

ESTIMATE SUMMARY

CONTID: C20759

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20759-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 9 SUMMIT BOULEVARD FRISCO
 TIME CHARGED: 90.0 DAYS PERCENT TIME: 72.58
 TIME ALLOW: 8/31/2018 FIXED COMPLETION DAT ORIG TIME ALLOW: 8/31/2018 FIXED COMPLETION DAT

PROJECT NO: STR0091-043
 SH 9 SUMMIT BOULEVARD FRISCO

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

A and S CONSTRUCTION CO.
 P.O. BOX 566

PAY PERIOD ENDING 07/28/2018 DATE TIME STARTED 04/30/2018
 DATE LET 01/04/2018 DATE WORK BEGAN 04/30/2018
 DATE AWARDED 03/30/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/21/2018 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/30/2018

CANON CITY CO 81215-05 (719)275-4555

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,281,093.78 PARTICIPATING	\$ 2,884,175.57	\$ 443,948.75
AWARD PROJECT AMT: \$ 3,317,399.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 87.90% TOTAL EARNINGS	2,884,175.57	443,948.75
FUNDS AVAILABLE: \$ 396,918.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	443,948.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-49,760.99	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,834,414.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,834,414.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 443,948.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00195	*Removal of Median Cover	50.000	49.820		
			SY	0.000	0.00	
			200.00000	49.820		9,964.00
0010	202-00200	*Removal of Sidewalk	57.000	56.750		
			SY	0.000	0.00	
			350.00000	56.750		19,862.50
0015	202-00201	*Removal of Curb	23.000	23.000		
			LF	0.000	0.00	
			30.00000	23.000		690.00
0020	202-00203	*Removal of Curb and Gutter	921.980	921.980		
			LF	0.000	0.00	
			30.00000	921.980		27,659.40
0025	202-00206	*Removal of Concrete Curb Ramp	109.980	109.980		
			SY	0.000	0.00	
			400.00000	109.980		43,992.00
0030	202-00210	*Removal of Concrete Pavement	49.000	49.000		
			SY	0.000	0.00	
			120.00000	49.000		5,880.00
0035	202-00220	*Removal of Asphalt Mat	546.350	546.350		
			SY	0.000	0.00	
			30.00000	546.350		16,390.50
0040	202-00240	*Removal of Asphalt Mat (Planing)	52,194.000	52,194.000		
			SY	0.000	0.00	
			3.50000	52,194.000		182,679.00
0045	202-00250	*Removal of Pavement Marking	13,430.000	0.000		
			SF	13,430.000	26,860.00	
			2.00000	13,430.000		26,860.00
0050	202-00827	*Removal of Pull Box	3.000	0.000		
			EACH	3.000	450.00	
			150.00000	3.000		450.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00860	*Removal of Pedestrian Push Button	16.000	0.000		
			EACH	8.000	560.00	
				70.00000		560.00
0065	202-01130	*Removal of Guardrail Type 3	134.000	0.000		
			LF	0.000	0.00	
				12.00000		0.00
0070	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
				400.00000		0.00
0075	203-00010	*Unclassified Excavation (Complete In Place)	75.000	75.000		
			CY	0.000	0.00	
				140.00000		10,500.00
0080	203-01597	*Potholing	32.000	31.500		
			HOURL	0.000	0.00	
				240.00000		7,560.00
0085	207-00205	Topsoil	5.000	0.000		
			CY	0.000	0.00	
				200.00000		0.00
0090	208-00035	Aggregate Bag	300.000	300.000		
			LF	0.000	0.00	
				16.00000		4,800.00
0095	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
				5,000.00000		5,000.00
0100	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	11.000	0.000		
			EACH	11.000	2,200.00	
				200.00000		2,200.00
0105	208-00054	Storm Drain Inlet Protection (Type II)	5.000	0.000		
			EACH	5.000	1,700.00	
				340.00000		1,700.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
				60.00000		0.00

