61,675.00
0245	630-00007	*Traffic Control Inspection	37.000	37.000		
			DAY	0.000	0.00	
			195.00000	37.000		7,215.00
0250	630-00012	*Traffic Control Management	113.000	113.000		
			DAY	0.000	0.00	
			550.00000	113.000		62,150.00
0255	630-80002	*Flashing Beacon (Solar)	8.000	8.000		
			EACH	0.000	0.00	
			280.00000	8.000		2,240.00
0260	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			165.00000	2.000		330.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	11.000		
			EACH	0.000	0.00	
			65.00000	11.000		715.00
0270	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	32.000		
			EACH	0.000	0.00	
			110.00000	32.000		3,520.00
0275	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	6.000		
			EACH	0.000	0.00	
			110.00000	6.000		660.00

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0285	630-80360	*Drum Channelizing Device	80.000	80.000		
			EACH	0.000	0.00	
			22.00000	80.000		1,760.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	5.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0295	630-80370	Concrete Barrier (Temporary)	655.000	655.000		
			LF	0.000	0.00	
			58.00000	655.000		37,990.00
0296	630-80380	Traffic Cone CMO 2	30.000	30.000		
			EACH	0.000	0.00	
			8.00000	30.000		240.00
0300	630-85010	Impact Attenuator (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			2,100.00000	4.000		8,400.00
0305	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			28,000.00000	1.000		28,000.00
0306	632-00000	Night Work Lighting CMO 2	1.000	1.000		
			L S	0.000	0.00	
			2,300.00000	1.000		2,300.00
0307	211-01300	Rock Anchor	13.000	13.000		
			EACH	0.000	0.00	
			275.00000	13.000		3,575.00
0308	900-00012	Added Item (Foot)/ Rock Reinforcement (No 8)	110.000	110.000		
			LF	0.000	0.00	
			170.00000	110.000		18,700.00
0310	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0315	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70014	F/A Incentive	10,000.000	10,000.000		
			F A	0.000	0.00	
			1.00000	10,000.000		10,000.00
0325	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,139,944.22	\$ 6,241.17
						\$ 1,139,944.22

CAT NO0300 WALL M-06-E						
0345	202-00150	Removal of Wall	1.000	1.000		
			EACH	0.000	0.00	
			36,100.00000	1.000		36,100.00
0350	203-00440	Rock Excavation (Special)	440.000	440.000		
			CY	0.000	0.00	
			105.00000	440.000		46,200.00
0355	206-00010	*Structure Excavation (Special)	601.000	601.000		
			CY	0.000	0.00	
			52.00000	601.000		31,252.00
0360	206-00050	*Structure Backfill (Special)	551.000	551.000		
			CY	0.000	0.00	
			50.00000	551.000		27,550.00

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CAT NO0300 WALL M-06-E						
0365	504-05000	Wire Mesh Facing	2,254.000	2,254.000		
			SF	0.000	0.00	
			40.00000	2,254.000		90,160.00
0365		MATERIAL ALLOWANCE No Test Assigned		0.000		
			SF	0.000	0.00	
			15.17000	0.000		0.00
0370	602-00210	Welded Wire Fabric	1,571.000	1,571.000		
			SY	0.000	0.00	
			12.00000	1,571.000		18,852.00

			CAT 0300	CURRENT AMT \$	250,114.00 \$	0.00 \$ 250,114.00
CAT NO0301 WALL M-06-C						
0375	202-00150	Removal of Wall	1.000	1.000		
			EACH	0.000	0.00	
			36,100.00000	1.000		36,100.00
0380	203-00440	Rock Excavation (Special)	111.000	111.000		
			CY	0.000	0.00	
			105.00000	111.000		11,655.00
0385	206-00010	*Structure Excavation (Special)	958.200	958.200		
			CY	0.000	0.00	
			52.00000	958.200		49,826.40
0390	206-00050	*Structure Backfill (Special)	1,115.000	1,115.000		
			CY	0.000	0.00	
			50.00000	1,115.000		55,750.00
0395	503-01060	Micropile (6 Inch)	160.000	160.000		
			LF	0.000	0.00	
			55.00000	160.000		8,800.00
0400	503-01070	Micropile (7 Inch)	320.000	320.000		
			LF	0.000	0.00	
			100.00000	320.000		32,000.00
0405	503-02000	Verification Test Pile	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00

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CAT NO0301 WALL M-06-C						
0410	504-05000	Wire Mesh Facing	2,830.000	2,830.000		
			SF	0.000	0.00	
			40.00000	2,830.000		113,200.00
0410		MATERIAL ALLOWANCE No Test Assigned		0.000		
			SF	0.000	0.00	
			15.17000	0.000		0.00
0415	504-06315	Ground Nail (15 Foot)	58.000	58.000		
			EACH	0.000	0.00	
			995.00000	58.000		57,710.00
0415		MATERIAL ALLOWANCE MSE Ground Nailed		0.000		
			EACH	0.000	0.00	
			105.48000	0.000		0.00
0420	504-06320	Ground Nail (20 Foot)	35.000	35.000		
			EACH	0.000	0.00	
			1,325.00000	35.000		46,375.00
0420		MATERIAL ALLOWANCE MSE Ground Nailed		0.000		
			EACH	0.000	0.00	
			126.42000	0.000		0.00
0425	601-03000	Concrete Class D	0.000	0.000		
			CY	0.000	0.00	
			1,000.00000	0.000		0.00
0426	601-03027	Conc CL D (Spec) 3/8 Mix Alternate	6.200	6.200		
			CY	0.000	0.00	
			1,000.00000	6.200		6,200.00
0430	602-00000	Reinforcing Steel	239.000	239.000		
			LB	0.000	0.00	
			2.00000	239.000		478.00
0435	602-00210	Welded Wire Fabric	2,865.000	2,865.000		
			SY	0.000	0.00	
			12.00000	2,865.000		34,380.00

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CAT NO0301 WALL M-06-C						
0440	641-10000	Shotcrete	241.000	241.000		
			SY	0.000	0.00	
			300.00000	241.000		72,300.00

			CAT 0301	CURRENT AMT \$	536,774.40 \$	0.00 \$ 536,774.40
CAT NO0400 CE BID ITEMS						
0205	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0445	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0450	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,300.00000	1.000		3,300.00

			CAT 0400	CURRENT AMT \$	19,300.00 \$	0.00 \$ 19,300.00

			PROJECT TOTAL	CURRENT AMT \$	1,946,132.62 \$	6,241.17 \$ 1,946,132.62