

ESTIMATE SUMMARY

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 CONTID: C20748 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 20748-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 392 MP 115.462 TO MP 125.850  
 TIME CHARGED: 14.5 DAYS TIME ALLOW: 90 WORK DAYS  
 PERCENT TIME: 16.11 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: STA392A-019  
 SH392 RESURFACING LUCERNE EAST  
 NAME OF ROAD:  
 PROJECT COUNTIES: WELD

CONTRACTOR: MARTIN MARIETTA MATERIALS  
 10170 Church Ranch Way, Ste. 201  
 Westminster CO 80021 (720)245-6400  
 PAY PERIOD ENDING 04/30/2016 DATE TIME STARTED 04/04/2016  
 DATE LET 01/28/2016 DATE WORK BEGAN  
 DATE AWARDED 02/23/2016 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/23/2016 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/04/2016

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,716,570.79 PARTICIPATING	\$ 182,640.74	\$ 182,640.74
AWARD PROJECT AMT: \$ 5,714,510.79 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 2.72% TOTAL EARNINGS	182,640.74	182,640.74
FUNDS AVAILABLE: \$ 6,533,930.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 182,640.74	182,640.74
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,479.22	-5,479.22
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 177,161.52	177,161.52
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 177,161.52	177,161.52
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 177,161.52

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00010	*Removal of Tree	2.000	0.000		
			EACH	2.000	3,627.40	
			1,813.70000	2.000		3,627.40
0010	202-00015	*Removal of Headwall	1.000	0.000		
			EACH	1.000	3,268.51	
			3,268.51000	1.000		3,268.51
0015	202-00025	*Removal of Ditch Lining	7.000	0.000		
			LF	7.000	2,451.40	
			350.20000	7.000		2,451.40
0020	202-00035	*Removal of Pipe	135.000	0.000		
			LF	63.000	4,927.23	
			78.21000	63.000		4,927.23
0025	202-00090	*Removal of Delineator	366.000	0.000		
			EACH	0.000	0.00	
			2.28000	0.000		0.00
0030	202-00220	Removal of Asphalt Mat	5,642.000	0.000		
			SY	0.000	0.00	
			4.87000	0.000		0.00
0035	202-00240	Removal of Asphalt Mat (Planing)	4,292.000	0.000		
			SY	0.000	0.00	
			11.04000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			136.96000	0.000		0.00
0045	202-04002	Clean Culvert	21.000	0.000		
			EACH	0.000	0.00	
			1,636.29000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	1,670.000	0.000		
			CY	0.000	0.00	
			41.17000	0.000		0.00
0055	203-01100	Proof Rolling	10.000	0.000		
			HOUR	0.000	0.00	
			249.91000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	30.000	0.000		
			220.30000	0.000	0.00	0.00
0065	203-01597	Potholing	16.000	0.000		
			335.25000	0.000	0.00	0.00
0070	206-00000	*Structure Excavation	53.000	0.000		
			60.70000	5.000	303.50	303.50
0075	206-00065	*Structure Backfill (Flow-Fill)	48.000	0.000		
			269.65000	35.000	9,437.75	9,437.75
0080	208-00002	*Erosion Log Type 1 (12 Inch)	200.000	0.000		
			4.09000	0.000	0.00	0.00
0085	208-00035	*Aggregate Bag	500.000	0.000		
			5.84000	0.000	0.00	0.00
0090	208-00045	*Concrete Washout Structure	2.000	0.000		
			1,575.89000	1.000	1,575.89	1,575.89
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			35.02000	0.000	0.00	0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			70.04000	0.000	0.00	0.00
0105	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			96.54000	0.000	0.00	0.00
0110	210-00011	*Reset Mailbox Structure (Type 1)	50.000	0.000		
			194.03000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			228.27000	0.000		0.00
0120	210-01000	*Reset Fence	100.000	0.000		
			LF	0.000	0.00	
			9.34000	0.000		0.00
0125	210-04010	Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			1,168.73000	0.000		0.00
0130	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			14,007.89000	0.000		0.00
0135	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			15,758.88000	0.000		0.00
0140	216-00202	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	750.000	0.000		
			SY	0.000	0.00	
			3.79000	0.000		0.00
0145	304-06007	Aggregate Base Course (Class 6)	601.000	0.000		
			CY	0.000	0.00	
			60.18000	0.000		0.00
0150	304-06008	Aggregate Base Course (Class 6) (Special)	5,549.000	0.000		
			CY	0.000	0.00	
			40.82000	0.000		0.00
0155	304-09000	Aggregate Base Course (Special)	5,031.000	0.000		
			CY	0.000	0.00	
			42.65000	0.000		0.00
0160	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	151,345.000	0.000		
			SY	0.000	0.00	
			3.15000	0.000		0.00
0165	310-00614	*Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	7,779.000	0.000		
			SY	0.000	0.00	
			6.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	13.980	2,446.50	
				175.00000		2,446.50
0175	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	30,194.000	0.000		
			TON	0.000	0.00	
				67.00000		0.00
0180	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	18,204.000	0.000		
			TON	0.000	0.00	
				74.00000		0.00
0185	601-04000	*Concrete Class E	6.010	0.000		
			CY	6.000	5,850.00	
				975.00000		5,850.00
0190	602-00020	*Reinforcing Steel (Epoxy Coated)	390.000	0.000		
			LB	0.000	0.00	
				3.10000		0.00
0195	603-01365	*36 Inch Reinforced Concrete Pipe (Complete In Place)	32.000	0.000		
			LF	32.000	6,560.00	
				205.00000		6,560.00
0200	603-10240	*24 Inch Corrugated Steel Pipe	5.000	0.000		
			LF	5.000	410.00	
				82.00000		410.00
0205	603-10360	*36 Inch Corrugated Steel Pipe	388.000	0.000		
			LF	310.000	27,900.00	
				90.00000		27,900.00
0210	603-30024	*24 Inch Steel End Section	4.000	0.000		
			EACH	4.000	1,440.00	
				360.00000		1,440.00
0215	603-30036	*36 Inch Steel End Section	3.000	0.000		
			EACH	2.000	1,430.00	
				715.00000		1,430.00
0220	603-30060	*60 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
				2,600.00000		0.00