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CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			140.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOOR	0.000	0.00	
			180.00000	0.000		0.00
0125	208-00107	Removal of Trash	8.000	0.000		
			HOOR	0.000	0.00	
			80.00000	0.000		0.00
0130	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0135	210-00827	*Reset Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0140	210-00860	*Reset Pedestrian Push Button	7.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0145	210-04010	Adjust Manhole	21.000	10.000		
			EACH	0.000	0.00	
			4,500.00000	10.000		45,000.00
0150	210-04050	Adjust Valve Box	6.000	3.000		
			EACH	3.000	7,200.00	
			2,400.00000	6.000		14,400.00
0155	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0160	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			11,000.00000	0.000		0.00
0165	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			6,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00003	Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0175	213-00061	Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0180	240-00000	*Wildlife Biologist	40.000	14.000		
			HOURL	6.500	1,300.00	
			200.00000	20.500		4,100.00
0185	240-00010	*Removal of Nests	40.000	4.500		
			HOURL	1.000	90.00	
			90.00000	5.500		495.00
0190	250-00110	Health and Safety Officer	0.000	0.000		
			HOURL	0.000	0.00	
			1,000.00000	0.000		0.00
0195	250-00120	Material Sampling and Delivery	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0200	250-00200	Material Handling (Stockpile)	3.000	0.000		
			CY	0.000	0.00	
			360.00000	0.000		0.00
0205	250-00210	Solid Waste Disposal	3.000	0.000		
			CY	0.000	0.00	
			550.00000	0.000		0.00
0210	304-06007	*Aggregate Base Course (Class 6)	3.000	3.000		
			CY	0.000	0.00	
			1,200.00000	3.000		3,600.00
0215	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	93.690	93.690		
			TON	0.000	0.00	
			700.00000	93.690		65,583.00
0220	403-34701	*Hot Mix Asphalt (Grading SX) (75)	6,897.620	6,897.620		
			TON	0.000	0.00	
			112.00000	6,897.620		772,533.44

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CAT NO0200 ROADWAY						
0225	411-03355	Asphalt Cement Performance Grade (PG 58-34)	381.440	381.440		
			TON	0.000	0.00	
			690.00000	381.440		263,193.60
0230	411-10253	Emulsified Asphalt (CSS-1H)	4,666.000	4,666.000		
			GAL	0.000	0.00	
			4.00000	4,666.000		18,664.00
0235	412-00800	*Concrete Pavement (8 Inch)	49.000	49.000		
			SY	0.000	0.00	
			180.00000	49.000		8,820.00
0240	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	100.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0245	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0250	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0255	606-01385	*Transition Type 3J	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0260	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0265	608-00000	*Concrete Sidewalk	50.000	49.390		
			SY	0.000	0.00	
			260.00000	49.390		12,841.40
0270	608-00010	*Concrete Curb Ramp	752.260	752.260		
			SY	0.000	0.00	
			220.00000	752.260		165,497.20
0275	609-20010	*Curb Type 2 (Section B)	26.000	26.000		
			LF	0.000	0.00	
			45.00000	26.000		1,170.00

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CAT NO0200 ROADWAY						
0280	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	152.000	151.750		
		LF		0.000	0.00	
			46.00000	151.750		6,980.50
0285	609-21020	*Curb and Gutter Type 2 (Section II-B)	394.000	393.990		
		LF		0.000	0.00	
			55.00000	393.990		21,669.45
0290	612-00037	*Delineator (Flexible) (Flat Mounted)	10.000	0.000		
		EACH		0.000	0.00	
			50.00000	0.000		0.00
0295	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	19.000	0.000		
		EACH		0.000	0.00	
			25.00000	0.000		0.00
0300	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	26.000	0.000		
		EACH		0.000	0.00	
			26.00000	0.000		0.00
0305	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	11.000	0.000		
		EACH		0.000	0.00	
			28.00000	0.000		0.00
0310	612-00260	*Location Marker (Fiber Optic)(Dome)	2.000	0.000		
		EACH		0.000	0.00	
			100.00000	0.000		0.00
0315	613-00206	*2 Inch Electrical Conduit (Bored)	240.000	240.000		
		LF		0.000	0.00	
			48.00000	240.000		11,520.00
0320	613-00306	*3 Inch Electrical Conduit (Bored)	585.000	585.000		
		LF		0.000	0.00	
			50.00000	585.000		29,250.00
0325	613-01200	*2 Inch Electrical Conduit (Plastic)	40.000	0.000		
		LF		31.000	1,023.00	
			33.00000	31.000		1,023.00
0330	613-01300	*3 Inch Electrical Conduit (Plastic)	80.000	0.000		
		LF		52.000	1,820.00	
			35.00000	52.000		1,820.00

