

ESTIMATE SUMMARY

CONTID: C20774

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20774-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION: I-25 Pueblo to Walsenburg  
 TIME CHARGED: 72.0 DAYS      TIME ALLOW: 2/28/2017 FIXED COMPLETION DAT  
 PERCENT TIME: 36.92      ORIG TIME ALLOW: 2/28/2017 FIXED COMPLETION DAT

PROJECT NO: ITS SW01-621  
 ITS Deployment of Node Building in Walsenburg

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO      PUEBLO

CONTRACTOR:

GLASER ELECTRIC COMPANY, LLC	PAY PERIOD ENDING	10/28/2016	DATE TIME STARTED	08/18/2016
12525 E. JAMISON PLACE , # 8	DATE LET	07/14/2016	DATE WORK BEGAN	08/18/2016
	DATE AWARDED	07/27/2016	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	08/11/2016	DATE ACCEPTED	
ENGLEWOOD      CO 80112      (303)790-4555	DATE NOTICE TO PROCEED	08/18/2016		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 825,787.58 PARTICIPATING	\$ 108,861.74	\$ 108,861.74
AWARD PROJECT AMT:	\$ 774,395.08 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.18% TOTAL EARNINGS	108,861.74	108,861.74
FUNDS AVAILABLE:	\$ 716,925.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	108,861.74	108,861.74
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,262.90	-2,262.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	106,598.84	106,598.84
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	106,598.84	106,598.84
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 106,598.84

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20774  
 PCN: 20774-BID  
 PROJECT: ITS SW01-621

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2  
 ESTIMATE RUN 10/28/2016  
 10:02:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	203-01597	Potholing	50.000	0.000		
			50.000	12.000	3,405.36	
			283.78000	12.000		3,405.36
0010	203-01622	Sweeping (With Pickup Broom)	15.000	0.000		
			15.000	0.000	0.00	
			193.00000	0.000		0.00
0015	208-00035	Aggregate Bag	100.000	0.000		
			100.000	0.000	0.00	
			12.35000	0.000		0.00
0020	208-00045	Concrete Washout Structure	1.000	0.000		
			1.000	0.000	0.00	
			1,332.00000	0.000		0.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	2.000	0.000		
			2.000	0.000	0.00	
			100.50000	0.000		0.00
0030	208-00207	Erosion Control Management	3.000	0.000		
			3.000	0.000	0.00	
			572.00000	0.000		0.00
0035	210-04010	Adjust Manhole	1.000	0.000		
			1.000	0.000	0.00	
			672.00000	0.000		0.00
0040	212-00006	Seeding (Native)	0.100	0.000		
			0.100	0.000	0.00	
			21,030.00000	0.000		0.00
0045	212-00032	Soil Conditioning	0.100	0.000		
			0.100	0.000	0.00	
			24,910.00000	0.000		0.00
0050	216-00041	Soil Retention Blanket (Straw/Coconut)	500.000	0.000		
			500.000	0.000	0.00	
			6.46000	0.000		0.00
0055	240-00010	Removal of Nests	12.000	0.000		
			12.000	0.000	0.00	
			200.92000	0.000		0.00

