

ESTIMATE SUMMARY

CONTID: C20757

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20757-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 9 SILVERTHORNE N US 6 DILLON RESURFACING
 TIME CHARGED: 64.0 DAYS PERCENT TIME: 35.36
 TIME ALLOW: 10/16/201 FIXED COMPLETION DATE: 10/16/201
 ORIG TIME ALLOW: 10/16/201 FIXED COMPLETION DATE: 10/16/201

PROJECT NO: STR0092-023
 SH 9 SILVERTHORNE N US 6 DILLON
 NAME OF ROAD:
 PROJECT COUNTIES: SUMMIT

CONTRACTOR: APC SOUTHERN CONSTRUCTION COMPANY, LLC
 14802 W. 44th AVENUE
 GOLDEN CO 80403 (303)279-6611
 PAY PERIOD ENDING 06/21/2017
 DATE LET 02/09/2017
 DATE AWARDED 02/16/2017
 DATE CONTRACT EXECUTED 02/16/2017
 DATE NOTICE TO PROCEED 04/19/2017
 DATE TIME STARTED 04/19/2017
 DATE WORK BEGAN 04/19/2017
 DATE TIME STOPPED
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,789,851.78 PARTICIPATING	\$ 3,394,245.65	\$ 1,801,028.36
AWARD PROJECT AMT: \$ 6,945,725.04 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 43.57% TOTAL EARNINGS	3,394,245.65	1,801,028.36
FUNDS AVAILABLE: \$ 4,395,606.13 STOCKPILED MATERIALS	0.00	-37,154.61
	GROSS EARNINGS 3,394,245.65	1,763,873.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-94,987.37	-52,890.85
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,299,258.28	1,710,982.90
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,299,258.28	1,710,982.90
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,710,982.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY SH 9 & 6						
0005	202-00190	*Removal of Concrete Median Cover Material	323.000	8.000		
			SY	0.000	0.00	
			1.07000	8.000		8.56
0010	202-00200	*Removal of Sidewalk	403.000	62.000		
			SY	0.000	0.00	
			85.70000	62.000		5,313.40
0015	202-00203	*Removal of Curb and Gutter	3,389.000	1,969.500		
			LF	0.000	0.00	
			16.07000	1,969.500		31,649.87
0020	202-00206	*Removal of Concrete Curb Ramp	535.000	89.000		
			SY	0.000	0.00	
			103.91000	89.000		9,247.99
0025	202-00240	*Removal of Asphalt Mat (Planing)	309,270.000	64,034.000		
			SY	109,013.000	166,789.89	
			1.53000	173,047.000		264,761.91
0030	202-00250	*Removal of Pavement Marking	16,927.000	0.000		
			SF	0.000	0.00	
			0.91000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	17.000	0.000		
			EACH	0.000	0.00	
			53.56000	0.000		0.00
0040	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			42.85000	0.000		0.00
0045	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			2,651.74000	0.000		0.00
0050	202-00860	*Removal of Pedestrian Push Button	9.000	0.000		
			EACH	0.000	0.00	
			26.52000	0.000		0.00
0055	202-01130	*Removal of Guardrail Type 3	1,119.000	239.000		
			LF	0.000	0.00	
			3.34000	239.000		798.26

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CAT NO0200 ROADWAY SH 9 & 6						
0060	202-01300	*Removal of End Anchorage	8.000	1.000		
			EACH	0.000	0.00	
			206.84000	1.000		206.84
0065	203-00010	*Unclassified Excavation (Complete In Place)	685.000	0.000		
			CY	586.000	57,123.28	
			97.48000	586.000		57,123.28
0070	203-01594	Combination Loader	40.000	0.000		
			HOUR	0.000	0.00	
			115.52000	0.000		0.00
0075	203-01597	Potholing	40.000	0.000		
			HOUR	0.000	0.00	
			262.55000	0.000		0.00
0080	203-02330	Laborer	40.000	0.000		
			HOUR	0.000	0.00	
			52.51000	0.000		0.00
0085	208-00002	Erosion Log Type 1 (12 Inch)	1,200.000	873.000		
			LF	0.000	0.00	
			3.52000	873.000		3,072.96
0090	208-00035	Aggregate Bag	250.000	150.000		
			LF	100.000	536.00	
			5.36000	250.000		1,340.00
0095	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			5,034.62000	1.000		5,034.62
0100	208-00051	Storm Drain Inlet Protection (Type I)	160.000	0.000		
			LF	56.000	300.16	
			5.36000	56.000		300.16
0105	208-00052	Storm Drain Inlet Protection (Type II)	80.000	0.000		
			LF	12.000	372.72	
			31.06000	12.000		372.72
0110	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOUR	0.000	0.00	
			52.51000	0.000		0.00

