

ESTIMATE SUMMARY

CONTID: C20771

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 20771-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.5 DAYS

TIME ALLOW:

210 WORK DAYS

Denver Area Ethernet Upgrade

PERCENT TIME: 25.48

ORIG TIME ALLOW:

210 WORK DAYS

PROJECT NO:

ITSR100-238

Denver Area Ethernet Upgrade

NAME OF ROAD:

PROJECT COUNTIES:

STATEWIDE

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING

06/15/2017

DATE TIME STARTED

01/17/2017

12150 E. 112TH AVE.

DATE LET

10/20/2016

DATE WORK BEGAN

01/17/2017

DATE AWARDED

10/27/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/21/2016

DATE ACCEPTED

HENDERSON

CO 80640

(303)286-8000

DATE NOTICE TO PROCEED

01/17/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,964,401.50 PARTICIPATING	\$ 459,483.50	\$ 63,979.50
AWARD PROJECT AMT: \$ 2,569,548.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 15.50% TOTAL EARNINGS	459,483.50	63,979.50
FUNDS AVAILABLE: \$ 2,504,918.00 STOCKPILED MATERIALS	512,215.60	238,083.99
	GROSS EARNINGS	971,699.10
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,849.51	-1,919.39
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	959,849.59
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	959,849.59
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

300,144.10

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00050	Removal of ITS Node Equipment	1.000	0.000		
			L S	0.000	0.00	
			25,625.00000	0.000		0.00
0010	202-00715	Removal of Closed Circuit Television Pole	4.000	0.000		
			EACH	0.000	0.00	
			1,490.00000	0.000		0.00
0015	202-00720	Removal of Closed Circuit Camera	32.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0020	202-00827	Removal of Pull Box	25.000	12.000		
			EACH	7.000	1,120.00	
			160.00000	19.000		3,040.00
0025	203-01549	Pump	10.000	0.000		
			HOUR	0.000	0.00	
			315.00000	0.000		0.00
0030	203-01597	*Potholing	200.000	5.500		
			HOUR	0.000	0.00	
			255.00000	5.500		1,402.50
0035	208-00008	*Erosion Log Type 2 (12 Inch)	300.000	67.000		
			LF	0.000	0.00	
			30.00000	67.000		2,010.00
0040	208-00035	*Aggregate Bag	200.000	184.000		
			LF	0.000	0.00	
			30.00000	184.000		5,520.00
0045	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			545.00000	1.000		545.00
0050	208-00051	*Storm Drain Inlet Protection (Type I)	50.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0055	208-00103	*Removal and Disposal of Sediment (Labor)	50.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	*Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOOR	0.000	0.00	
			90.00000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOOR	0.000	0.00	
			315.00000	0.000		0.00
0070	208-00207	*Erosion Control Management	5.000	0.000		
			DAY	0.000	0.00	
			465.00000	0.000		0.00
0075	210-00476	Reset Microwave Vehicle Radar Detector (MVRD)	1.000	0.000		
			EACH	0.000	0.00	
			1,125.00000	0.000		0.00
0080	210-00477	Reset Weather Station	1.000	0.000		
			EACH	0.000	0.00	
			5,525.00000	0.000		0.00
0085	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			3,760.00000	0.000		0.00
0090	210-00847	Reset Travel Time Indicator	1.000	0.000		
			EACH	0.000	0.00	
			1,125.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			2,155.00000	0.000		0.00
0100	212-00032	*Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			5,265.00000	0.000		0.00
0105	213-00003	*Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			7,025.00000	0.000		0.00
0110	503-00036	*Drilled Caisson (36 Inch)	126.000	126.000		
			LF	0.000	0.00	
			485.00000	126.000		61,110.00

