

ESTIMATE SUMMARY

CONTID: C20748

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 20748-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 392 MP 115.462 TO MP 125.850

PERCENT TIME: 98.89

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA392A-019

SH392 RESURFACING LUCERNE EAST

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING

12/30/2016

DATE TIME STARTED 04/04/2016

10170 Church Ranch Way, Ste. 201

DATE LET

01/28/2016

DATE WORK BEGAN

DATE AWARDED

02/23/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/23/2016

DATE ACCEPTED

Westminster

CO 80021

(720)245-6400

DATE NOTICE TO PROCEED

04/04/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 6,652,001.69	PARTICIPATING	\$ 6,127,790.15	\$ 9,949.52
AWARD PROJECT AMT:	\$ 5,714,510.79	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.12%	TOTAL EARNINGS	6,127,790.15	9,949.52
FUNDS AVAILABLE:	\$ 524,211.54	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	6,127,790.15	9,949.52
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-85,717.66	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	6,042,072.49	9,949.52
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,042,072.49	9,949.52
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

9,949.52

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2  
 ESTIMATE RUN 05/08/2017  
 14:46:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00010	*Removal of Tree	2.000	2.000		
			EACH	0.000	0.00	
			1,813.70000	2.000		3,627.40
0006	202-00000	Rem Str and Obstructions MCR	1.000	1.000		
			L S	0.000	0.00	
			4,519.62000	1.000		4,519.62
0010	202-00015	*Removal of Headwall	1.000	1.000		
			EACH	0.000	0.00	
			3,268.51000	1.000		3,268.51
0015	202-00025	*Removal of Ditch Lining	7.000	7.000		
			LF	0.000	0.00	
			350.20000	7.000		2,451.40
0020	202-00035	*Removal of Pipe	131.000	131.000		
			LF	0.000	0.00	
			78.21000	131.000		10,245.51
0025	202-00090	*Removal of Delineator	273.000	273.000		
			EACH	0.000	0.00	
			2.28000	273.000		622.44
0030	202-00220	Removal of Asphalt Mat	913.000	913.000		
			SY	0.000	0.00	
			4.87000	913.000		4,446.31
0035	202-00240	*Removal of Asphalt Mat (Planing)	3,307.000	3,307.000		
			SY	0.000	0.00	
			11.04000	3,307.000		36,509.28
0040	202-00810	*Removal of Ground Sign	5.000	5.000		
			EACH	0.000	0.00	
			136.96000	5.000		684.80
0045	202-04002	*Clean Culvert	20.000	20.000		
			EACH	0.000	0.00	
			1,636.29000	20.000		32,725.80
0050	203-00060	*Embankment Material (Complete In Place)	454.000	454.000		
			CY	0.000	0.00	
			41.17000	454.000		18,691.18

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 05/08/2017  
 14:46:18

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CAT NO0200 ROADWAY						
0055	203-01100	Proof Rolling	2.500	2.500		
			249.91000	2.500	0.00	624.78
0060	203-01500	Blading	8.000	8.000		
			220.30000	8.000	0.00	1,762.40
0065	203-01597	Potholing	4.000	4.000		
			335.25000	4.000	0.00	1,341.00
0070	206-00000	*Structure Excavation	49.000	49.000		
			60.70000	49.000	0.00	2,974.30
0075	206-00065	*Structure Backfill (Flow-Fill)	63.000	63.000		
			269.65000	63.000	0.00	16,987.95
0080	208-00002	*Erosion Log Type 1 (12 Inch)	331.000	331.000		
			4.09000	331.000	0.00	1,353.79
0085	208-00035	*Aggregate Bag	0.000	0.000		
			5.84000	0.000	0.00	0.00
0090	208-00045	*Concrete Washout Structure	1.000	1.000		
			1,575.89000	1.000	0.00	1,575.89
0095	208-00103	*Removal and Disposal of Sediment (Labor)	0.500	0.500		
			35.02000	0.500	0.00	17.51
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			70.04000	0.000	0.00	0.00
0105	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			96.54000	0.000	0.00	0.00