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CAT NO0200 ROADWAY SH 9 & 6						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	60.000	0.000		
			HOUR	0.000	0.00	
			105.02000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			210.04000	0.000		0.00
0125	208-00107	Removal of Trash	40.000	0.000		
			HOUR	0.000	0.00	
			52.51000	0.000		0.00
0130	210-00060	Reset Marker	4.000	0.000		
			EACH	0.000	0.00	
			525.10000	0.000		0.00
0135	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			139.26000	0.000		0.00
0140	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			139.26000	0.000		0.00
0145	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			241.02000	0.000		0.00
0150	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			241.02000	0.000		0.00
0155	210-04010	Adjust Manhole	38.000	19.000		
			EACH	0.000	0.00	
			1,050.19000	19.000		19,953.61
0160	210-04050	Adjust Valve Box	41.000	21.000		
			EACH	0.000	0.00	
			840.15000	21.000		17,643.15
0165	212-00006	Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			662.57000	0.000		0.00

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CAT NO0200 ROADWAY SH 9 & 6						
0170	212-00032	Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			2,699.96000	0.000		0.00
0175	213-00003	Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			696.28000	0.000		0.00
0180	213-00061	Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			3.48000	0.000		0.00
0185	240-00000	*Wildlife Biologist	10.000	4.500		
			HOUR	0.000	0.00	
			136.53000	4.500		614.39
0190	304-06007	*Aggregate Base Course (Class 6)	244.000	0.000		
			CY	0.000	0.00	
			130.69000	0.000		0.00
0195	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	212.000	161.540		
			TON	0.000	0.00	
			462.76000	161.540		74,754.25
0200	403-34701	*Hot Mix Asphalt (Grading SX) (75)	34,387.000	7,652.130		
			TON	12,252.860	1,008,777.96	
			82.33000	19,904.990		1,638,777.83
0205	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2,064.000	440.000		
			TON	709.440	344,078.40	
			485.00000	1,149.440		557,478.40
0210	411-10253	Emulsified Asphalt (CSS-1H)	15,630.000	4,750.000		
			GAL	7,250.000	26,680.00	
			3.68000	12,000.000		44,160.00
0215	506-00030	*Grouted Riprap	70.000	0.000		
			CY	0.000	0.00	
			411.34000	0.000		0.00
0220	506-00209	*Riprap (9 Inch)	1,615.000	0.000		
			CY	880.000	88,607.20	
			100.69000	880.000		88,607.20

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CAT NO0200 ROADWAY SH 9 & 6						
0220		MATERIAL ALLOWANCE Riprap (9 Inch)		369.000		
			CY	-369.000	-37,154.61	
			100.69000	0.000		0.00
0225	603-01185	*18 Inch Reinforced Concrete Pipe (Complete In Place)	30.000	0.000		
			LF	0.000	0.00	
			230.31000	0.000		0.00
0230	604-19000	*Inlet Special	1.000	0.000		
			EACH	0.000	0.00	
			10,979.76000	0.000		0.00
0235	604-19010	*Inlet Special (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			7,739.39000	0.000		0.00
0240	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,119.000	215.000		
			LF	80.000	1,858.40	
			23.23000	295.000		6,852.85
0245	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	1.000	1,023.57	
			1,023.57000	1.000		1,023.57
0250	606-02005	*End Anchorage (Flared)	7.000	1.000		
			EACH	0.000	0.00	
			2,476.72000	1.000		2,476.72
0255	608-00000	*Concrete Sidewalk	144.000	44.000		
			SY	0.000	0.00	
			122.12000	44.000		5,373.28
0260	608-00010	*Concrete Curb Ramp	143.000	143.000		
			SY	0.000	0.00	
			104.98000	143.000		15,012.14
0265	608-00015	*Detectable Warnings	0.000	0.000		
			SF	0.000	0.00	
			123.19000	0.000		0.00
0270	609-21010	*Curb and Gutter Type 2 (Section I-B)	1,099.000	1,046.500		
			LF	0.000	0.00	
			34.28000	1,046.500		35,874.02

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CAT NO0200 ROADWAY SH 9 & 6						
0275	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,428.000	757.000		
			LF	0.000	0.00	
			34.28000	757.000		25,949.96
0280	609-21021	*Curb and Gutter Type 2 (Section II-M)	106.000	44.000		
			LF	0.000	0.00	
			55.70000	44.000		2,450.80
0285	609-24004	*Gutter Type 2 (4 Foot)	880.000	0.000		
			LF	0.000	0.00	
			33.21000	0.000		0.00
0290	610-00020	*Median Cover Material (Patterned Concrete)	323.000	71.000		
			SF	0.000	0.00	
			19.28000	71.000		1,368.88
0295	612-00001	*Delineator (Type I)	300.000	0.000		
			EACH	0.000	0.00	
			21.42000	0.000		0.00
0300	612-00002	*Delineator (Type II)	48.000	0.000		
			EACH	0.000	0.00	
			23.57000	0.000		0.00
0305	612-00003	*Delineator (Type III)	22.000	0.000		
			EACH	0.000	0.00	
			25.71000	0.000		0.00
0310	614-00011	*Sign Panel (Class I)	137.400	0.000		
			SF	0.000	0.00	
			16.07000	0.000		0.00
0315	614-01512	*Steel Sign Support (2-Inch Round)(Post)	178.000	0.000		
			LF	0.000	0.00	
			9.64000	0.000		0.00
0320	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	17.000	0.000		
			EACH	0.000	0.00	
			85.70000	0.000		0.00
0325	614-72863	*Pedestrian Push Button Post Assembly	9.000	0.000		
			EACH	0.000	0.00	
			1,410.72000	0.000		0.00