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CAT NO0200 ROADWAY						
0115	503-00042	*Drilled Caisson (42 Inch)	21.000	21.000		
			LF	0.000	0.00	
			515.00000	21.000		10,815.00
0120	604-39000	Manhole Special	11.000	0.000		
			EACH	8.000	45,240.00	
			5,655.00000	8.000		45,240.00
0125	612-00260	Location Marker (Fiber Optic)(Dome)	25.000	12.000		
			EACH	8.000	840.00	
			105.00000	20.000		2,100.00
0130	612-00270	Location Marker (Utility)(Flat Slat)	16.000	15.000		
			EACH	0.000	0.00	
			60.00000	15.000		900.00
0135	613-00206	*2 Inch Electrical Conduit (Bored)	2,135.000	1,922.000		
			LF	0.000	0.00	
			18.00000	1,922.000		34,596.00
0140	613-01200	2 Inch Electrical Conduit (Plastic)	2,177.000	2,177.000		
			LF	0.000	0.00	
			9.00000	2,177.000		19,593.00
0145	613-04100	Electrical System Modifications	1.000	0.000		
			L S	0.000	0.00	
			40,200.00000	0.000		0.00
0150	613-07000	Pull Box (Special)	13.000	13.000		
			EACH	0.000	0.00	
			4,155.00000	13.000		54,015.00
0155	613-07023	Pull Box (24"x36"x24")	17.000	16.000		
			EACH	0.000	0.00	
			2,105.00000	16.000		33,680.00
0160	613-07040	Pull Box (30"x48"x24")	1.000	0.000		
			EACH	0.000	0.00	
			2,660.00000	0.000		0.00
0165	613-07195	Proof Conduit	1,570.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			27,555.00000	0.000		0.00
0175	613-80130	Service Meter Cabinet	9.000	9.000		
			EACH	0.000	0.00	
			5,310.00000	9.000		47,790.00
0180	614-10116	Dynamic Message Sign Controller	1.000	0.000		
			EACH	0.000	0.00	
			24,895.00000	0.000		0.00
0185	614-10147	Variable Message Sign LED (Overhead)	1.000	0.000		
			EACH	0.000	0.00	
			85,785.00000	0.000		0.00
0190	614-70024	*1310nm SFP Optic Module	79.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0190		MATERIAL ALLOWANCE 1310nm SFP Optic Module		0.000		
			EACH	47.400	11,992.20	
			253.00000	47.400		11,992.20
0195	614-70026	*CWDM Multiplexor Demultiplexor Module	11.000	0.000		
			EACH	0.000	0.00	
			9,430.00000	0.000		0.00
0195		MATERIAL ALLOWANCE CDWM Multiplexor Demultiplexor Module		0.000		
			EACH	6.600	56,093.40	
			8,499.00000	6.600		56,093.40
0200	614-70028	*CWDM SFP Optic Module	98.000	0.000		
			EACH	0.000	0.00	
			1,040.00000	0.000		0.00
0200		MATERIAL ALLOWANCE CWDM SFP Optic Module		0.000		
			EACH	58.800	51,391.20	
			874.00000	58.800		51,391.20
0205	614-70030	*Optical Attenuator	177.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	614-70032	*Optical Filter	168.000	0.000		
			EACH	0.000	0.00	
			465.00000	0.000		0.00
0215	614-72832	Communications Cabinet (Type 2)	7.000	0.000		
			EACH	0.000	0.00	
			10,920.00000	0.000		0.00
0220	614-86007	Serial to IP Converter (For MVRD)	13.000	0.000		
			EACH	0.000	0.00	
			1,005.00000	0.000		0.00
0225	614-87006	*Fiber Optic Termination Panel (6 Fiber)	9.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0230	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	27,965.000	0.000		
			LF	0.000	0.00	
			2.20000	0.000		0.00
0235	614-87015	*Buffer Tube Fan Out Kit	34.000	0.000		
			EACH	0.000	0.00	
			2,940.00000	0.000		0.00
0240	614-87024	*Fiber Optic Termination Panel (24 Fiber)	23.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0245	614-87096	*Fiber Optic Termination Panel (96 Fiber)	3.000	0.000		
			EACH	0.000	0.00	
			13,665.00000	0.000		0.00
0250	614-87310	Traffic Management System Building Equipment	1.000	0.000		
			L S	0.000	0.00	
			280,945.00000	0.000		0.00
0250		MATERIAL ALLOWANCE 2200VA UPS		1.000		
			EACH	0.000	0.00	
			2,487.60000	1.000		2,487.60
0250		MATERIAL ALLOWANCE 8000VA UPS		2.000		
			EACH	0.000	0.00	
			6,703.24000	2.000		13,406.48