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 05/08/2017  
 14:46:18

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CAT NO0200 ROADWAY						
0110	210-00011	*Reset Mailbox Structure (Type 1)	47.000	47.000		
			EACH	0.000	0.00	
			194.03000	47.000		9,119.41
0115	210-00810	*Reset Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			228.27000	2.000		456.54
0120	210-01000	*Reset Fence	1,070.000	70.000		
			LF	1,000.000	9,340.00	
			9.34000	1,070.000		9,993.80
0125	210-04010	Adjust Manhole	1.000	1.000		
			EACH	0.000	0.00	
			1,168.73000	1.000		1,168.73
0130	212-00006	*Seeding (Native)	0.600	0.500		
			ACRE	0.000	0.00	
			14,007.89000	0.500		7,003.95
0135	212-00032	*Soil Conditioning	0.600	0.500		
			ACRE	0.000	0.00	
			15,758.88000	0.500		7,879.44
0136	213-00012	Spray-on Mulch Blanket	0.500	0.500		
			ACRE	0.000	0.00	
			4,420.00000	0.500		2,210.00
0140	216-00202	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	68.000	68.000		
			SY	0.000	0.00	
			3.79000	68.000		257.72
0145	304-06007	Aggregate Base Course (Class 6)	44.000	44.000		
			CY	0.000	0.00	
			60.18000	44.000		2,647.92
0150	304-06008	Aggregate Base Course (Class 6) (Special)	6,065.000	6,065.000		
			CY	0.000	0.00	
			40.82000	6,065.000		247,573.30
0155	304-09000	*Aggregate Base Course (Special)	5,031.000	5,031.000		
			CY	0.000	0.00	
			42.65000	5,031.000		214,572.15

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5  
 ESTIMATE RUN 05/08/2017  
 14:46:18

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CAT NO0200 ROADWAY						
0160	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	158,200.000	157,992.000		
			SY	0.000	0.00	
			3.15000	157,992.000		497,674.80
0165	310-00614	*Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	8,109.000	8,109.000		
			SY	0.000	0.00	
			6.65000	8,109.000		53,924.85
0170	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	17.900	17.900		
			TON	0.000	0.00	
			175.00000	17.900		3,132.50
0175	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	26,234.110	26,234.110		
			TON	0.000	0.00	
			67.00000	26,234.110		1,757,685.37
0180	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	21,965.290	21,965.290		
			TON	0.000	0.00	
			74.00000	21,965.290		1,625,431.46
0185	601-04000	*Concrete Class E	6.000	6.000		
			CY	0.000	0.00	
			975.00000	6.000		5,850.00
0190	602-00020	*Reinforcing Steel (Epoxy Coated)	433.000	433.000		
			LB	0.000	0.00	
			3.10000	433.000		1,342.30
0195	603-01365	*36 Inch Reinforced Concrete Pipe (Complete In Place)	32.000	32.000		
			LF	0.000	0.00	
			205.00000	32.000		6,560.00
0200	603-10240	*24 Inch Corrugated Steel Pipe	5.000	5.000		
			LF	0.000	0.00	
			82.00000	5.000		410.00
0205	603-10360	*36 Inch Corrugated Steel Pipe	377.000	377.000		
			LF	0.000	0.00	
			90.00000	377.000		33,930.00
0210	603-30024	*24 Inch Steel End Section	4.000	4.000		
			EACH	0.000	0.00	
			360.00000	4.000		1,440.00

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 05/08/2017  
 14:46:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0215	603-30036	*36 Inch Steel End Section	3.000	3.000		
			EACH	0.000	0.00	
			715.00000	3.000		2,145.00
0220	603-30060	*60 Inch Steel End Section	0.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0225	604-30010	*Manhole Slab Base (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			4,100.00000	1.000		4,100.00
0230	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	319.000	319.000		
			EACH	0.000	0.00	
			110.00000	319.000		35,090.00
0235	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	43.000	43.000		
			EACH	0.000	0.00	
			110.00000	43.000		4,730.00
0240	613-00201	*2 Inch Electrical Conduit (Jacked)	127.000	127.000		
			LF	0.000	0.00	
			23.73000	127.000		3,013.71
0245	613-01200	*2 Inch Electrical Conduit (Plastic)	99.000	99.000		
			LF	0.000	0.00	
			28.25000	99.000		2,796.75
0250	613-07050	*Pull Box (13"x24"x18") Deep	3.000	3.000		
			EACH	0.000	0.00	
			988.78000	3.000		2,966.34
0255	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			728.87000	1.000		728.87
0260	614-00012	*Sign Panel (Class II)	18.000	18.000		
			SF	0.000	0.00	
			28.53000	18.000		513.54
0265	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	2.000	2.000		
			EACH	0.000	0.00	
			513.60000	2.000		1,027.20

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7  
 ESTIMATE RUN 05/08/2017  
 14:46:18