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CAT NO0200 ROADWAY SH 9 & 6						
0330	614-72886	*Intersection Detection System (Camera)	10.000	0.000		
			EACH	0.000	0.00	
			29,198.80000	0.000		0.00
0335	625-00000	*Construction Surveying	1.000	0.450		
			L S	0.200	7,351.35	
			36,756.74000	0.650		23,891.88
0340	625-00001	*Construction Surveying (Hourly)	80.000	0.000		
			HOOR	23.000	3,623.19	
			157.53000	23.000		3,623.19
0345	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	38,000.00	
			380,000.00000	0.600		228,000.00
0350	626-01103	Public Information Services (Tier III)	1.000	0.250		
			L S	0.100	2,100.39	
			21,003.85000	0.350		7,351.35
0355	627-00001	*Pavement Marking Paint	1,720.000	205.500		
			GAL	284.200	8,483.37	
			29.85000	489.700		14,617.55
0360	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	861.000	0.000		
			GAL	0.000	0.00	
			111.92000	0.000		0.00
0365	627-30110	*Pavement Marking Paint (Xwalk-Stop Line)	11,480.000	0.000		
			SF	0.000	0.00	
			7.99000	0.000		0.00
0370	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	2,164.000	0.000		
			SF	0.000	0.00	
			13.32000	0.000		0.00
0375	630-00000	*Flagging	6,000.000	878.300		
			HOOR	1,160.000	31,064.80	
			26.78000	2,038.300		54,585.67
0380	630-00007	*Traffic Control Inspection	50.000	23.000		
			DAY	4.000	856.96	
			214.24000	27.000		5,784.48

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CAT NO0200 ROADWAY SH 9 & 6						
0385	630-00012	*Traffic Control Management	145.000	20.000		
			DAY	13.000	10,444.20	
			803.40000	33.000		26,512.20
0390	630-80001	*Flashing Beacon (Portable)	6.000	2.000		
			EACH	0.000	0.00	
			1,339.00000	2.000		2,678.00
0395	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			482.04000	0.000		0.00
0400	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	5.000		
			EACH	0.500	40.17	
			80.34000	5.500		441.87
0405	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	13.500		
			EACH	9.000	771.30	
			85.70000	22.500		1,928.25
0410	630-80343	*Construction Traffic Sign (Panel Size C)	65.000	8.000		
			EACH	4.000	364.20	
			91.05000	12.000		1,092.60
0415	630-80344	*Construction Traffic Sign (Special)	96.000	32.000		
			SF	0.000	0.00	
			26.78000	32.000		856.96
0420	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			8,033.97000	2.000		16,067.94
0425	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.500	990.86	
			1,981.71000	1.500		2,972.57
0430	630-80360	*Drum Channelizing Device	250.000	32.500		
			EACH	17.500	374.85	
			21.42000	50.000		1,071.00
0435	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	1.500		
			EACH	0.500	13.39	
			26.78000	2.000		53.56

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CAT NO0200 ROADWAY SH 9 & 6						
0440	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	40.000	0.000		
			EACH	0.000	0.00	
			26.78000	0.000		0.00
0445	630-80380	*Traffic Cone	500.000	75.000		
			EACH	25.000	401.75	
			16.07000	100.000		1,607.00
0450	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			906.05000	0.000		0.00
0455	630-85020	*Mobile Attenuator	3.000	1.500		
			EACH	0.000	0.00	
			23,566.32000	1.500		35,349.48
0460	632-00000	*Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			33,081.07000	0.000		0.00
0465	700-70010	F/A Minor Contract Revisions	239,792.630	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70011	F/A Partnering	3,000.000	1,950.000		
			F A	0.000	0.00	
			1.00000	1,950.000		1,950.00
0475	700-70016	F/A Fuel Cost Adjustment	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70018	F/A Roadway Smoothness Incentive	222,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70019	F/A Asphalt Cement Cost Adjustment	346,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70023	F/A On-The-Job Trainee	3,840.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY SH 9 & 6						
0495	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 7,738,392.35	\$ 1,763,873.75 \$ 3,348,037.17
CAT NO0400 CE POOL						
0500	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,003.85000	1.000		21,003.85
0505	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,953.66000	1.000		19,953.66
0510	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			5,250.96000	1.000		5,250.96
			CAT 0400	CURRENT AMT	\$ 51,459.43	\$ 0.00 \$ 46,208.47
PROJECT TOTAL			CURRENT AMT	\$ 7,789,851.78	\$ 1,763,873.75	\$ 3,394,245.64