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CAT NO0200 ROADWAY						
0250		MATERIAL ALLOWANCE 10KVA UPS		1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0255	614-87320	Closed Circuit Television	33.000	0.000		
			EACH	1.000	4,870.00	
			4,870.00000	1.000		4,870.00
0255		MATERIAL ALLOWANCE CCTV Cameras: Axis		7.000		
			EACH	-1.000	-3,388.41	
			3,388.41000	6.000		20,330.46
0255		MATERIAL ALLOWANCE CCTV Cameras: Axis		0.000		
			EACH	26.000	88,098.66	
			3,388.41000	26.000		88,098.66
0255		MATERIAL ALLOWANCE CCTV Cameras: Axis		10.000		
			EACH	-10.000	-33,884.10	
			3,388.41000	0.000		0.00
0255		MATERIAL ALLOWANCE CCTV Cameras: Axis		16.000		
			EACH	-16.000	-54,214.56	
			3,388.41000	0.000		0.00
0260	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			41,885.00000	0.000		0.00
0265	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet	7.000	0.000		
			EACH	0.000	0.00	
			23,045.00000	0.000		0.00
0265		MATERIAL ALLOWANCE 50' CCTV Lowering pole		1.000		
			EACH	0.000	0.00	
			17,552.50000	1.000		17,552.50
0265		MATERIAL ALLOWANCE 50' CCTV Lowering pole		0.000		
			EACH	6.000	105,315.00	
			17,552.50000	6.000		105,315.00
0265		MATERIAL ALLOWANCE 50' CCTV lowering pole		6.000		
			EACH	-6.000	-105,315.00	
			17,552.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-87366	Closed Circuit Television Pole with Lowering Device (60 Feet	1.000	0.000		
		EACH		0.000	0.00	
			23,200.00000	0.000		0.00
0270		MATERIAL ALLOWANCE 60' CCTV Lowering Pole		1.000		
		EACH		0.000	0.00	
			17,552.50000	1.000		17,552.50
0275	614-87691	*Ethernet Switch Type I (3931)	12.000	0.000		
		EACH		0.000	0.00	
			4,445.00000	0.000		0.00
0275		MATERIAL ALLOWANCE Ethernet Switch Type I(3931)		0.000		
		EACH		7.200	28,569.60	
			3,968.00000	7.200		28,569.60
0280	614-87692	*Ethernet Switch Type II (3930)	39.000	0.000		
		EACH		0.000	0.00	
			3,575.00000	0.000		0.00
0280		MATERIAL ALLOWANCE Ethernet Switch Type II(3930)		0.000		
		EACH		22.200	70,551.60	
			3,178.00000	22.200		70,551.60
0285	614-87693	*Ethernet Switch Type III (3916)	9.000	0.000		
		EACH		0.000	0.00	
			4,735.00000	0.000		0.00
0285		MATERIAL ALLOWANCE Ethernet Switch Type III(3916)		0.000		
		EACH		5.400	22,874.40	
			4,236.00000	5.400		22,874.40
0290	614-87695	*Ethernet Switch Type IV (Install Only) (3902)	2.000	0.000		
		EACH		0.000	0.00	
			275.00000	0.000		0.00
0295	614-87702	Ethernet Radio (Pair)	3.000	0.000		
		EACH		0.000	0.00	
			12,950.00000	0.000		0.00
0300	626-00000	*Mobilization	1.000	0.500		
		L S		0.000	0.00	
			129,000.00000	0.500		64,500.00

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CAT NO0200 ROADWAY						
0305	630-00000	*Flagging	60.000	0.000		
			27.00000	8.500	229.50	229.50
0310	630-00007	*Traffic Control Inspection	10.000	0.000		
			200.00000	0.000	0.00	0.00
0315	630-00012	*Traffic Control Management	100.000	34.000		
			1,110.00000	42.000	8,880.00	46,620.00
0320	630-80335	*Barricade (Type 3 M-A) (Temporary)	6.000	0.000		
			50.00000	0.000	0.00	0.00
0325	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	0.000		
			50.00000	0.000	0.00	0.00
0330	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	5.500		
			60.00000	5.500	0.00	330.00
0335	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	6.000		
			55.00000	6.000	0.00	330.00
0340	630-80350	*Vertical Panel	50.000	18.000		
			35.00000	18.000	0.00	630.00
0345	630-80355	*Portable Message Sign Panel	2.000	1.000		
			4,675.00000	1.000	0.00	4,675.00
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			1,225.00000	0.500	0.00	612.50
0355	630-80360	*Drum Channelizing Device	60.000	0.000		
			40.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0360	630-80380	*Traffic Cone	200.000	55.000		
			EACH	0.000	0.00	
			6.00000	55.000		330.00
0365	630-85041	*Mobile Attenuator	40.000	16.000		
			DAY	4.000	2,800.00	
			700.00000	20.000		14,000.00
0370	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70230	F/A Communication Lines	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70035	F/A F/A Refurbish Generator	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70034	F/A F/A FURNISH & INTSTALL ELECTRICAL SERVICE	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,954,861.50 \$	302,063.49 \$ 971,699.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00020	Sanitary Facility	2.000	0.000		
			EACH	0.000	0.00	
			4,770.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 9,540.00 \$	0.00 \$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,964,401.50 \$	302,063.49 \$ 971,699.10