CONTID: C20774  
 PCN: 20774-BID  
 PROJECT: ITS SW01-621

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 10/28/2016  
 10:02:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	240-00020	Netting	20.000	0.000		
			SY	0.000	0.00	
			81.70000	0.000		0.00
0065	604-39050	Manhole (Traffic Management System)	1.000	0.000		
			EACH	0.000	0.00	
			6,318.00000	0.000		0.00
0070	607-11525	Fence (Plastic)	150.000	0.000		
			LF	0.000	0.00	
			8.46000	0.000		0.00
0075	612-00260	Location Marker (Fiber Optic)(Dome)	5.000	0.000		
			EACH	4.000	392.00	
			98.00000	4.000		392.00
0080	613-00206	2 Inch Electrical Conduit (Bored)	795.000	0.000		
			LF	785.000	12,646.35	
			16.11000	785.000		12,646.35
0085	613-01200	2 Inch Electrical Conduit (Plastic)	2,135.000	0.000		
			LF	1,044.000	9,844.92	
			9.43000	1,044.000		9,844.92
0090	613-01300	3 Inch Electrical Conduit (Plastic)	60.000	0.000		
			LF	0.000	0.00	
			18.63000	0.000		0.00
0095	613-07023	Pull Box (24"x36"x24")	4.000	0.000		
			EACH	4.000	11,632.00	
			2,908.00000	4.000		11,632.00
0100	614-86105	*Telemetry (Field) (Filter)	28.000	0.000		
			EACH	0.000	0.00	
			104.50000	0.000		0.00
0105	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	3,310.000	0.000		
			LF	2,156.000	4,031.72	
			1.87000	2,156.000		4,031.72
0110	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	500.000	0.000		
			LF	0.000	0.00	
			2.11000	0.000		0.00

CONTID: C20774  
 PCN: 20774-BID  
 PROJECT: ITS SW01-621

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 10/28/2016  
 10:02:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	614-87300	*Traffic Management System Building	1.000	0.000		
			EACH	0.000	0.00	
			375,603.00000	0.000		0.00
0120	614-87310	*Traffic Management System Building Equipment	1.000	0.000		
			L S	0.000	0.00	
			20,963.00000	0.000		0.00
0125	614-87320	Closed Circuit Television	4.000	0.000		
			EACH	4.000	17,907.00	
			4,476.75000	4.000		17,907.00
0130	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			55,433.00000	0.000		0.00
0135	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	500.000	0.000		
			LF	0.000	0.00	
			3.02000	0.000		0.00
0140	614-87690	*Ethernet Switch (3930)	5.000	0.000		
			EACH	0.000	0.00	
			8,255.60000	0.000		0.00
0145	614-87690	*Ethernet Switch (3931)	2.000	0.000		
			EACH	0.000	0.00	
			8,219.00000	0.000		0.00
0150	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			6,138.00000	0.000		0.00
0155	626-00000	*Mobilization	1.000	0.000		
			L S	0.314	33,431.89	
			106,471.00000	0.314		33,431.89
0160	630-00000	*Flagging	16.000	0.000		
			HOUR	0.000	0.00	
			29.69000	0.000		0.00
0165	630-00007	*Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00

CONTID: C20774  
 PCN: 20774-BID  
 PROJECT: ITS SW01-621

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 10/28/2016  
 10:02:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	40.000	0.000		
			DAY	19.000	9,457.25	
			497.75000	19.000		9,457.25
0175	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	0.000		
			EACH	6.000	495.00	
			82.50000	6.000		495.00
0180	630-80343	*Construction Traffic Sign (Panel Size C)	13.000	0.000		
			EACH	6.500	536.25	
			82.50000	6.500		536.25
0185	630-80351	*Vertical Panel (Plastic)	25.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0190	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	2.000	1,320.00	
			660.00000	2.000		1,320.00
0195	630-80359	*Portable Message Sign Panel	5.000	0.000		
			DAY	4.000	880.00	
			220.00000	4.000		880.00
0200	630-80360	*Drum Channelizing Device	25.000	0.000		
			EACH	3.000	132.00	
			44.00000	3.000		132.00
0205	630-80380	*Traffic Cone	100.000	0.000		
			EACH	50.000	550.00	
			11.00000	50.000		550.00
0210	630-85041	*Mobile Attenuator	5.000	0.000		
			DAY	4.000	2,200.00	
			550.00000	4.000		2,200.00
0215	700-70010	F/A Minor Contract Revisions	36,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20774  
 PCN: 20774-BID  
 PROJECT: ITS SW01-621

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 10/28/2016  
 10:02:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0225	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70230	F/A Communication Lines	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	822,455.58 \$	108,861.74 \$	108,861.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00020	Sanitary Facility	1.000	0.000			
			EACH	0.000	0.00		
			3,332.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	3,332.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$	825,787.58 \$	108,861.74 \$	108,861.74