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CAT NO0200 ROADWAY						
0335	613-07004	*Type Four Pull Box	3.000	0.000		
			EACH	2.000	3,400.00	
			1,700.00000	2.000		3,400.00
0340	613-07005	*Type Five Pull Box	3.000	0.000		
			EACH	2.000	6,000.00	
			3,000.00000	2.000		6,000.00
0345	613-10000	*Wiring	1.000	0.000		
			L S	0.500	9,000.00	
			18,000.00000	0.500		9,000.00
0350	614-00011	*Sign Panel (Class I)	6.250	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0355	614-01512	*Steel Sign Support (2-Inch Round)(Post)	10.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0360	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			415.00000	0.000		0.00
0365	614-72855	*Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	35,000.00	
			35,000.00000	1.000		35,000.00
0370	614-72863	*Pedestrian Push Button Post Assembly	18.000	0.000		
			EACH	8.000	24,000.00	
			3,000.00000	8.000		24,000.00
0375	614-72895	*Vehicle Detection System (Single Camera)	0.000	0.000		
			EACH	0.000	0.00	
			9,000.00000	0.000		0.00
0380	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	290.000	0.000		
			LF	290.000	6,380.00	
			22.00000	290.000		6,380.00
0385	625-00000	*Construction Surveying	1.000	0.390		
			L S	0.014	364.00	
			26,000.00000	0.404		10,504.00

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CAT NO0200 ROADWAY						
0390	625-00001	*Construction Surveying (Hourly)	30.000	0.000		
			hour	0.000	0.00	
			210.00000	0.000		0.00
0395	626-00000	*Mobilization	1.000	0.918		
			L S	0.000	0.00	
			326,000.00000	0.918		299,268.00
0400	626-01103	*Public Information Services (Tier III)	1.000	0.500		
			L S	0.250	4,000.00	
			16,000.00000	0.750		12,000.00
0405	627-00008	*Modified Epoxy Pavement Marking	84.000	0.000		
			GAL	84.000	18,480.00	
			220.00000	84.000		18,480.00
0410	627-00013	*Pavement Marking Paint (High Build)	148.000	130.000		
			GAL	16.000	960.00	
			60.00000	146.000		8,760.00
0415	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	757.000	0.000		
			SF	757.000	15,140.00	
			20.00000	757.000		15,140.00
0420	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,302.000	0.000		
			SF	5,302.000	95,436.00	
			18.00000	5,302.000		95,436.00
0425	630-00000	*Flagging	2,420.000	1,505.500		
			hour	235.000	6,580.00	
			28.00000	1,740.500		48,734.00
0430	630-00007	*Traffic Control Inspection	53.000	20.000		
			DAY	16.000	3,840.00	
			240.00000	36.000		8,640.00
0435	630-00012	*Traffic Control Management	70.000	34.000		
			DAY	20.000	22,000.00	
			1,100.00000	54.000		59,400.00
0440	630-80001	*Flashing Beacon (Portable)	5.000	2.500		
			EACH	2.000	400.00	
			200.00000	4.500		900.00

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CAT NO0200 ROADWAY						
0445	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	3.500		
			EACH	2.800	560.00	
			200.00000	6.300		1,260.00
0450	630-80341	*Construction Traffic Sign (Panel Size A)	71.000	12.000		
			EACH	11.400	798.00	
			70.00000	23.400		1,638.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	26.500		
			EACH	21.200	1,484.00	
			70.00000	47.700		3,339.00
0460	630-80343	*Construction Traffic Sign (Panel Size C)	68.000	6.000		
			EACH	4.800	336.00	
			70.00000	10.800		756.00
0465	630-80344	*Construction Traffic Sign (Special)	114.000	28.500		
			SF	22.800	570.00	
			25.00000	51.300		1,282.50
0470	630-80355	*Portable Message Sign Panel	8.000	4.000		
			EACH	3.200	16,000.00	
			5,000.00000	7.200		36,000.00
0475	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	1,600.00	
			2,000.00000	1.800		3,600.00
0480	630-80360	*Drum Channelizing Device	200.000	91.500		
			EACH	73.200	2,928.00	
			40.00000	164.700		6,588.00
0485	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0490	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	62.000	31.000		
			EACH	24.800	992.00	
			40.00000	55.800		2,232.00
0495	630-80370	*Concrete Barrier (Temporary)	220.000	95.000		
			LF	76.000	5,700.00	
			75.00000	171.000		12,825.00