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CAT NO0200 ROADWAY						
0225	604-30010	*Manhole Slab Base (10 Foot)	1.000	0.000		
			EACH	1.000	4,100.00	
			4,100.00000	1.000		4,100.00
0230	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	320.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0235	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	46.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0240	613-00201	2 Inch Electrical Conduit (Jacked)	112.000	0.000		
			LF	0.000	0.00	
			23.73000	0.000		0.00
0245	613-01200	2 Inch Electrical Conduit (Plastic)	8.000	0.000		
			LF	0.000	0.00	
			28.25000	0.000		0.00
0250	613-07050	Pull Box (13"x24"x18") Deep	4.000	0.000		
			EACH	0.000	0.00	
			988.78000	0.000		0.00
0255	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			728.87000	0.000		0.00
0260	614-00012	*Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			28.53000	0.000		0.00
0265	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	2.000	0.000		
			EACH	0.000	0.00	
			513.60000	0.000		0.00
0270	614-80000	Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			4,237.62000	0.000		0.00
0275	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			60,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			260,615.00000	0.000		0.00
0285	626-01103	*Public Information Services (Tier III)	1.000	0.000		
			L S	0.250	3,955.25	
			15,821.00000	0.250		3,955.25
0290	627-00005	Epoxy Pavement Marking	521.000	0.000		
			GAL	0.000	0.00	
			82.75000	0.000		0.00
0295	627-00011	Pavement Marking Paint (Waterborne)	1,942.000	0.000		
			GAL	0.000	0.00	
			46.38000	0.000		0.00
0300	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	69.000	0.000		
			SF	0.000	0.00	
			18.38000	0.000		0.00
0305	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	221.000	0.000		
			SF	0.000	0.00	
			10.13000	0.000		0.00
0310	629-01031	*Survey Monument (Type 3A)	24.000	0.000		
			EACH	0.000	0.00	
			716.29000	0.000		0.00
0315	630-00000	*Flagging	7,000.000	0.000		
			HOUR	320.000	8,217.60	
			25.68000	320.000		8,217.60
0320	630-00001	*Pilot Car Operation	1,000.000	0.000		
			HOUR	0.000	0.00	
			54.78000	0.000		0.00
0325	630-00007	*Traffic Control Inspection	45.000	0.000		
			DAY	14.000	1,278.34	
			91.31000	14.000		1,278.34
0330	630-00012	*Traffic Control Management	90.000	0.000		
			DAY	15.000	16,692.00	
			1,112.80000	15.000		16,692.00

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CAT NO0200 ROADWAY						
0335	630-00015	*Uniformed Traffic Control Coordination	6.000	0.000		
			HOUR	0.000	0.00	
			57.07000	0.000		0.00
0340	630-80002	*Flashing Beacon (Solar)	2.000	0.000		
			EACH	0.000	0.00	
			456.53000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	43.000	0.000		
			EACH	7.000	279.65	
			39.95000	7.000		279.65
0350	630-80342	*Construction Traffic Sign (Panel Size B)	114.000	0.000		
			EACH	29.500	2,356.76	
			79.89000	29.500		2,356.76
0355	630-80344	*Construction Traffic Sign (Special)	155.000	0.000		
			SF	0.000	0.00	
			13.70000	0.000		0.00
0360	630-80350	*Vertical Panel	50.000	0.000		
			EACH	15.000	427.95	
			28.53000	15.000		427.95
0365	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	7,761.06	
			3,880.53000	2.000		7,761.06
0370	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.000	0.00	
			684.80000	0.000		0.00
0375	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	20.000	799.00	
			39.95000	20.000		799.00
0380	630-80380	*Traffic Cone	400.000	0.000		
			EACH	12.500	92.75	
			7.42000	12.500		92.75
0385	630-85041	*Mobile Attenuator	6.000	0.000		
			DAY	0.000	0.00	
			570.67000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	630-86810	*Traffic Signal (Temporary)	1.000	0.000		
			EACH	1.000	10,272.00	
			10,272.00000	1.000		10,272.00
0395	700-70010	F/A Minor Contract Revisions	500,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70018	F/A Roadway Smoothness Incentive	132,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70019	F/A Asphalt Cement Cost Adjustment	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70025	F/A Quality Incentive Payment	174,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70082	F/A Furnish & Install Electrical Service	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,661,790.59 \$	127,860.54 \$
						127,860.54

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	17,500.00	
			17,500.00000	1.000		17,500.00
0450	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	30,500.00	
			30,500.00000	1.000		30,500.00
0455	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	6,780.20	
			3,390.10000	2.000		6,780.20
			CAT 0400	CURRENT AMT	\$ 54,780.20	\$ 54,780.20
			PROJECT TOTAL	CURRENT AMT	\$ 6,716,570.79	\$ 182,640.74