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CAT NO0200 ROADWAY						
0270	614-80000	*Flashing Beacon	2.000	2.000		
			EACH	0.000	0.00	
			4,237.62000	2.000		8,475.24
0275	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0280	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			260,615.00000	1.000		260,615.00
0285	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			15,821.00000	1.000		15,821.00
0290	627-00005	*Epoxy Pavement Marking	621.000	621.000		
			GAL	0.000	0.00	
			82.75000	621.000		51,387.75
0295	627-00011	*Pavement Marking Paint (Waterborne)	3,053.000	3,053.000		
			GAL	0.000	0.00	
			46.38000	3,053.000		141,598.14
0300	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	112.000	112.000		
			SF	0.000	0.00	
			18.38000	112.000		2,058.56
0305	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	765.000	765.000		
			SF	0.000	0.00	
			10.13000	765.000		7,749.45
0310	629-01031	*Survey Monument (Type 3A)	23.000	23.000		
			EACH	0.000	0.00	
			716.29000	23.000		16,474.67
0315	630-00000	*Flagging	7,472.500	7,472.500		
			HOOR	0.000	0.00	
			25.68000	7,472.500		191,893.80
0320	630-00001	*Pilot Car Operation	1,000.000	893.500		
			HOOR	0.000	0.00	
			54.78000	893.500		48,945.93

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8  
 ESTIMATE RUN 05/08/2017  
 14:46:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0325	630-00007	*Traffic Control Inspection	57.000	57.000		
			DAY	0.000	0.00	
			91.31000	57.000		5,204.67
0330	630-00012	*Traffic Control Management	98.000	98.000		
			DAY	0.000	0.00	
			1,112.80000	98.000		109,054.40
0335	630-00015	*Uniformed Traffic Control Coordination	0.000	0.000		
			HOUR	0.000	0.00	
			57.07000	0.000		0.00
0340	630-80002	*Flashing Beacon (Solar)	2.000	1.800		
			EACH	0.000	0.00	
			456.53000	1.800		821.75
0345	630-80341	*Construction Traffic Sign (Panel Size A)	51.000	45.900		
			EACH	0.000	0.00	
			39.95000	45.900		1,833.71
0350	630-80342	*Construction Traffic Sign (Panel Size B)	114.000	99.000		
			EACH	0.000	0.00	
			79.89000	99.000		7,909.11
0355	630-80344	*Construction Traffic Sign (Special)	184.000	165.600		
			SF	0.000	0.00	
			13.70000	165.600		2,268.72
0360	630-80350	*Vertical Panel	50.000	27.000		
			EACH	0.000	0.00	
			28.53000	27.000		770.31
0365	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.000	0.00	
			3,880.53000	3.600		13,969.91
0370	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.000	0.00	
			684.80000	0.900		616.32
0375	630-80360	*Drum Channelizing Device	100.000	36.000		
			EACH	0.000	0.00	
			39.95000	36.000		1,438.20



CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 9  
 ESTIMATE RUN 05/08/2017  
 14:46:18

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CAT NO0200 ROADWAY						
0380	630-80380	*Traffic Cone	400.000	193.500		
			EACH	0.000	0.00	
			7.42000	193.500		1,435.77
0385	630-85041	*Mobile Attenuator	6.000	0.000		
			DAY	0.000	0.00	
			570.67000	0.000		0.00
0390	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	-0.100	-1,027.20	
			10,272.00000	0.900		9,244.80
0395	700-70010	F/A Minor Contract Revisions	500,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70018	F/A Roadway Smoothness Incentive	91,122.310	91,122.310		
			F A	0.000	0.00	
			1.00000	91,122.310		91,122.31
0415	700-70019	F/A Asphalt Cement Cost Adjustment	167,641.950	167,641.950		
			F A	0.000	0.00	
			1.00000	167,641.950		167,641.95
0420	700-70021	F/A On-The-Job Trainee	2,560.000	377.000		
			HOUR	0.000	0.00	
			1.00000	377.000		377.00
0425	700-70025	F/A Quality Incentive Payment	138,146.360	138,146.360		
			F A	0.000	0.00	
			1.00000	138,146.360		138,146.36
0426	700-70034	F/A Pipe restocking MCR	861.820	861.820		
			F A	0.000	0.00	
			1.00000	861.820		861.82

CONTID: C20748  
 PCN: 20748-BID  
 PROJECT: STA392A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 10  
 ESTIMATE RUN 05/08/2017  
 14:46:18

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CAT NO0200 ROADWAY						
0427	700-70034	F/A 72" Pipe Extension apprx Sta 309+	21,831.050	21,831.050		
			F A	0.000	0.00	
			1.00000	21,831.050		21,831.05
0430	700-70082	F/A Furnish & Install Electrical Service	1,636.720	0.000		
			F A	1,636.720	1,636.72	
			1.00000	1,636.720		1,636.72
0435	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,597,221.49 \$	9,949.52 \$ 6,073,009.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00
0450	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,500.00000	1.000		30,500.00
0455	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			3,390.10000	2.000		6,780.20
			CAT 0400	CURRENT AMT	\$ 54,780.20 \$	0.00 \$ 54,780.20
PROJECT TOTAL			CURRENT AMT	\$ 6,652,001.69 \$	9,949.52 \$	6,127,790.14