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CAT NO0200 ROADWAY						
0500	630-80380	*Traffic Cone	334.000	167.000		
			EACH	52.600	789.00	
			15.00000	219.600		3,294.00
0505	630-80520	*Mobile Pavement Marking Zone	2.000	0.000		
			DAY	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0510	630-85020	*Mobile Attenuator	2.000	1.000		
			EACH	0.800	5,600.00	
			7,000.00000	1.800		12,600.00
0515	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0520	700-70010	F/A Minor Contract Revisions	62,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	700-70012	F/A Asphalt Pavement Incentive	13,766.110	0.000		
			F A	13,766.110	13,766.11	
			1.00000	13,766.110		13,766.11
0535	700-70016	F/A Fuel Cost Adjustment	4,794.280	4,794.280		
			F A	0.000	0.00	
			1.00000	4,794.280		4,794.28
0540	700-70018	F/A Roadway Smoothness Incentive	16,000.000	0.000		
			F A	2,013.440	2,013.44	
			1.00000	2,013.440		2,013.44
0545	700-70019	F/A Asphalt Cement Cost Adjustment	36,343.550	36,343.550		
			F A	0.000	0.00	
			1.00000	36,343.550		36,343.55
0550	700-70023	F/A On-The-Job Trainee	1,280.000	0.000		
			F A	956.000	956.00	
			1.00000	956.000		956.00

CONTID: C20759
 PCN: 20759-BID
 PROJECT: STR0091-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/09/2018

ESTIMATE NO: 0003

07:57:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0555	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0625	614-72886	Intersection Detect Sys (Camera) Gridsmart Camera	5.000	0.000		
			EACH	5.000	93,665.20	
			18,733.04000	5.000		93,665.20
0630	630-85010	Impact Atten (Temp) Crash Cushion Absorb 350 Barrier	1.000	0.500		
			EACH	0.400	1,008.00	
			2,520.00000	0.900		2,268.00

			CAT 0200	CURRENT AMT	\$ 3,131,961.28	\$ 443,948.75
						\$ 2,746,171.07

CAT NO0300 F-12-T						
0560	202-00240	*Removal of Asphalt Mat (Planing)	1,503.000	1,503.000		
			SY	0.000	0.00	
			3.50000	1,503.000		5,260.50
0565	202-00503	*Removal of Portions of Present Structure	5.000	5.000		
			SY	0.000	0.00	
			7,000.00000	5.000		35,000.00
0570	202-05100	*Sandblasting Reinforcing Steel	2.000	0.000		
			SY	0.000	0.00	
			2,400.00000	0.000		0.00
0575	403-34701	*Hot Mix Asphalt (Grading SX) (75)	123.000	123.000		
			TON	0.000	0.00	
			112.00000	123.000		13,776.00
0580	411-03355	Asphalt Cement Performance Grade (PG 58-34)	8.000	6.800		
			TON	0.000	0.00	
			690.00000	6.800		4,692.00
0585	411-10253	Emulsified Asphalt (CSS-1H)	80.000	80.000		
			GAL	0.000	0.00	
			4.00000	80.000		320.00
0590	515-00120	Waterproofing (Membrane)	8.000	8.000		
			SY	0.000	0.00	
			600.00000	8.000		4,800.00

CONTID: C20759
 PCN: 20759-BID
 PROJECT: STR0091-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 08/09/2018
 07:57:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 F-12-T						
0595	601-03000	*Concrete Class D	1.000	1.000		
			CY	0.000	0.00	
			4,400.00000	1.000		4,400.00
0600	602-00020	*Reinforcing Steel (Epoxy Coated)	1,108.000	1,108.000		
			LB	0.000	0.00	
			7.00000	1,108.000		7,756.00
0605	606-10700	*Bridge Rail Type 7	50.000	40.000		
			LF	0.000	0.00	
			550.00000	40.000		22,000.00

			CAT 0300	CURRENT AMT \$	109,132.50 \$	0.00 \$ 98,004.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0610	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0615	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0620	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00

			CAT 0400	CURRENT AMT \$	40,000.00 \$	0.00 \$ 40,000.00

			PROJECT TOTAL	CURRENT AMT \$	3,281,093.78 \$	443,948.75 \$ 2,884,175.57